Ontario

Management
Board of
Cabinet

Expenditure Estimates

of the Province of Ontario for the fiscal year ending March 31, 1992

VOLUME 1

ISSN 0837-4740

Printed by the Queen's Printer for Ontario

PROVINCE OF ONTARIO
EXPENDITURE ESTIMATES, 1991-92

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91-06309/

INTRODUCTION

The 1991-92 Estimates set out details of the operating and capital spending requirements of ministries for the year commencing April 1st, 1991 and constitute the Government's formal request to the Legislature for approval of the expenditures involved. Once approved by the Legislature in the Supply Act, the Estimates become the legal spending authority for each ministry.

The services or Programs which ministries are responsible for delivering are each identified by a unique vote number within the Estimates. Votes in turn are sub-divided into items or activities in order to distinguish between their different functions. This program/activity structure permits the Legislature to be more specific in appropriating funds to particular services. Within each activity, expenditures are shown by standard account, i.e. salaries and wages, employee benefits, transportation and communication, services, transfer payments etc. (see explanatory notes on page vii).

For comparative purposes, Estimates and Actual amounts for prior years are provided on program summary and activity summary pages. These amounts are restated to provide comparability where functional reorganizations and transfers, Supplementary Estimates or accounting changes have occurred. The Estimates also contain summary tables which outline data on expenditures as well as staffing.

A reconciliation statement is shown on each Ministry's program summary page to relate previously published Estimates and Public Accounts actuals to any restated amounts.

Where it is necessary to seek the Legislature's approval for additional expenditures after the tabling of the Main Estimates, Supplementary Estimates may be tabled.

EXPLANATORY NOTES

NOTE: Expenditure is forecast for the fiscal year 1991-92 under eight Standard Accounts at the activity level. The descriptions of the contents of the Standard Accounts given below are intended to serve as brief outlines only and should not be considered all inclusive.

Salaries and Wages

Includes salaries and wages, overtime and other remuneration paid to regular, probationary, unclassified and other staff; temporary help costs; indemnities and allowances paid to Members of the Legislative Assembly; and special allowances paid to public servants.

Employee Benefits

Includes the government's contribution as an employer to the Canada Pension Plan; the Public Service Pension Fund; the Unemployment Insurance Fund; the Workers' Compensation Board; and other employee benefit plans.

Transportation and Communication

Includes travelling expenses of public servants on government business and recipients of government services, such as wards of the Province; relocation expenses of public servants who are transferred or recruited; expenses of moving office furniture and equipment; costs of transportation of goods other than for initial delivery; mailing costs, such as postage and registration; and communication costs, such as telephone, telegram, and data communications.

Services

Includes information services, such as, advertising provided by professional agencies and advertising placed directly with the media; rental and the purchased repair and maintenance of machinery, equipment, buildings, land and engineering structures; data processing services; insurance premiums; and other professional and special services.

Supplies and Equipment

Includes provision for the purchase of all machinery and equipment, both new and used; and the purchase of all materials, supplies and utilities.

Acquisition/Construction of Physical Assets

Includes all costs of acquisition and construction by contract of new and used buildings and engineering structures; and the cost of acquisition of land.

Transfer Payments

Includes grants, subsidies, assistance to persons; the business sector; non-commercial institutions; and other government bodies.

Other Transactions

Includes special transactions, such as Ontario Development Corporation—Interest incentive and Guarantees Honoured; Municipal Taxes on A.R.D.A. owned property; and repayable grants.

Note on Statutory Appropriations and Loans and Investments

Statutory Appropriations and Loans and Investments are not Standard Accounts. Amounts required for Statutory Appropriations and Loans and Investments are shown, where applicable, as separate entries under the Standard Accounts Classification details relating to each Activity.

Note on Cost-Recovery Activities

In cases where the anticipated recovery of costs of an activity is equal to or greater than the expenditures, the balance of the activity is shown at the nominal value of $1,000. Recoveries in excess of expenditures, where these occur, will be added to general revenue.

Note on Special Warrants

Special Warrants are issued to authorize payments for the purpose of general and necessary government expenditures when the Legislature is not in session. The amounts provided by Special Warrants in the 1990-91 fiscal year were deducted from the total for each program to determine the amount to be voted.

I. — MINISTRY OF AGRICULTURE AND FOOD

SUMMARY

The purpose of the Ministry of Agriculture and Food is to enhance the ability of the agriculture and food industry to effectively provide a viable and sustainable environment for the provision of competitive quality products and services. The Ministry will continue to provide needed support and to be responsive to industry issues to achieve improvements in the sector, and will undertake to improve the ability of the industry to manage global market changes, strengthen Ontario's rural communities and to provide renewed provincial leadership.

1991-92 Estimates	PROGRAMS	Change from 1990-91	1990-91 Estimates	1989-90 Actual
$		$	$	$
OPERATING				
27,684,465	Ministry Administration	(649,980)	28,334,445	25,188,239
309,088,900	Agricultural and Rural Services	(5,507,170)	314,596,070	259,286,093
18,642,800	Food Industry Development	1,643,100	16,999,700	11,602,704
80,762,500	Education and Research	7,098,600	73,663,900	76,106,709
33,944,100	Laboratory and Inspection Services	1,689,800	32,254,300	32,722,335
111,544,600	Ministry Agencies	29,200,800	82,343,800	85,418,863
581,667,365	**Ministry Total Operating**	33,475,150	548,192,215	490,324,943
—	**Less: Special Warrants**	(254,352,000)	254,352,000	N/A
40,852,365	**Less: Statutory Appropriations**	(2,700,000)	43,552,365	40,021,989
540,815,000	< **TOTAL OPERATING TO BE VOTED**	290,527,150	250,287,850	450,302,954
	ACCOUNTING CLASSIFICATION			
568,787,365	Expenditure	34,295,150	534,492,215	477,157,843
12,880,000	Loans and Investments	(820,000)	13,700,000	13,167,100
581,667,365		33,475,150	548,192,215	490,324,943

I. — MINISTRY OF AGRICULTURE AND FOOD

— NOTES —

I. — MINISTRY OF AGRICULTURE AND FOOD

SUMMARY

1991-92 Estimates $ CAPITAL	PROGRAMS	Change from 1990-91 $	1990-91 Estimates $	1989-90 Actual $
600,000	Ministry Administration	(365,000)	965,000	1,677,519
8,205,000	Agricultural and Rural Services	(10,927,000)	19,132,000	23,132,672
—	Food Industry Development	—	—	3,129,596
9,915,200	Education and Research	6,495,200	3,420,000	3,576,288
2,245,000	Laboratory and Inspection Services	1,720,000	525,000	470,366
20,965,200	**Ministry Total Capital**	(3,076,800)	24,042,000	31,986,441
—	**Less: Special Warrants**	(11,200,000)	11,200,000	N/A
20,965,200 <	**TOTAL CAPITAL TO BE VOTED**	8,123,200	12,842,000	31,986,441
	ACCOUNTING CLASSIFICATION			
20,965,200	Expenditure	(3,076,800)	24,042,000	31,986,441

I. — MINISTRY OF AGRICULTURE AND FOOD

MINISTRY ADMINISTRATION PROGRAM:

This program provides and co-ordinates the policy development and decision making process of the Ministry through its executive management as well as the essential administrative support services necessary for the Ministry's programs.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
101		**MINISTRY ADMINISTRATION PROGRAM**			
OPERATING					
1	1,674,500	Main Office	(23,830)	1,698,330	1,543,974
2	8,077,300	Financial and Administrative Services	(360,350)	8,437,650	8,578,045
3	2,269,200	Human Resources	139,900	2,129,300	1,638,133
4	3,997,800	Communications Services	170,300	3,827,500	3,668,149
5	3,720,000	Analysis and Planning	83,300	3,636,700	2,995,677
6	789,400	Legal Services	204,000	585,400	636,677
7	667,800	Audit Services	(600)	668,400	596,389
8	5,879,400	Information Systems	(803,900)	6,683,300	5,093,278
9	557,700	Guelph Initiatives	(58,800)	616,500	391,308
S	31,749	Minister's Salary, the Executive Council Act	—	31,749	31,749
S	19,616	Parliamentary Assistants' Salaries, the Executive Council Act	—	19,616	14,860
	27,684,465	Total Operating	(649,980)	28,334,445	25,188,239
	—	Less: Special Warrants	(9,100,000)	9,100,000	N/A
	51,365	Less: Statutory Appropriations	—	51,365	46,609
	27,633,100	**Amount to be Voted**	8,450,020	19,183,080	25,141,630

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
101		**MINISTRY ADMINISTRATION PROGRAM**			
CAPITAL					
10	600,000	Facilities Management	(365,000)	965,000	1,677,519
	600,000	Total Capital	(365,000)	965,000	1,677,519
	—	Less: Special Warrants	(322,000)	322,000	N/A
	600,000	**Amount to be Voted**	(43,000)	643,000	1,677,519

— NOTES —

I. — MINISTRY OF AGRICULTURE AND FOOD

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Main Office (101-1)	$
Salaries and wages	937,300
Employee benefits	180,700
Transportation and communication	195,900
Services	233,000
Supplies and equipment	127,600
	1,674,500

Statutory Appropriations	
Minister's Salary	31,749
Parliamentary Assistants' Salaries	19,616

Financial and Administrative Services (101-2)	
Salaries and wages	3,171,500
Employee benefits	923,700
Transportation and communication	1,218,600
Services	2,062,900
Supplies and equipment	700,600
	8,077,300

Human Resources (101-3)	
Salaries and wages	1,368,300
Employee benefits	240,000
Transportation and communication	113,700
Services	339,100
Supplies and equipment	208,100
	2,269,200

Communications Services (101-4)	
Salaries and wages	2,104,200
Employee benefits	392,300
Transportation and communication	358,700
Services	616,100
Supplies and equipment	526,500
	3,997,800

Analysis and Planning (101-5)	
Salaries and wages	2,575,400
Employee benefits	412,100
Transportation and communication	324,900
Services	193,400
Supplies and equipment	214,200
	3,720,000

Legal Services (101-6)	$
Transportation and communication	19,100
Services	743,600
Supplies and equipment	26,700
	789,400

Audit Services (101-7)	
Salaries and wages	490,300
Employee benefits	93,800
Transportation and communication	41,000
Services	26,500
Supplies and equipment	16,200
	667,800

Information Systems (101-8)	
Salaries and wages	2,645,800
Employee benefits	489,200
Transportation and communication	266,500
Services	3,824,300
Supplies and equipment	693,600
	7,919,400
Less: Recoveries from other activities	2,040,000
	5,879,400

Guelph Initiatives (101-9)	
Salaries and wages	301,800
Employee benefits	36,100
Transportation and communication	45,600
Services	143,300
Supplies and equipment	30,900
	557,700
Total Operating for Ministry Administration Program	27,684,465

CAPITAL

Facilities Management (101-10)	
Services	50,000
Supplies and equipment	200,000
Acquisition/Construction of physical assets	350,000
	600,000
Total Capital for Ministry Administration Program	600,000

I. — MINISTRY OF AGRICULTURE AND FOOD

AGRICULTURAL AND RURAL SERVICES PROGRAM:

This program provides ongoing support to the agricultural industry through: farm financial management and other related programs; assistance to rural and farm organizations; advisory and technical services; assistance in the improvement of agricultural land and water resources; and representation of agricultural interests in land use planning. This program also provides various programs to financially assist the agricultural sector.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
102		**AGRICULTURAL AND RURAL SERVICES PROGRAM**			
OPERATING					
1	298,287,900	Agricultural and Rural Services	(2,807,170)	301,095,070	246,047,258
S	10,800,000	Tile Drainage Debentures, the Tile Drainage Act	(2,700,000)	13,500,000	13,140,900
S	1,000	Payment of Guarantees, the Financial Administration Act	—	1,000	97,935
	309,088,900	Total Operating	(5,507,170)	314,596,070	259,286,093
	—	Less: Special Warrants	(197,315,000)	197,315,000	N/A
	10,801,000	Less: Statutory Appropriations	(2,700,000)	13,501,000	13,238,835
	298,287,900	**Amount to be Voted**	194,507,830	103,780,070	246,047,258
102		**AGRICULTURAL AND RURAL SERVICES PROGRAM**			
CAPITAL					
2	8,205,000	Agricultural and Rural Facilities and Grants	(10,927,000)	19,132,000	23,132,672
	8,205,000	Total Capital	(10,927,000)	19,132,000	23,132,672
	—	Less: Special Warrants	(9,678,000)	9,678,000	N/A
	8,205,000	**Amount to be Voted**	(1,249,000)	9,454,000	23,132,672

— NOTES —

I. — MINISTRY OF AGRICULTURE AND FOOD

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Agricultural and Rural Services (102-1)

		$
Salaries and wages		29,050,800
Employee benefits		5,171,800
Transportation and communication		4,452,300
Services		4,987,000
Supplies and equipment		5,392,800
Transfer payments	$	
Farm Tax Rebate	154,000,000	
Farm Interest Assistance	50,000,000	
Farm Start	16,000,000	
Beginning Farmers' Assistance	3,500,000	
Operating Loan Guarantees	1,500,000	
Wolf, Bear and Hunter Damage Compensation	375,000	
Ontario Junior Farmer Establishment Loan Corporation	350,000	
Rabies Indemnities	350,000	
Grants and Subsidies Re: Livestock	305,000	
Family Farm Interest Rate Reduction	160,000	
Grants Re: Bank Loans to Farmers	100,000	
Grants to Municipalities in Lieu of Taxes	76,000	
Land Stewardship II	8,275,600	
Ontario Soil and Crop Improvement Association	150,000	
Red Meat Industry Development	4,782,000	
Ontario Dairy Herd Improvement Corporation	3,050,000	
Designated Area Veterinary Service	734,000	
Feeder Cattle Assistance	85,000	
Agricultural and Horticultural Societies	1,203,000	
Other Assistance for Agricultural and Rural Services	392,600	
Foundation for Rural Living	95,000	
Northern Ontario Agricultural Projects	600,000	246,083,200
Other transactions	$	
Interest Subsidy Re: Tile Drainage Debentures and Loans	3,490,000	
Municipal Taxes on ARDA owned Property	60,000	3,550,000
Loans and Investments		
Tile Drainage Loans in Unorganized Territories		200,000
		298,887,900
Loss: Recoveries from other Ministries		600,000
		298,287,900

Statutory Appropriations

Payments Re: Guaranteed Bank Loans	1,000
Loans and Investments	
Tile Drainage Debentures	10,800,000
Total Operating for Agricultural and Rural Services Program	309,088,900

CAPITAL

Agricultural and Rural Facilities and Grants (102-2)

		$
Services		114,000
Supplies and equipment		340,000
Acquisition/Construction of physical assets		681,000
Transfer payments	$	
Municipal Outlet Drainage	3,165,000	
Land Stewardship II	2,000,000	
Red Meat Industry Development	1,375,000	
Seasonal Worker Housing	400,000	
Tender Fruit Tree Planting Assistance	130,000	7,070,000
		8,205,000
Total Capital for Agricultural and Rural Services Program		8,205,000

I. — MINISTRY OF AGRICULTURE AND FOOD

FOOD INDUSTRY DEVELOPMENT PROGRAM:

The program contributes to the maintenance of available agri-food system in Ontario by helping to ensure the competitiveness of Ontario food processors and distributors; it also delivers programs to develop and expand domestic and international markets for Ontario-produced fresh and processed agricultural food products.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
103		**FOOD INDUSTRY DEVELOPMENT PROGRAM**			
OPERATING					
1	18,642,800	Food Industry Development	1,643,100	16,999,700	11,602,704
	18,642,800	Total Operating	1,643,100	16,999,700	11,602,704
	—	Less: Special Warrants	(6,315,000)	6,315,000	N/A
	18,642,800	**Amount to be Voted**	7,958,100	10,684,700	11,602,704

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
103		**FOOD INDUSTRY DEVELOPMENT PROGRAM**			
CAPITAL					
2	—	Food Industry Grants	—	—	3,129,596
	—	Total Capital	—	—	3,129,596
	—	Less: Special Warrants	—	—	N/A
	—	**Amount to be Voted**	—	—	3,129,596

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Food Industry Development (103-1)		$
Salaries and wages		2,735,900
Employee benefits		450,500
Transportation and communication		2,171,500
Services		7,850,000
Supplies and equipment		833,600
Transfer payments	$	
Foodland and Ontario Shared Cost	980,000	
Export Sales Aid	500,000	
Food Processing Assistance	800,000	
Sector Support Payments	341,300	2,621,300
Other transactions		
Interest Subsidy Re: Food Processing Assistance		100,000
Loans and Investments		
Food Processing Assistance Loans		1,880,000
		18,642,800
Total Operating for Food Industry Development Program		18,642,800

I. — MINISTRY OF AGRICULTURE AND FOOD

EDUCATION AND RESEARCH PROGRAM:

This program provides ongoing support to the agriculture and food industry through research in agriculture and veterinary medicine, education at the diploma and continuing education level, and related technical services.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
104		**EDUCATION AND RESEARCH PROGRAM**			
OPERATING					
1	80,762,500	Education and Research	7,098,600	73,663,900	76,106,709
	80,762,500	Total Operating	7,098,600	73,663,900	76,106,709
	—	Less: Special Warrants	(23,693,000)	23,693,000	N/A
	80,762,500	**Amount to be Voted**	30,791,600	49,970,900	76,106,709
104		**EDUCATION AND RESEARCH PROGRAM**			
CAPITAL					
2	9,915,200	Education and Research Facilities	6,495,200	3,420,000	3,576,288
	9,915,200	Total Capital	6,495,200	3,420,000	3,576,288
	—	Less: Special Warrants	(1,100,000)	1,100,000	N/A
	9,915,200	**Amount to be Voted**	7,595,200	2,320,000	3,576,288

— NOTES —

I. — MINISTRY OF AGRICULTURE AND FOOD

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Education and Research (104-1)		$
Salaries and wages		21,355,400
Employee benefits		3,447,800
Transportation and communication		1,506,600
Services		4,655,600
Supplies and equipment		6,186,900
Transfer payments	$	
University of Guelph	40,259,300	
Food Systems 2002 Research Fund	800,000	
Food Industry Research Fund	900,000	
Red Meat Research Fund	1,100,000	
Environment Youth Corps	250,000	
Royal Agricultural Winter Fair	175,000	
Le Groupement de gestion agricole de Prescott	57,000	
Le Groupement de gestion agricole de Russell	57,000	
Other Support for Education and Research	11,900	43,610,200
		80,762,500
Total Operating for Education and Research Program		80,762,500

CAPITAL

Education and Research Facilities (104-2)	$
Services	500,000
Supplies and equipment	1,000,000
Acquisition/Construction of physical assets	8,415,200
	9,915,200
Total Capital for Education and Research Program	9,915,200

I. — MINISTRY OF AGRICULTURE AND FOOD

LABORATORY AND INSPECTION SERVICES PROGRAM:

This program ensures continued consumer confidence in the safety and quality of food products produced and consumed in Ontario through regular inspection and grading of commodities such as milk and other dairy products, fruits, grains, vegetables, honey and meat products. The program also provides laboratory analysis of food products for pesticide residues and other contaminants, and of animals for disease.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
105		**LABORATORY AND INSPECTION SERVICES PROGRAM**			
OPERATING					
1	33,944,100	Laboratory and Inspection Services	1,689,800	32,254,300	32,722,335
	33,944,100	Total Operating	1,689,800	32,254,300	32,722,335
	—	Less: Special Warrants	(6,320,000)	6,320,000	N/A
	33,944,100	**Amount to be Voted**	8,009,800	25,934,300	32,722,335
105		**LABORATORY AND INSPECTION SERVICES PROGRAM**			
CAPITAL					
2	2,245,000	Laboratory and Inspection Facilities	1,720,000	525,000	470,366
	2,245,000	Total Capital	1,720,000	525,000	470,366
	—	Less: Special Warrants	(100,000)	100,000	N/A
	2,245,000	**Amount to be Voted**	1,820,000	425,000	470,366

— NOTES —

I. — MINISTRY OF AGRICULTURE AND FOOD

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Laboratory and Inspection Services (105-1)	$	$
Salaries and wages		19,781,100
Employee benefits		3,759,000
Transportation and communication		3,262,500
Services		3,433,700
Supplies and equipment		3,351,700
Transfer payments	$	
Ontario Stock Yards	300,000	
Grants to Sector Associations	56,100	356,100
		33,944,100
Total Operating for Laboratory and Inspection Services Program		33,944,100

CAPITAL

Laboratory and Inspection Facilities (105-2)	$
Services	50,000
Supplies and equipment	1,600,000
Acquisition/Construction of physical assets	595,000
	2,245,000
Total Capital for Laboratory and Inspection Services Program	2,245,000

I. — MINISTRY OF AGRICULTURE AND FOOD

MINISTRY AGENCIES PROGRAM:

This program provides services and programs for agriculture through agencies and branches of the Ministry that supervise the collective marketing of farm products; hear appeals of marketing and licensing decisions; deliver programs of crop insurance and farm income stabilization; and administer Ministry funded research programs.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
106		**MINISTRY AGENCIES PROGRAM**			
OPERATING					
1	81,544,600	Ministry Agencies	29,200,800	52,343,800	58,682,318
S	30,000,000	Subsidy payments to the Crop Insurance Fund, the Crop Insurance Act	—	30,000,000	26,736,545
	111,544,600	Total Operating	29,200,800	82,343,800	85,418,863
	—	Less: Special Warrants	(11,609,000)	11,609,000	N/A
	30,000,000	Less: Statutory Appropriations	—	30,000,000	26,736,545
	81,544,600	**Amount to be Voted**	40,809,800	40,734,800	58,682,318

— NOTES —

I. — MINISTRY OF AGRICULTURE AND FOOD

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ministry Agencies (106-1)		$
Salaries and wages		4,297,500
Employee benefits		874,100
Transportation and communication		750,000
Services		7,315,000
Supplies and equipment		419,000
Transfer payments	$	
Gross Revenue Insurance Plan	39,529,000	
Farm Income Stabilization	26,100,000	
Grape and Wine Adjustment Fund	2,200,000	
Sector Support Payments	60,000	67,889,000
		81,544,600

Statutory Appropriations	
Subsidy payments to the Ontario Crop Insurance Fund	30,000,000
	111,544,600
Total Operating for Ministry Agencies Program	111,544,600

III. — MINISTRY OF THE ATTORNEY GENERAL

SUMMARY

The Ministry of the Attorney General is responsible for the administration and delivery of justice services to all communities in Ontario. The Ministry's mandate is to provide an accessible and fair justice system which reflects the needs of the people it serves. The Attorney General's office conducts and regulates criminal proceedings through a regional system of Crown Attorneys. The Ministry also serves to advise government ministries, agencies and tribunals in their legal matters, including constitutional questions, and conducts and regulates civil litigation for them. The Ministry co-ordinates the administration of court services in Ontario, operating a network of over 375 courts. Programs administered by the Ministry include the Support and Custody Orders Enforcement Program, the Victim-Witness Program, and the Drinking and Driving Countermeasures Office. The Ministry also develops policy for and funds the Ontario Legal Aid Plan. Boards, commissions and administrative agencies overseen by the Ministry include the Official Guardian, the Public Trustee, the Criminal Injuries Compensation Board, the Police Complaints Commission, the Complaints Tribunal, the Ontario Municipal Board, and the Assessment Review Board. In addition, the Ministry initiates and manages the reform of laws affecting the administration of justice in Ontario.

1991-92 Estimates	PROGRAMS	Change from 1990-91	1990-91 Estimates	1989-90 Actual
$		$	$	$
OPERATING				
174,341,657	Law Officer of the Crown	25,376,900	148,964,757	140,485,714
26,021,700	Administrative Services	1,809,800	24,211,900	21,695,112
24,141,900	Guardian and Trustee Services	379,000	23,762,900	18,599,580
91,333,700	Crown Legal Services	10,195,600	81,138,100	71,573,007
9,152,500	Legislative Counsel Services	2,064,400	7,088,100	3,992,332
250,766,000	Courts Administration	26,477,900	224,288,100	209,529,537
30,099,900	Administrative Tribunals	4,782,200	25,317,700	22,124,042
605,857,357	**Ministry Total Operating**	71,085,800	534,771,557	487,999,324
—	**Less: Special Warrants**	(134,228,000)	134,228,000	N/A
395,557	**Less: Statutory Appropriations**	(352,000)	747,557	3,502,322
605,461,800	< **TOTAL OPERATING TO BE VOTED**	205,665,800	399,796,000	484,497,002
	ACCOUNTING CLASSIFICATION			
605,857,357	Expenditure	71,085,800	534,771,557	487,999,324

III. — MINISTRY OF THE ATTORNEY GENERAL

— NOTES —

III. — MINISTRY OF THE ATTORNEY GENERAL

SUMMARY

1991-92 Estimates $	PROGRAMS	Change from 1990-91 $	1990-91 Estimates $	1989-90 Actual $
CAPITAL				
11,773,000	Courts Administration	7,623,000	4,150,000	4,579,641
11,773,000	**Ministry Total Capital**	7,623,000	4,150,000	4,579,641
—	**Less: Special Warrants**	(1,072,000)	1,072,000	N/A
11,773,000	< **TOTAL CAPITAL TO BE VOTED**	8,695,000	3,078,000	4,579,641
	ACCOUNTING CLASSIFICATION			
11,773,000	Expenditure	7,623,000	4,150,000	4,579,641

III. — MINISTRY OF THE ATTORNEY GENERAL

LAW OFFICER OF THE CROWN PROGRAM:

This program provides for the direction and supervision of the administration of justice in Ontario, and the provincial contribution to the Ontario Legal Aid Plan.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
301		**LAW OFFICER OF THE CROWN PROGRAM**			
OPERATING					
1	826,600	Attorney General	(205,100)	1,031,700	924,395
2	2,060,000	Deputy Attorney General	(850,500)	2,910,500	3,973,194
3	168,268,700	Policy Development	28,124,500	140,144,200	128,173,095
4	1,670,200	Law Research (Ontario Law Reform Commission)	49,800	1,620,400	1,461,497
5	1,474,600	Royal Commissions	(1,741,800)	3,216,400	5,913,427
S	31,749	Minister's Salary, the Executive Council Act	—	31,749	31,749
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act	—	9,808	8,357
	174,341,657	Total Operating	25,376,900	148,964,757	140,485,714
	—	Less: Special Warrants	(34,900,000)	34,900,000	N/A
	41,557	Less: Statutory Appropriations	—	41,557	40,106
	174,300,100	**Amount to be Voted**	60,276,900	114,023,200	140,445,608

— NOTES —

III. — MINISTRY OF THE ATTORNEY GENERAL

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Attorney General (301-1)	$
Salaries and wages	551,500
Employee benefits	40,200
Transportation and communication	61,600
Services	106,500
Supplies and equipment	66,800
	826,600

Statutory Appropriations	
Minister's Salary	31,749
Parliamentary Assistant's Salary	9,808

Deputy Attorney General (301-2)	
Salaries and wages	723,500
Employee benefits	171,900
Transportation and communication	22,100
Services	1,088,500
Supplies and equipment	27,700
Transfer payments	
Grants — Canadian Law Information Council	26,300
	2,060,000

Policy Development (301-3)			
Salaries and wages			2,632,300
Employee benefits			469,800
Transportation and communication			35,000
Services			1,693,100
Supplies and equipment			50,000
Transfer payments		$	
Women's Legal Education and Action Fund		100,000	
Grant — Council on Race Relations and Policing		26,000	
Contribution to the Legal Aid Fund	$		
Certificate Program	133,738,000		
Community Legal Clinics	29,525,500	163,263,500	163,389,500
			168,269,700
Less: Recoveries from other Ministries			1,000
			168,268,700

Law Research (301-4) (Ontario Law Reform Commission)	$
Salaries and wages	1,016,300
Employee benefits	184,800
Transportation and communication	49,300
Services	291,200
Supplies and equipment	128,600
	1,670,200

Royal Commissions (301-5)	
Salaries and wages	242,400
Employee benefits	17,400
Transportation and communication	119,000
Services	902,800
Supplies and equipment	193,000
	1,474,600
Total Operating for Law Officer of the Crown Program	174,341,657

III. — MINISTRY OF THE ATTORNEY GENERAL

ADMINISTRATIVE SERVICES PROGRAM:

This program provides supporting administrative and financial services for the operating programs of the ministry.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
302		**ADMINISTRATIVE SERVICES PROGRAM**			
OPERATING					
1	4,173,800	Main Office	1,774,600	2,399,200	2,626,648
2	5,316,800	Financial and Administrative Services	493,600	4,823,200	5,273,867
3	4,186,400	Human Resources	461,700	3,724,700	2,683,225
4	3,804,600	Communications Services	220,300	3,584,300	3,575,764
5	1,448,400	Audit Services	(17,900)	1,466,300	1,127,083
6	7,091,700	Information Systems	(1,122,500)	8,214,200	6,408,525
	26,021,700	Total Operating	1,809,800	24,211,900	21,695,112
	—	Less: Special Warrants	(6,300,000)	6,300,000	N/A
	26,021,700	**Amount to be Voted**	8,109,800	17,911,900	21,695,112

— NOTES —

III. — MINISTRY OF THE ATTORNEY GENERAL

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Main Office (302-1)	$
Salaries and wages	1,531,500
Employee benefits	269,800
Transportation and communication	121,800
Services	1,770,600
Supplies and equipment	378,100
Transfer payments	
Grants — Special Projects	103,000
	4,174,800
Less: Recoveries from other Ministries	1,000
	4,173,800

Financial and Administrative Services (302-2)	
Salaries and wages	3,482,200
Employee benefits	625,400
Transportation and communication	159,200
Services	1,193,600
Supplies and equipment	337,100
	5,797,500
Less: Recoveries from other activities	480,700
	5,316,800

Human Resources (302-3)	
Salaries and wages	3,243,700
Employee benefits	557,700
Transportation and communication	86,700
Services	152,200
Supplies and equipment	147,100
	4,187,400
Less: Recoveries from other activities	1,000
	4,186,400

Communications Services (302-4)	$
Salaries and wages	1,059,900
Employee benefits	141,600
Transportation and communication	63,500
Services	1,954,800
Supplies and equipment	133,300
Transfer payments	
Community/Citizen Groups Support	451,500
	3,804,600

Audit Services (302-5)	
Salaries and wages	1,100,200
Employee benefits	208,900
Transportation and communication	120,300
Services	5,300
Supplies and equipment	13,700
	1,448,400

Information Systems (302-6)	
Salaries and wages	3,309,700
Employee benefits	613,200
Transportation and communication	200,000
Services	2,368,800
Supplies and equipment	600,000
	7,091,700
Total Operating for Administrative Services Program	26,021,700

III. — MINISTRY OF THE ATTORNEY GENERAL

GUARDIAN AND TRUSTEE SERVICES PROGRAM:

This program provides for the administration of judicial, minors' and mentally incompetent persons' trusts, supervision of charitable financial interests and protection and preservation of reversionary interests of the Crown in right of Ontario.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
303		**GUARDIAN AND TRUSTEE SERVICES PROGRAM**			
OPERATING					
1	11,067,400	Official Guardian	192,900	10,874,500	9,673,255
2	12,653,500	Public Trustee	411,000	12,242,500	8,456,877
3	421,000	Accountant of the Ontario Court (General Division)	(224,900)	645,900	469,448
	24,141,900	Total Operating	379,000	23,762,900	18,599,580
	—	Less: Special Warrants	(6,150,000)	6,150,000	N/A
	24,141,900	**Amount to be Voted**	6,529,000	17,612,900	18,599,580

— NOTES —

III. — MINISTRY OF THE ATTORNEY GENERAL

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Official Guardian (303-1)	$
Salaries and wages	4,474,900
Employee benefits	701,300
Transportation and communication	186,100
Services	5,717,900
Supplies and equipment	138,100
	11,218,300
Less: Recoveries from other Ministries	150,900
	11,067,400

Public Trustee (303-2)	
Salaries and wages	6,829,400
Employee benefits	1,166,800
Transportation and communication	197,600
Services	3,265,800
Supplies and equipment	1,193,900
	12,653,500

Accountant of the Ontario Court (General Division) (303-3)	$
Salaries and wages	303,900
Employee benefits	54,600
Transportation and communication	8,100
Services	41,400
Supplies and equipment	13,000
	421,000
Total Operating for Guardian and Trustee Services Program	24,141,900

III. — MINISTRY OF THE ATTORNEY GENERAL

CROWN LEGAL SERVICES PROGRAM:

This program provides legal representation for the Crown in right of Ontario before all courts in the province and legal services to the Government and its agencies.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
304		**CROWN LEGAL SERVICES PROGRAM**			
OPERATING					
1	80,775,000	Criminal Law	14,268,000	66,507,000	57,855,799
2	7,078,600	Civil Law	454,400	6,624,200	5,427,428
3	2,794,700	Constitutional Law and Policy	99,200	2,695,500	2,282,853
4	683,400	Seconded Legal Services	(4,626,000)	5,309,400	3,274,107
S	1,000	Payments under the Ministry of Treasury and Economics Act	—	1,000	641,163
S	1,000	The Proceedings Against the Crown Act	—	1,000	2,091,657
	91,333,700	Total Operating	10,195,600	81,138,100	71,573,007
	—	Less: Special Warrants	(20,900,000)	20,900,000	N/A
	2,000	Less: Statutory Appropriations	—	2,000	2,732,820
	91,331,700	**Amount to be Voted**	31,095,600	60,236,100	68,840,187

— NOTES —

III. — MINISTRY OF THE ATTORNEY GENERAL

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Criminal Law (304-1)	$
Salaries and wages	54,367,300
Employee benefits	9,952,000
Transportation and communication	2,271,100
Services	12,333,600
Supplies and equipment	1,849,000
Transfer payments	
Crown Attorneys' Association	2,000
	80,775,000

Statutory Appropriations	
Payments under the Ministry of Treasury and Economics Act	1,000

Civil Law (304-2)	
Salaries and wages	5,322,200
Employee benefits	938,400
Transportation and communication	209,600
Services	419,400
Supplies and equipment	190,000
	7,079,600
Less: Recoveries from other Ministries	1,000
	7,078,600

Constitutional Law and Policy (304-3)	
Salaries and wages	2,196,100
Employee benefits	341,200
Transportation and communication	38,600
Services	139,700
Supplies and equipment	79,100
	2,794,700

Statutory Appropriations	$
The Proceedings Against the Crown Act	1,000

Seconded Legal Services (304-4)		
Salaries and wages		29,065,400
Employee benefits		5,507,200
Transportation and communication		10,300
Services		242,000
Supplies and equipment		23,300
		34,848,200
Less: Recoveries from other Ministries		34,164,800
		683,400
Administration	$	
Salaries and wages	374,000	
Employee benefits	66,500	
Transportation and communication	10,300	
Services	86,000	
Supplies and equipment	23,300	560,100
Seconded Legal Branches	$	
Salaries and wages	28,691,400	
Employee benefits	5,440,700	
Services	156,000	
	34,288,100	
Less: Recoveries from other Ministries	34,164,800	123,300
Total Operating for Crown Legal Services Program		91,333,700

III. — MINISTRY OF THE ATTORNEY GENERAL

LEGISLATIVE COUNSEL SERVICES PROGRAM:

This program provides legislative services to Ministers of the Crown, members of the Legislature, government ministries and agencies and petitioners for private bills. It also provides drafting services for Bills and Regulations, as well as the preparation of Annual Statute Books and the filing and publication of Ontario Regulations.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
305		**LEGISLATIVE COUNSEL SERVICES PROGRAM**			
OPERATING					
1	9,152,500	Legislative Counsel Services	2,064,400	7,088,100	3,992,332
	9,152,500	Total Operating	2,064,400	7,088,100	3,992,332
	—	Less: Special Warrants	(1,800,000)	1,800,000	N/A
	9,152,500	**Amount to be Voted**	3,864,400	5,288,100	3,992,332

— NOTES —

III. — MINISTRY OF THE ATTORNEY GENERAL

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Legislative Counsel Services (305-1)	$
Salaries and wages	3,571,400
Employee benefits	578,500
Transportation and communication	109,300
Services	4,181,900
Supplies and equipment	711,400
	9,152,500
Total Operating for Legislative Counsel Services Program	9,152,500

III. — MINISTRY OF THE ATTORNEY GENERAL

COURTS ADMINISTRATION PROGRAM:

This program provides for the management of civil and criminal courts in Ontario.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
306		**COURTS ADMINISTRATION PROGRAM**			
OPERATING					
1	225,795,500	Administration of Justice	21,359,900	204,435,600	194,484,480
2	24,618,500	Support and Custody Enforcement	5,470,000	19,148,500	14,315,661
S	105,800	Allowances to Supreme Court Judges, the Extra-Judicial Services Act	(105,700)	211,500	222,887
S	246,200	Allowances to Judges, the Extra-Judicial Services Act	(246,300)	492,500	506,509
	250,766,000	Total Operating	26,477,900	224,288,100	209,529,537
	—	Less: Special Warrants	(57,928,000)	57,928,000	N/A
	352,000	Less: Statutory Appropriations	(352,000)	704,000	729,396
	250,414,000	**Amount to be Voted**	84,757,900	165,656,100	208,800,141

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
306		**COURTS ADMINISTRATION PROGRAM**			
CAPITAL					
3	11,773,000	Administration of Justice	7,623,000	4,150,000	4,579,641
	11,773,000	Total Capital	7,623,000	4,150,000	4,579,641
	—	Less: Special Warrants	(1,072,000)	1,072,000	N/A
	11,773,000	**Amount to be Voted**	8,695,000	3,078,000	4,579,641

— NOTES —

III. — MINISTRY OF THE ATTORNEY GENERAL

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Administration of Justice (306-1)	$
Salaries and wages	133,769,100
Employee benefits	30,308,200
Transportation and communication	9,019,000
Services	42,117,600
Supplies and equipment	8,783,500
Transfer payments	1,798,100
	225,795,500

Administration	$	
Salaries and wages	3,230,800	
Employee benefits	613,800	
Transportation and communication	242,400	
Services	161,600	
Supplies and equipment	290,800	
Transfer payments		
Native Court Worker Program	1,405,700	5,945,100

Courts Operations		$	
Salaries and wages		130,538,300	
Employee benefits		29,694,400	
Transportation and communication		8,776,600	
Services		41,956,000	
Supplies and equipment		8,492,700	
Transfer payments	$		
Judges' Library	10,000		
Chief Justice of Ontario — Conferences and Seminars	3,300		
County and District Law Libraries	9,600		
Justices of the Peace Association	1,000		
Grant — Frontenac Family Referral Service	115,700		
Canadian Judicial Centre	52,800		
Grant to Sandy Lake First Nation	100,000		
Grant to Attawapiskat First Nation	100,000	392,400	219,850,400

Statutory Appropriations	$
Allowance to Supreme Court Judges	105,800
Allowances to Judges	246,200

Support and Custody Enforcement (306-2)	
Salaries and wages	11,676,700
Employee benefits	2,114,800
Transportation and communication	2,133,900
Services	7,628,500
Supplies and equipment	1,064,600
	24,618,500
Total Operating for Courts Administration Program	250,766,000

CAPITAL

Administration of Justice — Administration (306-3)	
Acquisition/Construction of physical assets	11,773,000
	11,773,000
Total Capital for Courts Administration Program	11,773,000

III. — MINISTRY OF THE ATTORNEY GENERAL

ADMINISTRATIVE TRIBUNALS PROGRAM:

This program provides for the operation of statutory administrative tribunals reporting to the Attorney General.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
307		**ADMINISTRATIVE TRIBUNALS PROGRAM**			
OPERATING					
1	4,847,200	Assessment Review Board	176,500	4,670,700	4,246,102
2	155,500	Board of Negotiation	1,500	154,000	117,503
3	11,833,900	Criminal Injuries Compensation Board	1,476,200	10,357,700	10,649,141
4	7,743,500	Ontario Municipal Board	1,604,700	6,138,800	5,794,130
5	5,000,500	Office of the Police Complaints Commissioner	1,318,500	3,682,000	1,317,166
6	519,300	Boards of Inquiry	204,800	314,500	N/A
	30,099,900	Total Operating	4,782,200	25,317,700	22,124,042
	—	Less: Special Warrants	(6,250,000)	6,250,000	N/A
	30,099,900	**Amount to be Voted**	11,032,200	19,067,700	22,124,042

— NOTES —

III. — MINISTRY OF THE ATTORNEY GENERAL

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Assessment Review Board (307-1)	$
Salaries and wages	2,610,700
Employee benefits	408,300
Transportation and communication	341,200
Services	1,396,900
Supplies and equipment	90,100
	4,847,200

Board of Negotiation (307-2)	
Salaries and wages	111,700
Employee benefits	11,100
Transportation and communication	17,100
Services	13,600
Supplies and equipment	2,000
	155,500

Criminal Injuries Compensation Board (307-3)	
Salaries and wages	1,230,000
Employee benefits	212,100
Transportation and communication	83,200
Services	232,200
Supplies and equipment	59,800
Transfer payments	
Compensation to Victims of Crime	10,016,600
	11,833,900

Ontario Municipal Board (307-4)	$
Salaries and wages	5,319,200
Employee benefits	971,600
Transportation and communication	733,000
Services	426,100
Supplies and equipment	283,100
Transfer payments	
Grant re Ontario Municipal Board Reports	10,500
	7,743,500

Office of the Police Complaints Commissioner (307-5)	
Salaries and wages	1,290,500
Employee benefits	226,500
Transportation and communication	184,800
Services	2,892,000
Supplies and equipment	406,700
	5,000,500

Boards of Inquiry (307-6)	
Salaries and wages	77,000
Employee benefits	13,900
Transportation and communication	8,300
Services	415,900
Supplies and equipment	4,200
	519,300
Total Operating for Administrative Tribunals Program	30,099,900

IV. — CABINET OFFICE

SUMMARY

The Cabinet Office is the central agency which supports the Premier, his Cabinet and its committees in their efforts to set the broad direction and priorities of the Government, and in the determination of its legislative program. It co-ordinates the government's policy initiatives and provides support to the Premier and Cabinet on Order-in-Council appointments, Premier's Correspondence, Freedom of Information requests and other administrative issues. The primary clients served by the Office are the Premier, Cabinet and other central agencies and line ministries; however, some functions (such as Orders-in-Council, Freedom of Information and Premier's Correspondence) have direct contact with the public.

The Cabinet Office also advises on administrative/operational matters for the Office of the Premier and for other organizational units not directly attached to ministries, such as the Office of the Government House Leader.

The Premier's Councils report to the Premier and are funded through the Cabinet Office.

1991-92 Estimates	PROGRAMS	Change from 1990-91	1990-91 Estimates	1989-90 Actual
$		$	$	$
OPERATING				
5,969,700	Cabinet Office	398,700	5,571,000	5,367,928
7,474,400	Premier's Councils	(200,000)	7,674,400	2,111,250
13,444,100	**Total Operating for Cabinet Office**	198,700	13,245,400	7,479,178
—	**Less: Special Warrants**	(1,400,000)	1,400,000	N/A
13,444,100	< **TOTAL OPERATING TO BE VOTED**	1,598,700	11,845,400	7,479,178
	ACCOUNTING CLASSIFICATION			
13,444,100	Expenditure	198,700	13,245,400	7,479,178

RECONCILIATION STATEMENT

DETAILS	1990-91 Estimates	1989-90 Actual
	$	$
OPERATING		
1. Previously Published Data:		
1.1 1990-91 Estimates	5,571,000	
1.2 1989-90 Public Accounts		9,049,790
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	7,674,400	2,111,250
2.2 Transfer of functions to other Ministries		(3,681,862)
	13,245,400	7,479,178

IV. — CABINET OFFICE

CABINET OFFICE PROGRAM:

This program involves the co-ordination of policy and services to the Cabinet and Members of the Executive Council, to the Policy and Priorities Board and other Committees of Cabinet. It also includes funds for the operation of the Office of the Government House Leader.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
401		**CABINET OFFICE PROGRAM**			
OPERATING					
1	5,806,500	Main Office	398,300	5,408,200	5,267,038
2	163,200	Government House Leader	400	162,800	100,890
	5,969,700	Total Operating	398,700	5,571,000	5,367,928
	—	Less: Special Warrants	(1,400,000)	1,400,000	N/A
	5,969,700	**Amount to be Voted**	1,798,700	4,171,000	5,367,928

— NOTES —

IV. — CABINET OFFICE

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Main Office (401-1)	$
Salaries and wages	3,802,000
Employee benefits	730,200
Transportation and communication	215,200
Services	663,000
Supplies and equipment	396,100
	5,806,500

Government House Leader (401-2)	$
Salaries and wages	121,000
Employee benefits	20,500
Transportation and communication	5,600
Services	13,800
Supplies and equipment	2,300
	163,200
Total Operating for Cabinet Office Program	5,969,700

IV. — CABINET OFFICE

PREMIER'S COUNCILS PROGRAM:

This program comprises two Schedule I Advisory agencies:

- The Premier's Council on the Economy and Quality of Life
- The Premier's Council on Health, Well-Being and Social Justice.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
402		**PREMIER'S COUNCILS PROGRAM**			
OPERATING					
1	7,474,400	Premier's Councils	(200,000)	7,674,400	2,111,250
	7,474,400	Total Operating	(200,000)	7,674,400	2,111,250
	—	Less: Special Warrants	—	—	N/A
	7,474,400	**Amount to be Voted**	(200,000)	7,674,400	2,111,250

— NOTES —

IV. — CABINET OFFICE

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Premier's Councils (402-1)	$
Salaries and wages	2,302,800
Employee benefits	414,500
Transportation and communication	950,000
Services	2,501,100
Supplies and equipment	1,306,000
	7,474,400
Total Operating for Premier's Councils Program	7,474,400

VI. — MINISTRY OF CITIZENSHIP

SUMMARY

The mandate of the Ministry is to promote full participation of all Ontarians in the development of the social, economic and cultural life of the Province by developing an environment in which individual and collective rights and responsibilities can be exercised and attained.

The Ministry addresses its mandate through: a policy development approach which seeks to influence government policy as a whole and policies within individual ministries and the sectors they support; indirect services (grants, training, resource materials and consultation) to support community organizations; direct services and education.

1991-92 Estimates	PROGRAMS	Change from 1990-91	1990-91 Estimates	1989-90 Actual
$		$	$	$
OPERATING				
5,395,565	Ministry Administration	455,308	4,940,257	2,954,373
31,896,500	Citizenship Support	4,629,200	27,267,300	26,378,962
12,209,300	Human Rights Commission	59,700	12,149,600	10,594,881
7,244,700	Anti-Racism Strategy	3,738,300	3,506,400	2,841,021
56,746,065	**Ministry Total Operating**	8,882,508	47,863,557	42,769,237
—	**Less: Special Warrants**	(12,922,000)	12,922,000	N/A
51,365	**Less: Statutory Appropriations**	9,808	41,557	41,557
56,694,700	< **TOTAL OPERATING TO BE VOTED**	21,794,700	34,900,000	42,727,680
	ACCOUNTING CLASSIFICATION			
56,746,065	Expenditure	8,882,508	47,863,557	42,769,237

RECONCILIATION STATEMENT

DETAILS	1990-91 Estimates	1989-90 Actual
	$	$
OPERATING		
1. Previously Published Data:		
1.1 1990-91 Estimates	47,558,057	
1.2 1989-90 Public Accounts		41,389,489
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	305,500	1,379,748
	47,863,557	42,769,237

VI. — MINISTRY OF CITIZENSHIP

— NOTES —

VI. — MINISTRY OF CITIZENSHIP

SUMMARY

1991-92 Estimates	PROGRAMS	Change from 1990-91	1990-91 Estimates	1989-90 Actual
$		$	$	$
CAPITAL				
9,660,000	Citizenship Support	1,665,000	7,995,000	5,187,980
9,660,000	**Ministry Total Capital**	1,665,000	7,995,000	5,187,980
—	**Less: Special Warrants**	(3,950,000)	3,950,000	N/A
9,660,000	< **TOTAL CAPITAL TO BE VOTED**	5,615,000	4,045,000	5,187,980
	ACCOUNTING CLASSIFICATION			
9,660,000	Expenditure	1,665,000	7,995,000	5,187,980

VI. — MINISTRY OF CITIZENSHIP

MINISTRY ADMINISTRATION PROGRAM:

This program provides for the overall direction of the Ministry through corporate policy development and planning.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
601		**MINISTRY ADMINISTRATION PROGRAM**			
OPERATING					
1	1,577,500	Main Office	223,700	1,353,800	1,317,662
2	3,227,400	Analysis and Planning	172,500	3,054,900	1,318,107
3	539,300	Boards of Inquiry	49,300	490,000	277,047
S	31,749	Minister's Salary, the Executive Council Act	—	31,749	31,749
S	19,616	Parliamentary Assistants' Salaries, the Executive Council Act	9,808	9,808	9,808
	5,395,565	Total Operating	455,308	4,940,257	2,954,373
	—	Less: Special Warrants	(1,793,000)	1,793,000	N/A
	51,365	Less: Statutory Appropriations	9,808	41,557	41,557
	5,344,200	**Amount to be Voted**	2,238,500	3,105,700	2,912,816

— NOTES —

VI. — MINISTRY OF CITIZENSHIP

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Main Office (601-1)	$
Salaries and wages	1,032,700
Employee benefits	167,000
Transportation and communication	72,900
Services	190,000
Supplies and equipment	114,900
	1,577,500

Statutory Appropriations	
Minister's Salary	31,749
Parliamentary Assistants' Salaries	19,616

Analysis and Planning (601-2)	$
Salaries and wages	1,614,600
Employee benefits	266,200
Transportation and communication	85,200
Services	1,117,800
Supplies and equipment	144,600
	3,228,400
Less: Recoveries from other Ministries	1,000
	3,227,400

Boards of Inquiry (601-3)	
Salaries and wages	66,300
Employee benefits	10,700
Transportation and communication	45,000
Services	350,000
Supplies and equipment	67,300
	539,300
Total Operating for Ministry Administration Program	5,395,565

VI. — MINISTRY OF CITIZENSHIP

CITIZENSHIP SUPPORT PROGRAM:

In order to promote full, equal and responsible citizenship by all residents of Ontario, this program encourages and assists in the full participation in Ontario society of immigrants, cultural and racial minority groups and aboriginal peoples as individuals and communities; supports acceptance of and receptivity to all cultures and races; works to eliminate racial discrimination; supports Native economic and cultural development; supports the settlement and integration of immigrants; and through support across Government, enhances access to programs and services for people of diverse cultural and racial backgrounds.

VOTE and Item	1991-92 Estimates $	PROGRAM AND ACTIVITIES	Change from 1990-91 $	1990-91 Estimates $	1989-90 Actual $
602		**CITIZENSHIP SUPPORT PROGRAM**			
OPERATING					
1	493,100	Ontario Advisory Council on Multiculturalism and Citizenship	12,100	481,000	465,966
2	3,702,200	Citizenship Development	975,920	2,726,280	2,916,650
3	7,647,600	Special Services for Native Peoples	3,464,300	4,183,300	4,012,148
4	14,282,600	Field Services	1,885,080	12,397,520	11,216,561
5	5,771,000	Multiculturalism and Race Relations Strategies	(1,708,200)	7,479,200	7,767,637
	31,896,500	Total Operating	4,629,200	27,267,300	26,378,962
	—	Less: Special Warrants	(5,802,000)	5,802,000	N/A
	31,896,500	**Amount to be Voted**	10,431,200	21,465,300	26,378,962

VOTE and Item	1991-92 Estimates $	PROGRAM AND ACTIVITIES	Change from 1990-91 $	1990-91 Estimates $	1989-90 Actual $
602		**CITIZENSHIP SUPPORT PROGRAM**			
CAPITAL					
6	9,660,000	Community Facilities	1,665,000	7,995,000	5,187,980
	9,660,000	Total Capital	1,665,000	7,995,000	5,187,980
	—	Less: Special Warrants	(3,950,000)	3,950,000	N/A
	9,660,000	**Amount to be Voted**	5,615,000	4,045,000	5,187,980

— NOTES —

VI. — MINISTRY OF CITIZENSHIP

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ontario Advisory Council on Multiculturalism and Citizenship (602-1)	$
Salaries and wages	186,400
Employee benefits	14,600
Transportation and communication	77,400
Services	186,700
Supplies and equipment	28,000
	493,100

Citizenship Development (602-2)	
Salaries and wages	1,700,700
Employee benefits	287,700
Transportation and communication	264,700
Services	1,073,800
Supplies and equipment	376,300
	3,703,200
Less: Recoveries from other Ministries	1,000
	3,702,200

Special Services for Native Peoples (602-3)		
Salaries and wages		2,147,100
Employee benefits		336,400
Transportation and communication		321,800
Services		116,500
Supplies and equipment		241,300
Transfer payments	$	
Grants for special projects and services	3,584,500	
Grants on behalf of other Ministries	1,000	
Management and Training Projects	900,000	4,485,500
		7,648,600
Less: Recoveries from other Ministries		1,000
		7,647,600

Field Services (602-4)		$
Salaries and wages		3,763,700
Employee benefits		583,600
Transportation and communication		169,500
Services		516,400
Supplies and equipment		131,100
Transfer payments	$	
Grants for citizenship development	861,900	
Grants for community projects	2,701,300	
Grants for settlement and integration	4,570,100	
Labour Market Adjustment	985,000	
Interpreter Services and Training Program Grants	1,000	
Multicultural Workplace Grants	1,000	9,120,300
		14,284,600
Less: Recoveries from other Ministries		2,000
		14,282,600

Multiculturalism and Race Relations Strategies (602-5)	
Transportation and communication	1,000
Services	3,038,600
Supplies and equipment	1,000
Transfer payments	
Multiculturalism and Race Relations Fund	2,730,400
	5,771,000
Total Operating for Citizenship Support Program	31,896,500

CAPITAL

Community Facilities (602-6)	
Transfer payments	
Community Grants	9,660,000
Total Capital for Citizenship Support Program	9,660,000

VI. — MINISTRY OF CITIZENSHIP

HUMAN RIGHTS COMMISSION PROGRAM:

To create, at the community level, a climate of understanding and mutual respect in which individuals are made to feel equal in dignity and rights. To protect people in Ontario from unlawful discrimination and provide a remedy for those whose rights have been violated.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
603		**HUMAN RIGHTS COMMISSION PROGRAM**			
OPERATING					
1	12,209,300	Ontario Human Rights Commission	59,700	12,149,600	10,594,881
	12,209,300	Total Operating	59,700	12,149,600	10,594,881
	—	Less: Special Warrants	(4,220,000)	4,220,000	N/A
	12,209,300	**Amount to be Voted**	4,279,700	7,929,600	10,594,881

— NOTES —

VI. — MINISTRY OF CITIZENSHIP

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ontario Human Rights Commission (603-1)	$
Salaries and wages	8,490,900
Employee benefits	1,412,100
Transportation and communication	821,000
Services	1,295,200
Supplies and equipment	190,100
	12,209,300
Total Operating for Human Rights Commission Program	12,209,300

VI. — MINISTRY OF CITIZENSHIP

ANTI-RACISM STRATEGY PROGRAM:

To work with and support all sectors of society, (community, public, broader public and private) to develop specific initiatives to address individual and systemic racism. To educate the public about the problem of racism and work toward attitudinal change. To advocate within government for policy and program changes to assist racial minorities and Aboriginal peoples.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
604		**ANTI-RACISM STRATEGY PROGRAM**			
OPERATING					
1	7,244,700	Ontario Anti-Racism Secretariat	3,738,300	3,506,400	2,841,021
	7,244,700	Total Operating	3,738,300	3,506,400	2,841,021
	—	Less: Special Warrants	(1,107,000)	1,107,000	N/A
	7,244,700	**Amount to be Voted**	4,845,300	2,399,400	2,841,021

— NOTES —

VI. — MINISTRY OF CITIZENSHIP

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ontario Anti-Racism Secretariat (604-1)		$
Salaries and wages		1,862,700
Employee benefits		306,500
Transportation and communication		294,400
Services		3,270,100
Supplies and equipment		312,000
Transfer payments	$	
Incentive Funds to Broader Public and Private Sectors	200,000	
Core Funding to Community Groups	450,000	
Grants for Community Projects	500,000	
Dispute Resolution	50,000	1,200,000
		7,245,700
Less: Recoveries from other Ministries		1,000
		7,244,700
Total Operating for Anti-Racism Strategy Program		7,244,700

VII. — MINISTRY OF COLLEGES AND UNIVERSITIES

SUMMARY

The Ministry of Colleges and Universities' goal is to enable Ontario to meet its social and economic challenges by ensuring that the people and the Province are provided with opportunities for excellent, relevant and accessible post-secondary education and by supporting research and development of technological competence.

The Ministry receives its mandate from the Ministry of Colleges and Universities Act. It carries out its mandate by developing policies and programs related to the funding of universities and colleges, regulating the colleges and private vocational schools in accordance with applicable statutes, and administering financial assistance to eligible students.

1991-92 Estimates	PROGRAMS	Change from 1990-91	1990-91 Estimates	1989-90 Actual
$		$	$	$
OPERATING				
6,916,808	Ministry Administration	243,600	6,673,208	5,670,693
2,818,000,000	Postsecondary Support	189,631,900	2,628,368,100	2,414,949,351
230,792,100	Student Support	10,727,300	220,064,800	199,028,297
5,256,200	Postsecondary Partnerships and Research	(289,200)	5,545,400	6,307,846
3,060,965,108	**Ministry Total Operating**	200,313,600	2,860,651,508	2,625,956,187
—	**Less: Special Warrants**	(746,800,000)	746,800,000	N/A
9,808	**Less: Statutory Appropriations**	—	9,808	19,056
3,060,955,300	**TOTAL OPERATING TO BE VOTED**	947,113,600	2,113,841,700	2,625,937,131
	ACCOUNTING CLASSIFICATION			
3,060,965,108	Expenditure	200,313,600	2,860,651,508	2,625,956,187

RECONCILIATION STATEMENT

DETAILS	1990-91 Estimates	1989-90 Actual
	$	$
OPERATING		
1. Previously Published Data:		
1.1 1990-91 Estimates	2,860,651,508	
1.2 1989-90 Public Accounts		2,620,973,492
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	—	4,982,695
	2,860,651,508	2,625,956,187

VII. — MINISTRY OF COLLEGES AND UNIVERSITIES

— NOTES —

VII. — MINISTRY OF COLLEGES AND UNIVERSITIES

SUMMARY

1991-92 Estimates $ CAPITAL	PROGRAMS	Change from 1990-91 $	1990-91 Estimates $	1989-90 Actual $
199,079,500	Postsecondary Support	89,079,500	110,000,000	110,000,000
199,079,500	**Ministry Total Capital**	89,079,500	110,000,000	110,000,000
—	**Adjustment for Advance Payments**	110,000,000	(110,000,000)	—
199,079,500 <	**TOTAL CAPITAL TO BE VOTED**	199,079,500	—	110,000,000
	ACCOUNTING CLASSIFICATION			
199,079,500	Expenditure	199,079,500	—	110,000,000

VII. — MINISTRY OF COLLEGES AND UNIVERSITIES

MINISTRY ADMINISTRATION:

To provide the overall direction required to enable the Ministry of Colleges and Universities to meet its objectives.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
701		**MINISTRY ADMINISTRATION**			
OPERATING					
1	1,613,800	Main Office	(442,600)	2,056,400	1,954,474
2	1,370,900	Human Resources	93,100	1,277,800	938,100
3	1,242,400	Communications Services	109,500	1,132,900	941,868
4	1,173,100	Analysis and Planning	(309,000)	1,482,100	1,129,702
5	169,800	Legal Services	31,400	138,400	118,893
6	1,337,000	Information Systems	761,200	575,800	568,600
S	—	Minister's Salary, the Executive Council Act	—	—	10,699
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act	—	9,808	8,357
	6,916,808	Total Operating	243,600	6,673,208	5,670,693
	—	Less: Special Warrants	(1,763,000)	1,763,000	N/A
	9,808	Less: Statutory Appropriations	—	9,808	19,056
	6,907,000	**Amount to be Voted**	2,006,600	4,900,400	5,651,637

— NOTES —

VII. — MINISTRY OF COLLEGES AND UNIVERSITIES

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Main Office (701-1)	$
Salaries and wages	664,700
Employee benefits	110,900
Transportation and communication	90,300
Services	432,800
Supplies and equipment	93,400
Transfer payments	
Grant to the Council of Ministers of Education, Canada	221,700
	1,613,800

Statutory Appropriations	
Parliamentary Assistant's Salary	9,808

Human Resources (701-2)	
Salaries and wages	451,600
Employee benefits	831,600
Transportation and communication	15,500
Services	70,200
Supplies and equipment	2,000
	1,370,900

Communications Services (701-3)	
Salaries and wages	555,700
Employee benefits	81,800
Transportation and communication	86,500
Services	276,800
Supplies and equipment	241,600
	1,242,400

Analysis and Planning (701-4)	$
Salaries and wages	671,100
Employee benefits	99,900
Transportation and communication	200,900
Services	135,600
Supplies and equipment	65,600
	1,173,100

Legal Services (701-5)	
Salaries and wages	33,300
Employee benefits	4,900
Transportation and communication	6,700
Services	117,900
Supplies and equipment	7,000
	169,800

Information Systems (701-6)	
Salaries and wages	622,200
Employee benefits	94,200
Transportation and communication	4,000
Services	603,600
Supplies and equipment	13,000
	1,337,000
Total Operating for Ministry Administration Program	6,916,808

VII. — MINISTRY OF COLLEGES AND UNIVERSITIES

POSTSECONDARY SUPPORT PROGRAM:

This program funds and develops policies concerning college and university activities to help ensure that the education-related needs of employers and individuals are identified, recognized and satisfied in such a manner as to contribute to Ontario's economic development.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
702		**POSTSECONDARY SUPPORT PROGRAM**			
OPERATING					
1	326,000	Program Administration	39,500	286,500	258,889
2	1,970,827,000	Provincial Support for Universities	130,342,800	1,840,484,200	1,693,784,587
3	844,814,100	Provincial Support for Colleges of Applied Arts and Technology	59,092,100	785,722,000	718,759,083
4	916,500	Ontario Council on University Affairs	32,700	883,800	767,317
5	803,800	Ontario Council of Regents	(130,200)	934,000	1,277,817
6	312,600	College Relations Commission	255,000	57,600	101,658
	2,818,000,000	Total Operating	189,631,900	2,628,368,100	2,414,949,351
	—	Less: Special Warrants	(649,994,000)	649,994,000	N/A
	2,818,000,000	**Amount to be Voted**	839,625,900	1,978,374,100	2,414,949,351
702		**POSTSECONDARY SUPPORT PROGRAM**			
CAPITAL					
7	124,258,000	Provincial Support for Universities	46,558,000	77,700,000	77,700,000
8	74,821,500	Provincial Support for Colleges of Applied Arts and Technology	42,521,500	32,300,000	32,300,000
	199,079,500	Total Capital	89,079,500	110,000,000	110,000,000
	—	Adjustment for Advance Payments	110,000,000	(110,000,000)	N/A
	199,079,500	**Amount to be Voted**	199,079,500	—	110,000,000

— NOTES —

VII. — MINISTRY OF COLLEGES AND UNIVERSITIES

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (702-1)	$
Salaries and wages	246,700
Employee benefits	34,700
Transportation and communication	17,800
Services	13,700
Supplies and equipment	13,100
	326,000

Provincial Support for Universities (702-2)		
Salaries and wages		1,346,500
Employee benefits		202,100
Transportation and communication		76,500
Services		127,600
Supplies and equipment		24,300
Transfer payments	$	
Grants for University Operating Costs	1,952,750,000	
Grants to compensate for Municipal Taxation	16,300,000	1,969,050,000
		1,970,827,000

Provincial Support for Colleges of Applied Arts and Technology (702-3)		
Salaries and wages		3,079,500
Employee benefits		466,900
Transportation and communication		214,300
Services		716,100
Supplies and equipment		187,300
Transfer payments	$	
Grants for College Operating Costs	832,650,000	
Grants to compensate for Municipal Taxation	7,500,000	840,150,000
		844,814,100

Ontario Council on University Affairs (702-4)	
Salaries and wages	568,400
Employee benefits	84,400
Transportation and communication	90,600
Services	139,100
Supplies and equipment	34,000
	916,500

Ontario Council of Regents (702-5)	$
Salaries and wages	391,500
Employee benefits	58,800
Transportation and communication	123,600
Services	158,400
Supplies and equipment	71,500
	803,800

College Relations Commission (702-6)	
Salaries and wages	145,000
Employee benefits	20,000
Transportation and communication	8,600
Services	129,000
Supplies and equipment	10,000
	312,600
Total Operating for Postsecondary Support Program	2,818,000,000

CAPITAL

Provincial Support for Universities (702-7)	
Transfer payments	
Grants for Capital Projects	124,258,000
	124,258,000

Provincial Support for Colleges of Applied Arts & Technology (702-8)	
Transfer payments	
Grants for Capital Projects	74,821,500
	74,821,500
Total Capital for Postsecondary Support Program	199,079,500

VII. — MINISTRY OF COLLEGES AND UNIVERSITIES

STUDENT SUPPORT PROGRAM:

This program provides financial assistance to students attending eligible postsecondary institutions by supplementing their families' and/or their personal resources with loan and grant assistance or by providing awards in recognition of academic merit, so that educational opportunities are available on an equitable basis to Ontario residents.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
703		**STUDENT SUPPORT PROGRAM**			
OPERATING					
1	230,792,100	Provincial Support for Students	10,727,300	220,064,800	199,028,297
	230,792,100	Total Operating	10,727,300	220,064,800	199,028,297
	—	Less: Special Warrants	(91,274,000)	91,274,000	N/A
	230,792,100	**Amount to be Voted**	102,001,300	128,790,800	199,028,297

— NOTES —

VII. — MINISTRY OF COLLEGES AND UNIVERSITIES

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Provincial Support for Students (703-1)		$
Salaries and wages		4,325,900
Employee benefits		611,600
Transportation and communication		1,962,800
Services		1,299,800
Supplies and equipment		276,500
Transfer payments	$	
Student Support Programs	220,518,500	
Ontario/Quebec Exchange Fellowships	88,000	
Second Language Programs	1,709,000	222,315,500
		230,792,100
Total Operating for Student Support Program		230,792,100

VII. — MINISTRY OF COLLEGES AND UNIVERSITIES

POSTSECONDARY PARTNERSHIPS AND RESEARCH PROGRAM:

Develop partnerships among postsecondary institutions, business, labour, government bodies and other stakeholders in post secondary education to ensure that postsecondary educational programs are relevent to the human resource development needs of Ontario.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
704		**POSTSECONDARY PARTNERSHIPS AND RESEARCH PROGRAM**			
OPERATING					
1	258,700	Program Administration	(100)	258,800	269,676
2	655,400	Partnership Development	655,400	—	—
3	3,882,400	Research Support and International Activities	(973,900)	4,856,300	5,628,548
4	459,700	Private Vocational Schools	29,400	430,300	409,622
	5,256,200	Total Operating	(289,200)	5,545,400	6,307,846
	—	Less: Special Warrants	(3,769,000)	3,769,000	N/A
	5,256,200	**Amount to be Voted**	3,479,800	1,776,400	6,307,846

— NOTES —

VII. — MINISTRY OF COLLEGES AND UNIVERSITIES

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (704-1)	$
Salaries and wages	198,300
Employee benefits	28,200
Transportation and communication	12,500
Services	9,700
Supplies and equipment	10,000
	258,700

Partnership Development (704-2)	
Salaries and wages	370,700
Employee benefits	55,700
Transportation and communication	92,000
Services	120,000
Supplies and equipment	17,000
	655,400

Research Support and International Activities (704-3)		
Salaries and wages		658,700
Employee benefits		94,500
Transportation and communication		62,700
Services		781,600
Supplies and equipment		33,900
Transfer payments	$	
University Research Incentive Fund	7,940,000	
Centres of Entrepreneurship	675,000	
Centre of International Business	1,350,000	
Grant to the Association des universités partiellement ou entièrement de langue française	30,000	
Ontario/Jiangsu Agreement	351,000	
Centre for International Studies	580,000	10,926,000
		12,557,400
Less: Recoveries from other Ministries		8,675,000
		3,882,400

Private Vocational Schools (704-4)	$
Salaries and wages	302,800
Employee benefits	44,700
Transportation and communication	21,500
Services	81,500
Supplies and equipment	9,200
	459,700
Total Operating for Postsecondary Partnerships and Research Program	5,256,200

VIII. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

SUMMARY

The Mandate of the Ministry is to provide leadership in planning and arranging the provision of a range of social services that will enhance the self-reliance and well being of individuals and families throughout Ontario. This includes the development, support and monitoring of specific services in the areas of income maintenance and family support, child and family services, child care, services to elderly persons, services related to young offenders, and services for persons with developmental handicaps or physical disabilities.

Together with its partners in the community, including municipalities and non-profit organizations, the Ministry seeks to promote the stability and quality of life for Ontario residents by strengthening the ability of communities to cope with change and respond effectively to the social and economic needs of families and individuals in ways that reinforce personal dignity and independence.

1991-92 Estimates	PROGRAMS	Change from 1990-91	1990-91 Estimates	1989-90 Actual
$		$	$	$
OPERATING				
48,557,857	Ministry Administration	2,344,700	46,213,157	44,749,735
8,059,606,500	Adults' and Children's Services	2,350,314,800	5,709,291,700	4,916,401,650
8,108,164,357	**Ministry Total Operating**	2,352,659,500	5,755,504,857	4,961,151,385
—	**Less: Special Warrants**	(1,727,048,000)	1,727,048,000	N/A
41,557	**Less: Statutory Appropriations**	—	41,557	41,557
8,108,122,800	< **TOTAL OPERATING TO BE VOTED**	4,079,707,500	4,028,415,300	4,961,109,828
	ACCOUNTING CLASSIFICATION			
8,108,164,357	Expenditure	2,352,659,500	5,755,504,857	4,961,151,385

RECONCILIATION STATEMENT

DETAILS	1990-91 Estimates	1989-90 Actual
	$	$
OPERATING		
1. Previously Published Data:		
1.1 1990-91 Estimates	5,761,261,457	
1.2 1989-90 Public Accounts		4,961,861,359
2. Government Reorganization:		
2.1 Transfer of functions to other Ministries	(5,756,600)	(709,974)
	5,755,504,857	4,961,151,385

VIII. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

— NOTES —

VIII. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

SUMMARY

1991-92 Estimates $		PROGRAMS	Change from 1990-91 $	1990-91 Estimates $	1989-90 Actual $
CAPITAL					
122,258,900		Adults' and Children's Services	37,694,900	84,564,000	100,448,038
122,258,900		**Ministry Total Capital**	37,694,900	84,564,000	100,448,038
—		**Less: Special Warrants**	(25,393,000)	25,393,000	N/A
122,258,900	<	**TOTAL CAPITAL TO BE VOTED**	63,087,900	59,171,000	100,448,038
		ACCOUNTING CLASSIFICATION			
122,258,900		Expenditure	37,694,900	84,564,000	100,448,038

VIII. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

MINISTRY ADMINISTRATION PROGRAM:

This program provides overall administration and support services to the Ministry.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
801		**MINISTRY ADMINISTRATION PROGRAM**			
OPERATING					
1	1,468,400	Main Office	57,800	1,410,600	1,237,892
2	15,474,700	Financial and Administrative Services	757,600	14,717,100	14,392,114
3	5,601,800	Human Resources	556,800	5,045,000	4,576,300
4	2,328,300	Communications Services	146,300	2,182,000	2,266,421
5	2,817,000	Legal Services	844,300	1,972,700	1,878,604
6	2,894,500	Audit Services	30,700	2,863,800	2,770,559
7	13,614,100	Information Systems	(238,600)	13,852,700	13,838,010
8	4,317,500	Social Assistance Review Board	189,800	4,127,700	3,748,278
S	31,749	Minister's Salary, the Executive Council Act	—	31,749	31,749
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act	—	9,808	9,808
	48,557,857	Total Operating	2,344,700	46,213,157	44,749,735
	—	Less: Special Warrants	(12,652,000)	12,652,000	N/A
	41,557	Less: Statutory Appropriations	—	41,557	41,557
	48,516,300	**Amount to be Voted**	14,996,700	33,519,600	44,708,178

— NOTES —

VIII. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Main Office (801-1)	$
Salaries and wages	992,600
Employee benefits	252,100
Transportation and communication	104,800
Services	56,800
Supplies and equipment	62,100
	1,468,400

Statutory Appropriations	
Minister's Salary	31,749
Parliamentary Assistant's Salary	9,808

Financial and Administrative Services (801-2)	
Salaries and wages	10,817,600
Employee benefits	2,126,400
Transportation and communication	430,600
Services	1,673,600
Supplies and equipment	426,500
	15,474,700

Human Resources (801-3)	
Salaries and wages	3,595,800
Employee benefits	690,600
Transportation and communication	590,700
Services	586,100
Supplies and equipment	138,600
	5,601,800

Communications Services (801-4)	$
Salaries and wages	1,331,600
Employee benefits	255,000
Transportation and communication	82,800
Services	563,400
Supplies and equipment	95,500
	2,328,300

Legal Services (801-5)	
Salaries and wages	126,300
Employee benefits	24,700
Transportation and communication	57,700
Services	2,568,400
Supplies and equipment	39,900
	2,817,000

Audit Services (801-6)	
Salaries and wages	1,934,600
Employee benefits	392,100
Transportation and communication	239,500
Services	269,200
Supplies and equipment	59,100
	2,894,500

Information Systems (801-7)	
Salaries and wages	6,529,000
Employee benefits	1,277,300
Transportation and communication	193,600
Services	5,148,900
Supplies and equipment	465,300
	13,614,100

Social Assistance Review Board (801-8)	
Salaries and wages	1,340,900
Employee benefits	261,500
Transportation and communication	540,000
Services	1,959,100
Supplies and equipment	216,000
	4,317,500
Total Operating for Ministry Administration Program	48,557,857

VIII. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

ADULTS' AND CHILDREN'S SERVICES PROGRAM:

This program provides for the long-term policy development, implementation and delivery of adults' and children's services. Services provided include financial assistance for persons in need; employment support services and vocational rehabilitation programs; residential and home support services for the aged and physically-challenged persons; programs for victims of family violence; residential and community support for developmentally handicapped adults and children; and residential, direct care and preventative services in support of children and their families. Services are provided directly by the Ministry, or through municipalities and agencies including Homes for the Aged, Children's Aid Societies, agencies approved to provide service under The Child and Family Services Act, and others.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
802		**ADULTS' AND CHILDREN'S SERVICES PROGRAM**			
OPERATING					
1	36,955,900	Program Administration	(950,000)	37,905,900	36,417,030
2	26,792,300	Field Administration	(467,100)	27,259,400	29,115,674
3	5,000,793,400	Income Maintenance	1,993,584,100	3,007,209,300	2,578,607,915
4	964,396,800	Adults' Social Services	131,883,000	832,513,800	695,194,345
5	1,169,438,800	Children's Services	136,376,600	1,033,062,200	895,464,355
6	861,229,300	Developmental Services — Adults and Children	89,888,200	771,341,100	681,602,331
	8,059,606,500	Total Operating	2,350,314,800	5,709,291,700	4,916,401,650
	—	Less: Special Warrants	(1,714,396,000)	1,714,396,000	N/A
	8,059,606,500	**Amount to be Voted**	4,064,710,800	3,994,895,700	4,916,401,650
802		**ADULTS' AND CHILDREN'S SERVICES PROGRAM**			
CAPITAL					
7	122,258,900	Adults' and Children's Services	37,694,900	84,564,000	100,448,038
	122,258,900	Total Capital	37,694,900	84,564,000	100,448,038
	—	Less: Special Warrants	(25,393,000)	25,393,000	N/A
	122,258,900	**Amount to be Voted**	63,087,900	59,171,000	100,448,038

— NOTES —

VIII. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (802-1)		$
Salaries and wages		19,152,700
Employee benefits		3,713,000
Transportation and communication		2,115,700
Services		9,739,900
Supplies and equipment		1,680,800
Transfer payments	$	
Policy and Program Development Projects	348,300	
Canadian Council on Social Development	66,000	
Ontario Social Development Council	66,000	
Ontario Association for Community Living	73,500	553,800
		36,955,900

Field Administration (802-2)	$
Salaries and wages	20,187,900
Employee benefits	4,094,000
Transportation and communication	1,350,100
Services	459,800
Supplies and equipment	700,500
	26,792,300

Income Maintenance (802-3)			$
Salaries and wages			59,843,500
Employee benefits			11,149,400
Transportation and communication			3,824,600
Services			9,753,000
Supplies and equipment			5,983,700
Transfer payments		$	
Provincial allowances and benefits		2,731,029,400	
Municipal allowances and benefits		1,960,654,200	
Ontario Drug Benefit Plan	$		
Provincial	151,710,500		
Municipal	66,835,700	218,546,200	
Canadian Legion, Ontario Provincial Command — British Empire Service League Poppy Fund		1,200	
Last Post Fund		1,000	
Ontario Municipal Social Services Association		7,200	4,910,239,200
			5,000,793,400

Adults' Social Services (802-4)		$
Salaries and wages		17,375,600
Employee benefits		3,020,900
Transportation and communication		3,589,300
Services		3,244,500
Supplies and equipment		848,200
Transfer payments	$	
Senior Citizens	533,243,500	
Residential, counselling and supportive services	380,034,000	
Workshops, training expenses and rehabilitative services for the disabled	45,829,300	
Royal Canadian Humane Association	500	
Senior Citizens' Centre Association of Ontario	6,000	
Ontario Association of Family Service Agencies	33,500	
St. Elizabeth Order of Nurses	4,000	
Victorian Order of Nurses (Ontario)	25,000	
Canadian Association on Gerontology	2,500	
Canadian Geriatrics Research Society	2,000	939,180,300
		967,258,800
Less: Recoveries from other Ministries		2,862,000
		964,396,800

— NOTES —

VIII. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

ADULTS' AND CHILDREN'S SERVICES PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

Children's Services (802-5)		$
Salaries and wages		52,054,900
Employee benefits		9,700,200
Transportation and communication		3,709,500
Services		18,165,700
Supplies and equipment		6,704,800
Transfer payments	$	
Community support services	14,955,900	
Child welfare services	349,239,200	
Child and family intervention services	186,920,100	
Child care	436,535,700	
Child treatment services	22,127,800	
Young offender's services	69,251,800	
Payments in lieu of municipal taxes	46,500	
Ontario Association of Children's Aid Societies	7,200	
Association for Early Childhood Education — Ontario	6,000	
Ontario Association of Children's Mental Health Centres	6,000	
Ontario Society for Autistic Children	7,500	1,079,103,700
		1,169,438,800

Developmental Services — Adults and Children (802-6)		$
Salaries and wages		226,354,100
Employee benefits		42,724,400
Transportation and communication		4,153,600
Services		13,476,500
Supplies and equipment		24,950,700
Transfer payments	$	
Residential services and community resource centres	254,059,500	
Sheltered workshops, protective and other supportive services	295,121,200	
Payments in lieu of municipal taxes	544,100	549,724,800
		861,384,100
Less: Recoveries from other Ministries		154,800
		861,229,300
Total Operating for Adults' and Children's Services Program		8,059,606,500

VIII. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

— NOTES —

VIII. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

ADULTS' AND CHILDREN'S SERVICES PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

CAPITAL

Adults' and Children's Services (802-7)	$
Acquisition/Construction of physical assets	11,495,000
Transfer payments	
Capital grants	110,763,900
	122,258,900
Total Capital for Adults' and Children's Services Program	122,258,900

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

SUMMARY

The purpose of the Ministry of Consumer and Commercial Relations is to inform, serve and protect the public, participants, consumers and businesses and to encourage an honest and fair marketplace.

The purpose of the Ministry and related agencies is realized through a body of legislation, regulation and practice designed to: ensure that the transaction between business and consumers is fair and informed; establish certain standards for public safety and entertainment; collect and maximize the value of information pertaining to property, business enterprises and vital statistics relating to residents in Ontario; control the use and availability of beverage alcohol and govern and regulate the horse racing industry in the province.

Key business activities engaged in by the Ministry include the development of active partnerships, consumer and commercial liaison, licensing and registration, inspection, mediation and enforcement actions, and both public and targeted educational activities.

1991-92 Estimates $	PROGRAMS	Change from 1990-91 $	1990-91 Estimates $	1989-90 Actual $
OPERATING				
24,738,157	Ministry Administration	1,517,400	23,220,757	20,363,590
13,936,600	Business Practices	761,800	13,174,800	13,033,868
16,165,800	Technical Standards	1,046,500	15,119,300	14,734,409
32,617,900	Regulation of Horse Racing	882,000	31,735,900	35,881,779
82,963,900	Registration	13,229,400	69,734,500	63,950,035
9,508,700	Liquor Licence	(590,800)	10,099,500	9,659,281
179,931,057	**Ministry Total Operating**	16,846,300	163,084,757	157,622,962
—	**Less: Special Warrants**	(46,019,500)	46,019,500	N/A
57,057	**Less: Statutory Appropriations**	—	57,057	41,557
179,874,000	**TOTAL OPERATING TO BE VOTED**	62,865,800	117,008,200	157,581,405
	ACCOUNTING CLASSIFICATION			
179,931,057	Expenditure	16,846,300	163,084,757	157,622,962

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

MINISTRY ADMINISTRATION PROGRAM:

This program provides overall administration and support services to the Ministries of Consumer and Commercial Relations and Financial Institutions.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
901		**MINISTRY ADMINISTRATION PROGRAM**			
OPERATING					
1	1,360,600	Main Office	96,800	1,263,800	1,187,666
2	5,765,900	Financial and Administrative Services	(1,615,200)	7,381,100	5,368,792
3	2,322,200	Human Resources	337,200	1,985,000	1,932,925
4	2,136,400	Communications Services	399,600	1,736,800	1,632,257
5	1,500,800	Analysis and Planning	211,600	1,289,200	1,133,761
6	2,947,000	Legal Services	602,800	2,344,200	2,089,790
7	907,300	Audit Services	6,800	900,500	827,782
8	7,756,400	Information Systems	1,477,800	6,278,600	6,149,060
S	31,749	Minister's Salary, the Executive Council Act	—	31,749	31,749
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act	—	9,808	9,808
	24,738,157	Total Operating	1,517,400	23,220,757	20,363,590
	—	Less: Special Warrants	(6,579,700)	6,579,700	N/A
	41,557	Less: Statutory Appropriations	—	41,557	41,557
	24,696,600	**Amount to be Voted**	8,097,100	16,599,500	20,322,033

— NOTES —

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Main Office (901-1)	$
Salaries and wages	873,800
Employee benefits	174,000
Transportation and communication	86,500
Services	147,100
Supplies and equipment	79,200
	1,360,600

Statutory Appropriations	
Minister's Salary	31,749
Parliamentary Assistant's Salary	9,808

Financial and Administrative Services (901-2)	
Salaries and wages	3,425,700
Employee benefits	623,900
Transportation and communication	632,700
Services	901,400
Supplies and equipment	182,200
	5,765,900

Human Resources (901-3)	
Salaries and wages	1,696,700
Employee benefits	315,500
Transportation and communication	43,600
Services	221,200
Supplies and equipment	45,200
	2,322,200

Communications Services (901-4)	
Salaries and wages	1,460,100
Employee benefits	245,800
Transportation and communication	107,500
Services	139,200
Supplies and equipment	183,800
	2,136,400

Analysis and Planning (901-5)	$
Salaries and wages	991,500
Employee benefits	186,000
Transportation and communication	45,800
Services	227,500
Supplies and equipment	50,000
	1,500,800

Legal Services (901-6)	
Salaries and wages	8,300
Transportation and communication	16,000
Services	2,900,700
Supplies and equipment	22,000
	2,947,000

Audit Services (901-7)	
Salaries and wages	679,600
Employee benefits	133,700
Transportation and communication	23,900
Services	49,400
Supplies and equipment	20,700
	907,300

Information Systems (901-8)	
Salaries and wages	3,761,100
Employee benefits	657,700
Transportation and communication	212,100
Services	2,041,900
Supplies and equipment	1,083,600
	7,756,400
Total Operating for Ministry Administration Program	24,738,157

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

BUSINESS PRACTICES PROGRAM:

This program's purpose is to serve and protect the public and to encourage the maintenance of an honest, equitable and informed marketplace. This is achieved through investigating consumer complaints, registering and regulating business under various consumer protection acts, and through the regulation of three event-oriented areas of public entertainment, consisting of the Theatres Act administration, the Athletics Commissioner and lotteries licensing. In addition, this program provides for hearings with respect to matters of licensing under various Acts administered by the Ministry.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
902		**BUSINESS PRACTICES PROGRAM**			
OPERATING					
1	727,000	Program Administration	(416,900)	1,143,900	645,094
2	5,343,000	Business Regulation	635,000	4,708,000	5,016,667
3	4,809,000	Consumer Services	396,300	4,412,700	4,295,117
4	2,449,600	Entertainment Standards	42,300	2,407,300	2,567,527
5	608,000	Commercial Registration Appeal Tribunal	105,100	502,900	509,463
	13,936,600	Total Operating	761,800	13,174,800	13,033,868
	—	Less: Special Warrants	(3,851,600)	3,851,600	N/A
	13,936,600	**Amount to be Voted**	4,613,400	9,323,200	13,033,868

— NOTES —

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (902-1)	$
Salaries and wages	413,700
Employee benefits	172,900
Transportation and communication	40,800
Services	63,600
Supplies and equipment	36,000
	727,000

Business Regulation (902-2)	
Salaries and wages	3,660,500
Employee benefits	641,000
Transportation and communication	242,500
Services	562,900
Supplies and equipment	236,100
	5,343,000

Consumer Services (902-3)	
Salaries and wages	3,463,000
Employee benefits	660,000
Transportation and communication	306,200
Services	195,300
Supplies and equipment	104,500
Transfer payments	
Grant to Consumers' Association of Canada	80,000
	4,809,000

Entertainment Standards (902-4)	$
Salaries and wages	1,330,500
Employee benefits	216,100
Transportation and communication	200,000
Services	543,000
Supplies and equipment	160,000
	2,449,600

Commercial Registration Appeal Tribunal (902-5)	
Salaries and wages	203,400
Employee benefits	65,700
Transportation and communication	39,500
Services	281,000
Supplies and equipment	18,400
	608,000
Total Operating for Business Practices Program	13,936,600

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

TECHNICAL STANDARDS PROGRAM:

This program consists of five operating activities, co-ordinated by the office of the Assistant Deputy Minister, which are responsible for minimizing risk inherent in designated environmental, technical and operating situations. This goal is accomplished through the inspection of elevators, pressure vessels, upholstered and stuffed articles, and of the transmission, transportation, distribution and utilization of natural gas, propane and fuel oil and the issuance of licences for the operation of elevators and pressure vessels.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
903		**TECHNICAL STANDARDS PROGRAM**			
OPERATING					
1	1,866,100	Program Administration	(442,700)	2,308,800	2,610,539
2	4,943,000	Pressure Vessels Safety	611,900	4,331,100	4,151,909
3	4,465,400	Elevating Devices	503,000	3,962,400	3,722,336
4	4,487,300	Fuels Safety	357,800	4,129,500	3,860,235
5	404,000	Upholstered and Stuffed Articles	16,500	387,500	389,390
	16,165,800	Total Operating	1,046,500	15,119,300	14,734,409
	—	Less: Special Warrants	(3,727,300)	3,727,300	N/A
	16,165,800	**Amount to be Voted**	4,773,800	11,392,000	14,734,409

— NOTES —

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (903-1)	$
Salaries and wages	813,100
Employee benefits	124,900
Transportation and communication	19,300
Services	834,100
Supplies and equipment	74,700
	1,866,100

Pressure Vessels Safety (903-2)	
Salaries and wages	3,609,300
Employee benefits	754,600
Transportation and communication	330,100
Services	127,800
Supplies and equipment	121,200
	4,943,000

Elevating Devices (903-3)	
Salaries and wages	3,257,300
Employee benefits	675,100
Transportation and communication	334,300
Services	73,000
Supplies and equipment	125,700
	4,465,400

Fuels Safety (903-4)	$
Salaries and wages	3,181,100
Employee benefits	579,700
Transportation and communication	491,600
Services	120,900
Supplies and equipment	114,000
	4,487,300

Upholstered and Stuffed Articles (903-5)	
Salaries and wages	298,100
Employee benefits	58,400
Transportation and communication	35,800
Services	5,100
Supplies and equipment	6,600
	404,000
Total Operating for Technical Standards Program	16,165,800

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

REGULATION OF HORSE RACING PROGRAM:

This program consists of activities representing the administration of the Racing Commission Act.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
904		**REGULATION OF HORSE RACING PROGRAM**			
OPERATING					
1	32,617,900	Regulation of Horse Racing	882,000	31,735,900	35,881,779
	32,617,900	Total Operating	882,000	31,735,900	35,881,779
	—	Less: Special Warrants	(4,803,100)	4,803,100	N/A
	32,617,900	**Amount to be Voted**	5,685,100	26,932,800	35,881,779

— NOTES —

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Regulation of Horse Racing (904-1)	$
Salaries and wages	2,893,700
Employee benefits	496,700
Transportation and communication	647,200
Services	682,100
Supplies and equipment	200,000
Transfer payments	
Racetracks Tax Sharing Arrangement	27,698,200
	32,617,900
Total Operating for Regulation of Horse Racing Program	32,617,900

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

REGISTRATION PROGRAM:

This program provides for the registration of interests in real property, and provision of legal services, the registration of conditional sales contracts, chattel mortgages and other similar documents wherein personal property is pledged as security for a debt, the administration of the Marriage Act, the collection and custody of records required under the Vital Statistics Act and the incorporation and fundamental changes including dissolution and revival of companies.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
905		**REGISTRATION PROGRAM**			
OPERATING					
1	945,700	Program Administration	(160,800)	1,106,500	882,156
2	36,899,900	Real Property Registration	(1,816,800)	38,716,700	38,389,529
3	6,093,400	Personal Property Registration	(522,200)	6,615,600	6,758,146
4	8,190,500	Registrar General	(1,020,500)	9,211,000	7,035,436
5	11,366,500	Companies	1,517,700	9,848,800	7,088,834
6	19,452,400	Land Related Information Systems Implementation	15,232,000	4,220,400	3,795,934
S	500	Fees under the Vital Statistics Act	—	500	—
S	15,000	Crown Contributions re Judges' Plans, the Registry Act	—	15,000	—
	82,963,900	Total Operating	13,229,400	69,734,500	63,950,035
	—	Less: Special Warrants	(24,076,800)	24,076,800	N/A
	15,500	Less: Statutory Appropriations	—	15,500	—
	82,948,400	**Amount to be Voted**	37,306,200	45,642,200	63,950,035

— NOTES —

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (905-1)	$
Salaries and wages	653,900
Employee benefits	97,300
Transportation and communication	48,500
Services	99,700
Supplies and equipment	46,300
	945,700

Statutory Appropriations	
Crown Contributions re Judges' Plans	15,000

Real Property Registration (905-2)	
Salaries and wages	28,146,400
Employee benefits	5,693,300
Transportation and communication	1,019,700
Services	566,600
Supplies and equipment	1,505,600
	36,931,600
Less: Recoveries from other Ministries	31,700
	36,899,900

Personal Property Registration (905-3)	
Salaries and wages	3,003,700
Employee benefits	486,000
Transportation and communication	642,000
Services	1,482,600
Supplies and equipment	479,100
	6,093,400

Registrar General (905-4)	$
Salaries and wages	3,891,000
Employee benefits	525,100
Transportation and communication	1,035,400
Services	2,187,100
Supplies and equipment	551,900
	8,190,500

Statutory Appropriations	
Fees under the Vital Statistics Act	500

Companies (905-5)	
Salaries and wages	5,222,600
Employee benefits	919,900
Transportation and communication	563,200
Services	3,902,000
Supplies and equipment	758,800
	11,366,500

Land Related Information Systems Implementation (905-6)	
Salaries and wages	1,113,800
Employee benefits	176,600
Transportation and communication	22,000
Services	736,500
Supplies and equipment	62,100
Other transactions	
POLARIS Joint Venture	17,341,400
	19,452,400
Total Operating for Registration Program	82,963,900

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

LIQUOR LICENCE PROGRAM:

This program provides for the administration of the Liquor Licence Act, by establishing policies, licencing and inspections that may be allowed under the Act.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
906		**LIQUOR LICENCE PROGRAM**			
OPERATING					
1	9,508,700	Liquor Licence Board of Ontario	(590,800)	10,099,500	9,659,281
	9,508,700	Total Operating	(590,800)	10,099,500	9,659,281
	—	Less: Special Warrants	(2,981,000)	2,981,000	N/A
	9,508,700	**Amount to be Voted**	2,390,200	7,118,500	9,659,281

— **NOTES** —

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Liquor Licence Board of Ontario (906-1)	$
Salaries and wages	6,395,100
Employee benefits	1,217,200
Transportation and communication	542,400
Services	1,030,400
Supplies and equipment	323,600
	9,508,700
Total Operating for Liquor Licence Program	9,508,700

X. — MINISTRY OF CORRECTIONAL SERVICES

SUMMARY

The Ministry of Correctional Services provides care, supervision, treatment and rehabilitation programs for adult offenders, age 18 and over, convicted by the courts and sentenced to terms of up to two years less one day and all young offenders, ages 16 and 17, regardless of length of sentence. Incarcerated offenders represent only a small portion (13.5 percent) of the ministry's total client group. The remainder, an average in excess of 47,000 on any given day, are supervised in the community by probation and parole officers and by a growing number of community-based service providers for both residential and non-residential programs.

Youth Services are provided through special separate accommodation for 16 and 17 year old young offenders under the ministry's care, as well as specialized community programs and a range of alternative measures programming set out under the Young Offenders Act, to enhance the successful rehabilitation of these young persons.

Treatment and rehabilitation programs range in nature from intensive clinical therapy to supervised work experience programs. Due to the relatively short periods of time most offenders spend in care, programs are geared to achieve maximum practical benefit in a minimum duration. Special emphasis is placed on the treatment needs of substance-addicted offenders.

Academic education, life skills training, literacy and employment readiness are also supported and promoted as important rehabilitative opportunities. As part of its mandate to help protect society from dangerous and unlawful behaviour, the ministry maintains secure detention facilities for those awaiting trial, sentencing or other judicial proceedings, as well as those awaiting transfer to federal facilities.

1991-92 Estimates	PROGRAMS	Change from 1990-91	1990-91 Estimates	1989-90 Actual
$		$	$	$
OPERATING				
29,211,208	Ministry Administration	(2,617,549)	31,828,757	27,047,210
525,266,200	Operations	38,468,700	486,797,500	443,663,104
554,477,408	**Ministry Total Operating**	35,851,151	518,626,257	470,710,314
—	**Less: Special Warrants**	(142,300,000)	142,300,000	N/A
9,808	**Less: Statutory Appropriations**	(31,749)	41,557	41,557
554,467,600	< **TOTAL OPERATING TO BE VOTED**	178,182,900	376,284,700	470,668,757
	ACCOUNTING CLASSIFICATION			
554,477,408	Expenditure	35,851,151	518,626,257	470,710,314

— NOTES —

X. — MINISTRY OF CORRECTIONAL SERVICES

SUMMARY

1991-92 Estimates $ CAPITAL		PROGRAMS	Change from 1990-91 $	1990-91 Estimates $	1989-90 Actual $
8,500,000		Operations	6,080,000	2,420,000	2,287,509
8,500,000		**Ministry Total Capital**	6,080,000	2,420,000	2,287,509
—		**Less: Special Warrants**	—	—	N/A
8,500,000	<	**TOTAL CAPITAL TO BE VOTED**	6,080,000	2,420,000	2,287,509
		ACCOUNTING CLASSIFICATION			
8,500,000		Expenditure	6,080,000	2,420,000	2,287,509

X. — MINISTRY OF CORRECTIONAL SERVICES

MINISTRY ADMINISTRATION PROGRAM:

This program consists of a number of activities supplying administrative and support services for the operating programs. As well as the normal support activities, the program includes the Minister's Advisory Committee on Corrections and the Ontario Board of Parole.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
1001		**MINISTRY ADMINISTRATION PROGRAM**			
OPERATING					
1	1,787,900	Main Office	(501,200)	2,289,100	2,223,943
2	3,663,700	Financial and Administrative Services	(755,000)	4,418,700	3,803,815
3	6,797,400	Human Resources	(1,454,100)	8,251,500	6,961,466
4	770,000	Communications Services	73,200	696,800	593,040
5	3,636,500	Analysis and Planning	(40,500)	3,677,000	2,714,302
6	631,400	Legal Services	163,900	467,500	346,267
7	1,470,000	Audit Services	15,400	1,454,600	1,310,250
8	6,147,200	Information Systems	(295,700)	6,442,900	5,301,051
9	4,297,300	Ontario Board of Parole	208,200	4,089,100	3,751,519
S	—	Minister's Salary, the Executive Council Act	(31,749)	31,749	31,749
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act	—	9,808	9,808
	29,211,208	Total Operating	(2,617,549)	31,828,757	27,047,210
	—	Less: Special Warrants	(8,920,000)	8,920,000	N/A
	9,808	Less: Statutory Appropriations	(31,749)	41,557	41,557
	29,201,400	**Amount to be Voted**	6,334,200	22,867,200	27,005,653

— NOTES —

X. — MINISTRY OF CORRECTIONAL SERVICES

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Main Office (1001-1)	$
Salaries and wages	1,173,400
Employee benefits	212,300
Transportation and communication	209,100
Services	133,200
Supplies and equipment	59,900
	1,787,900

Statutory Appropriations	
Parliamentary Assistant's Salary	9,808

Financial and Administrative Services (1001-2)	
Salaries and wages	2,534,500
Employee benefits	408,200
Transportation and communication	335,000
Services	275,200
Supplies and equipment	110,800
	3,663,700

Human Resources (1001-3)	
Salaries and wages	3,656,100
Employee benefits	614,700
Transportation and communication	1,104,500
Services	1,255,500
Supplies and equipment	166,600
	6,797,400

Communications Services (1001-4)	
Salaries and wages	485,600
Employee benefits	84,500
Transportation and communication	34,900
Services	114,900
Supplies and equipment	50,100
	770,000

Analysis and Planning (1001-5)	
Salaries and wages	2,517,100
Employee benefits	390,500
Transportation and communication	199,800
Services	413,000
Supplies and equipment	116,100
	3,636,500

Legal Services (1001-6)	$
Salaries and wages	7,400
Employee benefits	400
Transportation and communication	36,300
Services	558,600
Supplies and equipment	28,700
	631,400

Audit Services (1001-7)	
Salaries and wages	1,049,500
Employee benefits	181,100
Transportation and communication	204,100
Services	13,600
Supplies and equipment	21,700
	1,470,000

Information Systems (1001-8)	
Salaries and wages	3,992,800
Employee benefits	660,200
Transportation and communication	807,000
Services	570,300
Supplies and equipment	116,900
	6,147,200

Ontario Board of Parole (1001-9)	
Salaries and wages	2,318,100
Employee benefits	361,800
Transportation and communication	448,500
Services	1,050,200
Supplies and equipment	118,700
	4,297,300
Total Operating for Ministry Administration Program	29,211,208

X. — MINISTRY OF CORRECTIONAL SERVICES

OPERATIONS PROGRAM:

This program provides a wide range of custodial and community-based services to offenders and courts, to assure protection and security of society and motivate offenders towards positive personal change. Major services include operation of: correctional centres, detention centres, jails and community resource centres and probation and parole supervision for adults; separate custody and community residential facilities and probation services for 16- and 17-year-old offenders; education, vocational and life skills training, personal counselling and treatment services for adult and young offenders.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
1002		**OPERATIONS PROGRAM**			
OPERATING					
1	8,127,900	Program Administration	141,500	7,986,400	7,837,471
2	7,433,800	Offender Programming	915,600	6,518,200	5,651,891
3	398,581,300	Institutional Services	29,607,300	368,974,000	334,124,423
4	111,123,200	Community Services	7,804,300	103,318,900	96,049,319
	525,266,200	Total Operating	38,468,700	486,797,500	443,663,104
	—	Less: Special Warrants	(133,380,000)	133,380,000	N/A
	525,266,200	**Amount to be Voted**	171,848,700	353,417,500	443,663,104
1002		**OPERATIONS PROGRAM**			
CAPITAL					
5	7,300,000	Institutional Services	4,880,000	2,420,000	2,287,509
6	1,200,000	Community Services	1,200,000	—	—
	8,500,000	Total Capital	6,080,000	2,420,000	2,287,509
	—	Less: Special Warrants	—	—	N/A
	8,500,000	**Amount to be Voted**	6,080,000	2,420,000	2,287,509

— NOTES —

X. — MINISTRY OF CORRECTIONAL SERVICES

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (1002-1)	$
Salaries and wages	5,708,600
Employee benefits	926,300
Transportation and communication	798,400
Services	514,400
Supplies and equipment	180,200
	8,127,900

Offender Programming (1002-2)	
Salaries and wages	4,385,800
Employee benefits	745,700
Transportation and communication	702,100
Services	591,900
Supplies and equipment	467,800
Transfer payments	540,500
	7,433,800

Institutional Program Development and Support	$	
Salaries and wages	3,581,500	
Employee benefits	606,600	
Transportation and communication	530,900	
Services	473,900	
Supplies and equipment	376,700	5,569,600

Community Program Development	$	
Salaries and wages	804,300	
Employee benefits	139,100	
Transportation and communication	171,200	
Services	118,000	
Supplies and equipment	91,100	
Transfer payments		
Grants to non-profit community agencies for community program development	540,500	1,864,200

Institutional Services (1002-3)	
Salaries and wages	265,762,300
Employee benefits	49,617,400
Transportation and communication	6,861,600
Services	28,230,000
Supplies and equipment	50,141,100
Transfer payments	730,700
	401,343,100
Less: Recoveries from other Ministries	2,761,800
	398,581,300

Institutions		$	$
Salaries and wages		263,838,900	
Employee benefits		49,307,800	
Transportation and communication		6,751,400	
Services		27,264,500	
Supplies and equipment		49,191,100	
Transfer payments	$		
Grants to Compensate for Municipal Taxation	651,300		
Compassionate Allowance to Permanently Handicapped Inmates	79,400	730,700	397,084,400

Industrial Services	$	
Salaries and wages	1,923,400	
Employee benefits	309,600	
Transportation and communication	110,200	
Services	965,500	
Supplies and equipment	950,000	
	4,258,700	
Less: Recoveries from other Ministries	2,761,800	1,496,900

Community Services (1002-4)	
Salaries and wages	42,282,100
Employee benefits	7,012,300
Transportation and communication	2,509,200
Services	57,294,900
Supplies and equipment	1,990,700
Transfer payments	
Assistance to Inmates-Rehabilitation Assistance	34,000
	111,123,200
Total Operating for Operations Program	525,266,200

CAPITAL

Institutional Services—Institutions (1002-5)	
Acquisition/Construction of physical assets	7,300,000
	7,300,000

Community Services (1002-6)	
Acquisition/Construction of physical assets	1,200,000
	1,200,000
Total Capital for Operations Program	8,500,000

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

SUMMARY

The purpose of the Ministry is to ensure public accessibility to, and economic advancement of culture, communications and information management for the people of Ontario.

The Ministry addresses its purpose by increasing public access to Ontario's cultural and communications resources; stimulating economic growth through industrial planning and job creation in the cultural and communications sector; strengthening Ontario's visibility and economic position, both nationally and internationally, and by preserving our heritage and fostering awareness of our origins and traditions.

1991-92 Estimates	PROGRAMS	Change from 1990-91	1990-91 Estimates	1989-90 Actual
$		$	$	$
OPERATING				
16,886,057	Ministry Administration	881,500	16,004,557	13,926,585
12,139,900	Heritage Conservation	1,120,400	11,019,500	10,514,029
208,857,400	Cultural Development and Institutions	17,890,700	190,966,700	189,325,460
4,562,000	Communications	825,700	3,736,300	3,801,114
51,024,800	Information Resource Management	2,815,100	48,209,700	47,105,987
5,974,700	Capital Support and Field Services	982,300	4,992,400	3,616,132
299,444,857	**Ministry Total Operating**	24,515,700	274,929,157	268,289,307
—	**Less: Special Warrants**	(57,600,000)	57,600,000	N/A
41,557	**Less: Statutory Appropriations**	—	41,557	41,557
299,403,300	< **TOTAL OPERATING TO BE VOTED**	82,115,700	217,287,600	268,247,750
	ACCOUNTING CLASSIFICATION			
299,444,857	Expenditure	24,515,700	274,929,157	268,289,307

RECONCILIATION STATEMENT

DETAILS	1990-91 Estimates	1989-90 Actual
	$	$
OPERATING		
1. Previously Published Data:		
1.1 1990-91 Estimates	274,929,157	
1.2 1989-90 Public Accounts		269,378,156
2. Government Reorganization:		
2.1 Transfer of functions to other Ministries		(1,088,849)
	274,929,157	268,289,307

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

— NOTES —

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

SUMMARY

1991-92 Estimates $ CAPITAL		PROGRAMS	Change from 1990-91 $	1990-91 Estimates $	1989-90 Actual $
896,000		Communications	896,000	—	—
31,168,900		Capital Support and Field Services	(10,749,100)	41,918,000	44,916,786
32,064,900		**Ministry Total Capital**	(9,853,100)	41,918,000	44,916,786
—		**Less: Special Warrants**	(17,000,000)	17,000,000	N/A
32,064,900	<	**TOTAL CAPITAL TO BE VOTED**	7,146,900	24,918,000	44,916,786
		ACCOUNTING CLASSIFICATION			
32,064,900		Expenditure	(9,853,100)	41,918,000	44,916,786

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

MINISTRY ADMINISTRATION PROGRAM:

This program consists of a number of activities providing administrative and support services for the operational programs of the Ministry.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
1101		**MINISTRY ADMINISTRATION PROGRAM**			
OPERATING					
1	1,323,000	Main Office	177,100	1,145,900	1,182,062
2	5,713,400	Financial and Administrative Services	(141,000)	5,854,400	6,587,340
3	1,534,400	Human Resources	196,800	1,337,600	1,414,306
4	1,916,800	Communications Services	67,300	1,849,500	1,870,236
5	467,700	Analysis and Planning	27,000	440,700	—
6	1,273,000	Legal Services	514,400	758,600	688,550
7	610,600	Audit Services	(5,600)	616,200	559,991
8	4,005,600	Information Systems	45,500	3,960,100	1,582,543
S	31,749	Minister's Salary, the Executive Council Act	—	31,749	31,749
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act	—	9,808	9,808
	16,886,057	Total Operating	881,500	16,004,557	13,926,585
	—	Less: Special Warrants	(4,790,000)	4,790,000	N/A
	41,557	Less: Statutory Appropriations	—	41,557	41,557
	16,844,500	**Amount to be Voted**	5,671,500	11,173,000	13,885,028

— NOTES —

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Main Office (1101-1)	$
Salaries and wages	1,014,200
Employee benefits	100,600
Transportation and communication	104,000
Services	54,100
Supplies and equipment	50,100
	1,323,000

Statutory Appropriations	
Minister's Salary	31,749
Parliamentary Assistant's Salary	9,808

Financial and Administrative Services (1101-2)	
Salaries and wages	2,657,100
Employee benefits	485,300
Transportation and communication	659,900
Services	1,340,100
Supplies and equipment	571,000
	5,713,400

Human Resources (1101-3)	
Salaries and wages	1,007,400
Employee benefits	173,700
Transportation and communication	12,000
Services	307,300
Supplies and equipment	34,000
	1,534,400

Communications Services (1101-4)	
Salaries and wages	1,113,500
Employee benefits	189,900
Transportation and communication	54,000
Services	513,400
Supplies and equipment	46,000
	1,916,800

Analysis and Planning (1101-5)	$
Salaries and wages	338,200
Employee benefits	54,500
Transportation and communication	15,000
Services	35,000
Supplies and equipment	25,000
	467,700

Legal Services (1101-6)	
Salaries and wages	83,300
Employee benefits	11,700
Transportation and communication	61,200
Services	1,080,300
Supplies and equipment	36,500
	1,273,000

Audit Services (1101-7)	
Salaries and wages	476,900
Employee benefits	86,700
Transportation and communication	10,000
Services	17,000
Supplies and equipment	20,000
	610,600

Information Systems (1101-8)	
Salaries and wages	970,500
Employee benefits	148,200
Transportation and communication	20,000
Services	2,009,900
Supplies and equipment	857,000
	4,005,600
Total Operating for Ministry Administration Program	16,886,057

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

HERITAGE CONSERVATION PROGRAM:

This program promotes awareness and appreciation of Ontario's architectural, archaeological, and cultural heritage by the general public, in order to provide knowledge and understanding of our past as a basis for participation in the Province's cultural, economic and social development.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
1102		HERITAGE CONSERVATION PROGRAM			
OPERATING					
1	12,139,900	Heritage Administration	1,120,400	11,019,500	10,514,029
	12,139,900	Total Operating	1,120,400	11,019,500	10,514,029
	—	Less: Special Warrants	(4,600,000)	4,600,000	N/A
	12,139,900	**Amount to be Voted**	5,720,400	6,419,500	10,514,029

— NOTES —

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Heritage Administration (1102-1)		$
Salaries and wages		3,289,300
Employee benefits		536,700
Transportation and communication		427,000
Services		607,200
Supplies and equipment		343,100
Transfer payments	$	
Grants to local museums	3,329,400	
Grants for historical societies and plaques	295,300	
Grants for Ontario Historical Studies Series	173,300	
Heritage support grants	1,033,800	
Multicultural History Society	671,000	
Project Grants	1,434,800	6,937,600
		12,140,900
Less: Recoveries from other Ministries		1,000
		12,139,900
Total Operating for Heritage Conservation Program		12,139,900

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

CULTURAL DEVELOPMENT AND INSTITUTIONS PROGRAM:

This program has three basic directions. The arts support program is responsible for developing policies for the not-for-profit arts community, supporting external cultural activities and ongoing operations of arts service organizations. The cultural agencies program is responsible for fiscal, policy and program liaison with eleven of the Ministry's major cultural agencies. The cultural industries program is concerned with the development of policies and support programs that will encourage the continued growth and financial stability of Ontario's cultural industries.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
1103		**CULTURAL DEVELOPMENT AND INSTITUTIONS PROGRAM**			
OPERATING					
1	9,350,700	Arts Support	331,600	9,019,100	9,541,224
2	199,506,700	Cultural Industries and Agencies	17,559,100	181,947,600	179,784,236
	208,857,400	Total Operating	17,890,700	190,966,700	189,325,460
	—	Less: Special Warrants	(42,310,000)	42,310,000	N/A
	208,857,400	**Amount to be Voted**	60,200,700	148,656,700	189,325,460

— NOTES —

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Arts Support (1103-1)		$
Salaries and wages		1,161,000
Employee benefits		186,700
Transportation and communication		526,200
Services		651,400
Supplies and equipment		69,700
Transfer payments	$	
Cultural support grants	2,917,500	
The Fathers of Confederation Building Trust	203,000	
Project Grants	1,636,200	
Investment in the Arts Program	2,000,000	6,756,700
		9,351,700
Less: Recoveries from other Ministries		1,000
		9,350,700

Cultural Industries and Agencies (1103-2)		$
Salaries and wages		807,900
Employee benefits		123,400
Transportation and communication		23,000
Services		169,400
Supplies and equipment		35,500
Transfer payments	$	
Outreach Ontario	404,000	
Book Publishers Assistance Program	563,000	
Trade Organizations Support Program	113,600	
Art Gallery of Ontario	8,596,600	
McMichael Canadian Collection	3,077,000	
Royal Botanical Gardens	1,952,500	
CJRT-FM Corporation	1,431,900	
Ontario Heritage Foundation	2,442,300	
Ontario Science Centre	17,763,800	
Ontario Arts Council	43,576,500	
Ontario Educational Communications Authority	63,152,600	
Ontario Film Development Corporation	24,255,000	
Royal Ontario Museum	22,226,600	
Science North	3,186,700	
Project Grants	645,400	
Ontario Publishing Strategy	5,000,000	198,387,500
		199,546,700
Less: Recoveries from other Ministries		40,000
		199,506,700
Total Operating for Cultural Development and Institutions Program		208,857,400

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

COMMUNICATIONS PROGRAM:

To promote the interests of Ontario users of communications systems and services, facilitate the mobility of information and contribute to the strength of the communications networks in Ontario in order to further the economic and social well-being of the people of Ontario.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
1104		**COMMUNICATIONS PROGRAM**			
OPERATING					
1	3,768,000	Program Administration	735,500	3,032,500	3,071,241
2	794,000	Ontario Telephone Service Commission	90,200	703,800	729,873
	4,562,000	Total Operating	825,700	3,736,300	3,801,114
	—	Less: Special Warrants	(2,640,000)	2,640,000	N/A
	4,562,000	**Amount to be Voted**	3,465,700	1,096,300	3,801,114

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
1104		**COMMUNICATIONS PROGRAM**			
CAPITAL					
3	896,000	Capital and Construction	896,000	—	—
	896,000	Total Capital	896,000	—	—
	896,000	**Amount to be Voted**	896,000	—	—

— NOTES —

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (1104-1)	$
Salaries and wages	2,240,100
Employee benefits	402,600
Transportation and communication	246,700
Services	871,000
Supplies and equipment	117,900
Transfer payments Canadian Standards Association	10,400
	3,888,700
Less: Recoveries from other Ministries	120,700
	3,768,000

Ontario Telephone Service Commission (1104-2)	
Salaries and wages	549,900
Employee benefits	100,400
Transportation and communication	56,300
Services	63,800
Supplies and equipment	23,600
	794,000
Total Operating for Communications Program	4,562,000

CAPITAL

Capital and Construction (1104-3)	$
Transfer payments Capital projects	2,616,000
Less: Recoveries from other Ministries	1,720,000
	896,000
Total Capital for Communications Program	896,000

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

INFORMATION RESOURCE MANAGEMENT PROGRAM:

This program includes the Archives of Ontario, Library Services and Community Information activities and promotes the availability of high-quality information resources for Ontario residents through leadership and support for efficient and accessible public library, archival and other community information services.

The Archives of Ontario is responsible for identifying, preserving and providing public access to the permanent records of the Ontario Government and to provincially significant private records. The Archives also has responsibility for Recorded Information Management in the Ontario Government. The libraries and community information activities are responsible for increasing the availability, accessibility and diversity of resource materials for libraries and community information centres, in order to encourage public participation and enhance social and cultural development.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
1105		**INFORMATION RESOURCE MANAGEMENT PROGRAM**			
OPERATING					
1	4,891,300	Archives	107,500	4,783,800	3,373,095
2	44,490,200	Library Services	2,356,600	42,133,600	42,473,530
3	1,643,300	Community Information	351,000	1,292,300	1,259,362
	51,024,800	Total Operating	2,815,100	48,209,700	47,105,987
	—	Less: Special Warrants	(2,460,000)	2,460,000	N/A
	51,024,800	**Amount to be Voted**	5,275,100	45,749,700	47,105,987

— NOTES —

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Archives (1105-1)		$
Salaries and wages		3,157,100
Employee benefits		513,200
Transportation and communication		90,200
Services		584,900
Supplies and equipment		490,600
Transfer payments		
Ontario Council of Archives		56,300
		4,892,300
Less: Recoveries from other Ministries		1,000
		4,891,300

Library Services (1105-2)		
Salaries and wages		974,100
Employee benefits		163,600
Transportation and communication		106,500
Services		130,500
Supplies and equipment		75,300
Transfer payments	$	
Grants to public libraries	40,855,600	
Grants to library organizations	74,600	
Project Grants	2,111,000	43,041,200
		44,491,200
Less: Recoveries from other Ministries		1,000
		44,490,200

Community Information (1105-3)		$
Salaries and wages		54,200
Employee benefits		10,200
Transportation and communication		5,000
Services		150,800
Supplies and equipment		200
Transfer payments	$	
Grants to participating agencies	1,172,900	
Project Grants	250,000	1,422,900
		1,643,300
Total Operating for Information Resource Management Program		51,024,800

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

CAPITAL SUPPORT AND FIELD SERVICES PROGRAM:

This program provides support for the Ministry's capital program, and provides consultative support for the Ministry's programs at the local community level, in order to ensure public participation and the effective and efficient delivery of the Ministry's services province-wide.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
1106		CAPITAL SUPPORT AND FIELD SERVICES PROGRAM			
OPERATING					
1	5,974,700	Field Services	982,300	4,992,400	3,616,132
	5,974,700	Total Operating	982,300	4,992,400	3,616,132
	—	Less: Special Warrants	(800,000)	800,000	N/A
	5,974,700	**Amount to be Voted**	1,782,300	4,192,400	3,616,132
1106		CAPITAL SUPPORT AND FIELD SERVICES PROGRAM			
CAPITAL					
2	31,168,900	Community Facilities	(10,749,100)	41,918,000	44,916,786
	31,168,900	Total Capital	(10,749,100)	41,918,000	44,916,786
	—	Less: Special Warrants	(17,000,000)	17,000,000	N/A
	31,168,900	**Amount to be Voted**	6,250,900	24,918,000	44,916,786

— NOTES —

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Field Services (1106-1)	$
Salaries and wages	2,150,400
Employee benefits	351,500
Transportation and communication	346,400
Services	143,000
Supplies and equipment	115,000
Transfer payments	
Project Grants	2,869,400
	5,975,700
Less: Recoveries from other Ministries	1,000
	5,974,700
Total Operating for Capital Support and Field Services Program	5,974,700

CAPITAL

Community Facilities (1106-2)	$
Transfer payments	
Preserving Ontario's Architecture	1,781,000
Provincial Grants	13,861,000
Community Grants	15,526,900
	31,168,900
Total Capital for Capital Support and Field Services Program	31,168,900

XII. — OFFICE FOR DISABILITY ISSUES

SUMMARY

The Office's initiatives are designed to achieve the fullest possible independence for persons with disabilities and their integration into the social and economic life of the province through: a leadership role within the Ontario government through the development of policies and programs that will effect positive change for the 1.2 million disabled Ontarians; outreach to and support of disabled groups in order to strengthen their position in achieving progress in the private and public sectors; undertaking initiatives to change outmoded public attitudes that impede or hinder opportunities for disabled Ontarians in the workplace and in social and recreational activities.

1991-92 Estimates $	PROGRAMS	Change from 1990-91 $	1990-91 Estimates $	1989-90 Actual $
OPERATING				
6,245,900	Office for Disability Issues	338,750	5,907,150	5,372,929
6,245,900	**Total Operating for Office for Disability Issues**	338,750	5,907,150	5,372,929
—	**Less: Special Warrants**	(1,740,000)	1,740,000	N/A
—	**Less: Statutory Appropriations**	(25,750)	25,750	20,994
6,245,900 <	**TOTAL OPERATING TO BE VOTED**	2,104,500	4,141,400	5,351,935
	ACCOUNTING CLASSIFICATION			
6,245,900	Expenditure	338,750	5,907,150	5,372,929

XII. — OFFICE FOR DISABILITY ISSUES

— NOTES —

XII. — OFFICE FOR DISABILITY ISSUES

SUMMARY

1991-92 Estimates $	PROGRAMS	Change from 1990-91 $	1990-91 Estimates $	1989-90 Actual $
CAPITAL				
2,588,500	Office for Disability Issues	288,500	2,300,000	2,251,582
2,588,500	**Total Capital for Office for Disability Issues**	288,500	2,300,000	2,251,582
—	**Less: Special Warrants**	(600,000)	600,000	N/A
2,588,500	< **TOTAL CAPITAL TO BE VOTED**	888,500	1,700,000	2,251,582
	ACCOUNTING CLASSIFICATION			
2,588,500	Expenditure	288,500	2,300,000	2,251,582

XII. — OFFICE FOR DISABILITY ISSUES

OFFICE FOR DISABILITY ISSUES PROGRAM:

The Office for Disability Issues is responsible for bringing the disability perspective to the policy development and decision making process of government. It operates a central information service on government activities and programs for disabled consumers and organizations, develops initiatives to improve the public's awareness of the abilities and needs of disabled persons, and maintains liaison with the community.

The Ontario Advisory Council on Disability Issues is an arms-length agency of the Ontario government which provides advice to the Minister with responsibility for Disability Issues. Its outreach activities include public consultations across the province.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
1201		**OFFICE FOR DISABILITY ISSUES PROGRAM**			
OPERATING					
1	4,850,500	Corporate Services	(115,400)	4,965,900	4,697,363
2	395,400	Ontario Advisory Council on Disability Issues	(5,900)	401,300	245,586
3	1,000,000	Advocacy for Vulnerable Adults	1,000,000	—	—
S	—	Minister Without Portfolio Salary, the Executive Council Act	(15,942)	15,942	15,942
S	—	Parliamentary Assistant's Salary, the Executive Council Act	(9,808)	9,808	5,052
—	—	Main Office	(514,200)	514,200	408,986
	6,245,900	Total Operating	338,750	5,907,150	5,372,929
	—	Less: Special Warrants	(1,740,000)	1,740,000	N/A
	—	Less: Statutory Appropriations	(25,750)	25,750	20,994
	6,245,900	**Amount to be Voted**	2,104,500	4,141,400	5,351,935

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
1201		**OFFICE FOR DISABILITY ISSUES PROGRAM**			
CAPITAL					
4	2,588,500	Corporate Services	288,500	2,300,000	2,251,582
	2,588,500	Total Capital	288,500	2,300,000	2,251,582
	—	Less: Special Warrants	(600,000)	600,000	N/A
	2,588,500	**Amount to be Voted**	888,500	1,700,000	2,251,582

— NOTES —

XII. — OFFICE FOR DISABILITY ISSUES

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Corporate Services (1201-1)		$
Salaries and wages		1,610,500
Employee benefits		266,400
Transportation and communication		180,200
Services		814,400
Supplies and equipment		210,000
Transfer payments	$	
Community Action Fund	1,189,000	
Grant for Barrier Free Design Centre	210,000	
Homelink Centres	370,000	1,769,000
		4,850,500

Ontario Advisory Council on Disability Issues (1201-2)	$
Salaries and wages	158,500
Employee benefits	30,200
Transportation and communication	71,300
Services	89,400
Supplies and equipment	46,000
	395,400

Advocacy for Vulnerable Adults (1201-3)	
Services	1,000,000
	1,000,000
Total Operating for Office for Disability Issues Program	6,245,900

CAPITAL

Corporate Services (1201-4)	
Transfer payments	
Access Fund	2,588,500
	2,588,500
Total Capital for Office for Disability Issues Program	2,588,500

XIII. — MINISTRY OF EDUCATION

SUMMARY

The mission of the Ministry of Education is to enable Ontarians to develop their moral and intellectual potential through the provision, in both English and French, of high quality opportunities for lifelong learning which are sensitive to and consistent with the values of a pluralistic, democratic society and relevant to the present and future roles of all Ontarians as contributing members of society.

The Ministry establishes the legal and policy framework under which education is delivered in the province. It provides program direction through the issuance of guidelines, develops support materials and evaluates results. The Ministry provides both operating and capital grants to school boards in a manner that supports the principle of equality of educational opportunity for students across the province. Ministry funding provides for direct service delivery through the Provincial Schools for the Blind and Deaf, the Independent Learning Centre, Literacy and Youth Employment Services as well as paying the employers' contribution to the teachers' pensions and supports various special initiatives.

1991-92 Estimates	PROGRAMS	Change from 1990-91	1990-91 Estimates	1989-90 Actual
$		$	$	$
OPERATING				
36,087,657	Ministry Administration	1,154,957	34,932,700	34,907,229
5,753,147,900	Education Support	550,498,900	5,202,649,000	4,769,768,664
236,270,200	Educational Services	21,444,700	214,825,500	208,419,042
6,025,505,757	**Ministry Total Operating**	573,098,557	5,452,407,200	5,013,094,935
—	**Less: Special Warrants**	(1,150,700,000)	1,150,700,000	N/A
606,041,557	**Less: Statutory Appropriations**	126,367,600	479,673,957	698,167,511
(195,941,800)	Adjustment for Advance Payments	(251,739,100)	55,797,300	140,144,500
5,223,522,400 <	TOTAL OPERATING TO BE VOTED	1,345,691,857	3,877,830,543	4,455,071,924
	ACCOUNTING CLASSIFICATION			
5,829,563,957	Expenditure	517,301,257	5,312,262,700	5,153,239,435

RECONCILIATION STATEMENT

DETAILS	1990-91 Estimates	1989-90 Actual
	$	$
OPERATING		
1. Previously Published Data:		
1.1 1990-91 Estimates	5,315,567,700	
1.2 1989-90 Public Accounts		5,010,904,880
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries		142,334,555
2.2 Transfer of functions to other Ministries	(3,305,000)	
	5,312,262,700	5,153,239,435

— NOTES —

XIII. — MINISTRY OF EDUCATION

SUMMARY

1991-92 Estimates $	PROGRAMS	Change from 1990-91 $	1990-91 Estimates $	1989-90 Actual $
CAPITAL				
418,820,200	Education Support	86,820,200	332,000,000	310,000,000
418,820,200	**Ministry Total Capital**	86,820,200	332,000,000	310,000,000
—	**Less: Special Warrants**	—	—	N/A
—	Adjustment for Advance Payments	300,000,000	(300,000,000)	—
418,820,200	< **TOTAL CAPITAL TO BE VOTED**	386,820,200	32,000,000	310,000,000
	ACCOUNTING CLASSIFICATION			
418,820,200	Expenditure	386,820,200	32,000,000	310,000,000

XIII. — MINISTRY OF EDUCATION

MINISTRY ADMINISTRATION PROGRAM:

To provide the overall direction required to enable the Ministry of Education to meet its objectives; and to provide the administrative and support services for the operational programs of the Ministry of Education.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
1301		**MINISTRY ADMINISTRATION PROGRAM**			
OPERATING					
1	4,570,000	Main Office	(425,043)	4,995,043	3,791,822
2	9,078,100	Financial and Administrative Services	(318,900)	9,397,000	8,115,716
3	5,108,300	Human Resources	578,400	4,529,900	6,909,767
4	3,954,700	Communications Services	636,000	3,318,700	2,823,565
5	3,814,200	Analysis and Planning	(481,600)	4,295,800	5,025,271
6	1,513,500	Legal Services	168,500	1,345,000	1,075,494
7	931,800	Audit Services	2,400	929,400	909,513
8	7,075,500	Information Systems	995,200	6,080,300	6,215,975
S	31,749	Minister's Salary, the Executive Council Act	—	31,749	31,749
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act	—	9,808	8,357
	36,087,657	Total Operating	1,154,957	34,932,700	34,907,229
	—	Less: Special Warrants	(9,077,000)	9,077,000	N/A
	41,557	Less: Statutory Appropriations	—	41,557	40,106
	36,046,100	**Amount to be Voted**	10,231,957	25,814,143	34,867,123

— NOTES —

XIII. — MINISTRY OF EDUCATION

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Main Office (1301-1)

	$
Salaries and wages	2,867,500
Employee benefits	513,200
Transportation and communication	340,900
Services	722,700
Supplies and equipment	125,700
	4,570,000

Statutory Appropriations

Minister's Salary	31,749
Parliamentary Assistant's Salary	9,808

Financial and Administrative Services (1301-2)

Salaries and wages	5,538,400
Employee benefits	1,026,700
Transportation and communication	801,300
Services	1,279,200
Supplies and equipment	1,202,200
	9,847,800
Less: Recoveries from other Ministries and activities	769,700
	9,078,100

Human Resources (1301-3)

Salaries and wages	2,690,700
Employee benefits	1,897,400
Transportation and communication	54,600
Services	389,200
Supplies and equipment	76,400
	5,108,300

Communications Services (1301-4)

Salaries and wages	2,262,500
Employee benefits	351,600
Transportation and communication	59,500
Services	1,075,600
Supplies and equipment	205,500
	3,954,700

Analysis and Planning (1301-5)

	$
Salaries and wages	2,317,200
Employee benefits	400,900
Transportation and communication	79,600
Services	693,400
Supplies and equipment	323,100
	3,814,200

Legal Services (1301-6)

Salaries and wages	662,900
Employee benefits	120,100
Transportation and communication	9,700
Services	673,600
Supplies and equipment	47,200
	1,513,500

Audit Services (1301-7)

Salaries and wages	742,300
Employee benefits	138,800
Transportation and communication	19,600
Services	20,200
Supplies and equipment	10,900
	931,800

Information Systems (1301-8)

Salaries and wages	4,299,600
Employee benefits	769,200
Transportation and communication	134,800
Services	3,639,500
Supplies and equipment	460,200
	9,303,300
Less: Recoveries from other Ministries and activities	2,227,800
	7,075,500
Total Operating for Ministry Administration Program	36,087,657

XIII. — MINISTRY OF EDUCATION

EDUCATION SUPPORT PROGRAM:

The purpose of this program is to provide policy and program direction for elementary and secondary education in the publicly-funded schools of Ontario. Through consultation and liaison with parents, students, teachers, school trustees and administrators, the program determines curriculum and financial and human resource policies. The program also includes review mechanisms to provide for accountability in student achievement and use of resources.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
1302		**EDUCATION SUPPORT PROGRAM**			
OPERATING					
1	4,917,375,600	Curriculum and Resource Policy	362,932,300	4,554,443,300	4,185,455,733
2	33,830,500	Liaison and Review	5,401,700	28,428,800	26,330,026
S	801,941,800	Teachers' Pension Fund	182,164,900	619,776,900	557,982,905
	5,753,147,900	Total Operating	550,498,900	5,202,649,000	4,769,768,664
	—	Less: Special Warrants	(1,078,694,700)	1,078,694,700	N/A
	606,000,000	Less: Statutory Appropriations	126,367,600	479,632,400	698,127,405
	(195,941,800)	Adjustment for Advance Payments	(251,739,100)	55,797,300	140,144,500
	4,951,206,100	**Amount to be Voted**	1,251,086,900	3,700,119,200	4,211,785,759
1302		**EDUCATION SUPPORT PROGRAM**			
CAPITAL					
3	418,820,200	Curriculum and Resource Policy	86,820,200	332,000,000	310,000,000
	418,820,200	Total Capital	86,820,200	332,000,000	310,000,000
	—	Less: Special Warrants	—	—	N/A
	—	Adjustment for Advance Payments	300,000,000	(300,000,000)	—
	418,820,200	**Amount to be Voted**	386,820,200	32,000,000	310,000,000

— **NOTES** —

XIII. — MINISTRY OF EDUCATION

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Curriculum and Resource Policy (1302-1)		$
Salaries and wages		9,966,700
Employee benefits		1,862,500
Transportation and communication		2,980,200
Services		10,346,800
Supplies and equipment		3,180,600
Transfer payments	$	
General Legislative Grants	4,862,266,900	
Education Programs — Other	26,771,900	4,889,038,800
		4,917,375,600

Liaison and Review (1302-2)		
Salaries and wages		18,051,100
Employee benefits		3,322,600
Transportation and communication		3,242,300
Services		2,671,700
Supplies and equipment		1,019,300
Transfer payments	$	
Official Languages Projects	4,000,000	
Ontario Young Travellers	367,000	
Programs of Educational Exchange	6,500	
Native Education Projects	1,150,000	5,523,500
		33,830,500

Statutory Appropriations

Teachers' Pension Fund	$
Transfer payments	
Government contributions, the Teachers' Pension Act	607,000,000
Less: Recoveries from other Ministries	1,000,000
	606,000,000
Total Operating for Education Support Program	5,557,206,100

CAPITAL

Curriculum and Resource Policy (1302-3)	
Acquisition/Construction of physical assets	1,000,000
Transfer payments	
Capital Grants	417,820,200
	418,820,200
Total Capital for Education Support Program	418,820,200

XIII. — MINISTRY OF EDUCATION

EDUCATIONAL SERVICES PROGRAM:

This program provides for the delivery of education support in community and direct service modes. The Ministry operates provincial schools for the blind and deaf on both a residential and day school basis; provides correspondence education through the Independent Learning Centre; funds literacy programs and youth employment programs through community colleges and other community groups. The Ministry also operates a school board computing co-operative in this program.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
1303		**EDUCATIONAL SERVICES PROGRAM**			
OPERATING					
1	182,874,900	Community and Direct Service Delivery	18,515,800	164,359,100	161,599,327
2	53,395,300	Special Education and Provincial Schools	2,928,900	50,466,400	46,819,715
	236,270,200	Total Operating	21,444,700	214,825,500	208,419,042
	—	Less: Special Warrants	(62,928,300)	62,928,300	N/A
	236,270,200	**Amount to be Voted**	84,373,000	151,897,200	208,419,042

— NOTES —

XIII. — MINISTRY OF EDUCATION

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Community and Direct Service Delivery (1303-1)		$
Salaries and wages		13,039,900
Employee benefits		2,407,000
Transportation and communication		1,947,700
Services		8,280,200
Supplies and equipment		3,751,300
Transfer payments	$	
Access Programs	49,373,500	
Youth Training and Employment	105,902,500	
Grant to the Canadian Education Association	214,500	
Grant to the Centre franco-ontarien de ressources pédagogiques	1,148,200	
Grant to the Council of Ministers of Education, Canada	332,100	
Grant to the Ontario Federation of School Athletic Associations	70,000	
Grant to the Ontario Institute for Studies in Education	2,500,000	
Grant to Society for Educational Visits and Exchanges in Canada	216,300	
Grant to the United World Colleges	73,000	
Miscellaneous Grants (to be paid as may be directed by the Minister)	304,500	160,134,600
		189,560,700
Less: Recoveries from other Ministries and activities		6,685,800
		182,874,900

Special Education and Provincial Schools (1303-2)		$
Salaries and wages		34,061,700
Employee benefits		5,558,900
Transportation and communication		2,510,600
Services		7,170,900
Supplies and equipment		3,987,600
Transfer payments	$	
Payments-in-lieu of municipal taxation	61,700	
In-Service Teacher Training	43,900	105,600
		53,395,300
Total Operating for Educational Services Program		236,270,200

XIV. — MINISTRY OF ENERGY

SUMMARY

The mission of the Ministry of Energy is to review energy matters on a continuing basis for both the short-term and long-term needs of Ontario; to advise and assist the Government in dealings with other governments on energy matters; to make recommendations for the coordination of all energy matters with the Government of Ontario to ensure the consistent application of policy in areas such as adequacy of supplies, prices, franchises, and the development of energy resources indigenous to Ontario; to make recommendations regarding research and development priorities, in particular on energy conservation and efficiency technologies and the development of new energy sources; and through appropriate mechanisms, increase the availability of energy in Ontario, stimulate the search for and development of conventional and alternative sources of energy, and encourage prudence in the use of energy in Ontario.

1991-92 Estimates $	PROGRAMS	Change from 1990-91 $	1990-91 Estimates $	1989-90 Actual $
OPERATING				
12,494,757	Ministry Administration	2,656,849	9,837,908	8,119,964
6,260,200	Policy and Planning	191,500	6,068,700	4,686,922
18,045,000	Energy Development and Management	5,655,500	12,389,500	11,439,133
6,143,600	Ontario Energy Board	439,500	5,704,100	4,311,876
42,943,557	**Ministry Total Operating**	8,943,349	34,000,208	28,557,895
—	**Less: Special Warrants**	(10,654,300)	10,654,300	N/A
41,557	**Less: Statutory Appropriations**	31,749	9,808	20,507
42,902,000 <	**TOTAL OPERATING TO BE VOTED**	19,565,900	23,336,100	28,537,388
	ACCOUNTING CLASSIFICATION			
42,943,557	Expenditure	8,943,349	34,000,208	28,557,895

XIV. — MINISTRY OF ENERGY

— NOTES —

XIV. — MINISTRY OF ENERGY

SUMMARY

1991-92 Estimates	PROGRAMS	Change from 1990-91	1990-91 Estimates	1989-90 Actual
$		$	$	$
CAPITAL				
23,283,700	Energy Development and Management	6,216,500	17,067,200	6,104,560
23,283,700	**Ministry Total Capital**	6,216,500	17,067,200	6,104,560
—	**Less: Special Warrants**	(3,100,000)	3,100,000	N/A
23,283,700 <	**TOTAL CAPITAL TO BE VOTED**	9,316,500	13,967,200	6,104,560
	ACCOUNTING CLASSIFICATION			
23,283,700	Expenditure	6,216,500	17,067,200	6,104,560

XIV. — MINISTRY OF ENERGY

MINISTRY ADMINISTRATION PROGRAM:

Co-ordinates the development of Ministry policies and plans, and provides the overall direction and administrative support necessary for the implementation of these policies and plans.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
1401		**MINISTRY ADMINISTRATION PROGRAM**			
OPERATING					
1	1,398,700	Main Office	405,600	993,100	902,369
2	3,276,400	Financial and Administrative Services	(70,600)	3,347,000	2,879,654
3	7,198,200	Communications Services	2,205,300	4,992,900	3,970,273
4	579,900	Legal Services	84,800	495,100	347,161
S	31,749	Minister's Salary, the Executive Council Act	31,749	—	10,699
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act	—	9,808	9,808
	12,494,757	Total Operating	2,656,849	9,837,908	8,119,964
	—	Less: Special Warrants	(3,436,200)	3,436,200	N/A
	41,557	Less: Statutory Appropriations	31,749	9,808	20,507
	12,453,200	**Amount to be Voted**	6,061,300	6,391,900	8,099,457

— NOTES —

XIV. — MINISTRY OF ENERGY

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Main Office (1401-1)	$
Salaries and wages	970,500
Employee benefits	104,500
Transportation and communication	104,500
Services	194,200
Supplies and equipment	25,000
	1,398,700

Statutory Appropriations	
Minister's Salary	31,749
Parliamentary Assistant's Salary	9,808

Financial and Administrative Services (1401-2)	
Salaries and wages	1,563,500
Employee benefits	301,100
Transportation and communication	140,600
Services	671,200
Supplies and equipment	600,000
	3,276,400

Communications Services (1401-3)	$
Salaries and wages	1,253,000
Employee benefits	241,200
Transportation and communication	227,000
Services	4,626,700
Supplies and equipment	850,300
	7,198,200

Legal Services (1401-4)	
Transportation and communication	13,600
Services	559,300
Supplies and equipment	7,000
	579,900
Total Operating for Ministry Administration Program	12,494,757

XIV. — MINISTRY OF ENERGY

POLICY AND PLANNING PROGRAM:

Develops policies to enhance the supply and utilization of energy in Ontario; on behalf of the Government, represents the energy interests of Ontario before Federal and Provincial authorities and bodies.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
1402		**POLICY AND PLANNING PROGRAM**			
OPERATING					
1	2,974,500	Supply and Distribution	(135,000)	3,109,500	2,398,272
2	3,285,700	Energy Economics	326,500	2,959,200	2,288,650
	6,260,200	Total Operating	191,500	6,068,700	4,686,922
	—	Less: Special Warrants	(1,309,000)	1,309,000	N/A
	6,260,200	**Amount to be Voted**	1,500,500	4,759,700	4,686,922

— NOTES —

XIV. — MINISTRY OF ENERGY

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Supply and Distribution (1402-1)	$
Salaries and wages	1,600,700
Employee benefits	308,200
Transportation and communication	166,500
Services	822,400
Supplies and equipment	24,200
Transfer payments	
Contingency planning grants	52,500
	2,974,500

Energy Economics (1402-2)	$
Salaries and wages	1,717,500
Employee benefits	330,600
Transportation and communication	103,000
Services	856,100
Supplies and equipment	23,500
Transfer payments	
Energy Economics Grants	255,000
	3,285,700
Total Operating for Policy and Planning Program	6,260,200

XIV. — MINISTRY OF ENERGY

ENERGY DEVELOPMENT AND MANAGEMENT PROGRAM:

Expedites the development and introduction of energy technologies, products and practices to increase the effectiveness and efficiency of energy management in Ontario.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
1403		**ENERGY DEVELOPMENT AND MANAGEMENT PROGRAM**			
OPERATING					
1	18,045,000	Energy Development and Management	5,655,500	12,389,500	11,439,133
	18,045,000	Total Operating	5,655,500	12,389,500	11,439,133
	—	Less: Special Warrants	(4,409,100)	4,409,100	N/A
	18,045,000	**Amount to be Voted**	10,064,600	7,980,400	11,439,133

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
1403		**ENERGY DEVELOPMENT AND MANAGEMENT PROGRAM**			
CAPITAL					
2	23,283,700	Energy Development and Management	6,216,500	17,067,200	6,104,560
	23,283,700	Total Capital	6,216,500	17,067,200	6,104,560
	—	Less: Special Warrants	(3,100,000)	3,100,000	N/A
	23,283,700	**Amount to be Voted**	9,316,500	13,967,200	6,104,560

— NOTES —

XIV. — MINISTRY OF ENERGY

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Energy Development and Management (1403-1)		$
Salaries and wages		2,863,900
Employee benefits		551,200
Transportation and communication		422,000
Services		7,817,600
Supplies and equipment		62,000
Transfer payments	$	
Energy Research Grants	2,980,000	
Conservation Initiative Grants	2,971,000	
Industrial Efficiency Grants	347,300	
Energy from Waste Grants	30,000	6,328,300
		18,045,000
Total Operating for Energy Development and Management Program		18,045,000

CAPITAL

Energy Development and Management (1403-2)		$
Salaries and wages		64,300
Employee benefits		2,600
Services		9,933,100
Transfer payments	$	
Energy Research Grants	500,000	
Conservation Initiative Grants	4,325,000	
Industrial Efficiency Grants	4,292,700	
Energy from Waste Grants	4,166,000	13,283,700
		23,283,700
Total Capital for Energy Development and Management Program		23,283,700

XIV. — MINISTRY OF ENERGY

ONTARIO ENERGY BOARD PROGRAM:

Regulates natural gas utilities and reviews the operation of Ontario Hydro to ensure that the interests of investors, consumers, and the public are reconciled to the mutual advantage of each.

VOTE and Item	1991-92 Estimates $	PROGRAM AND ACTIVITIES	Change from 1990-91 $	1990-91 Estimates $	1989-90 Actual $
1404		**ONTARIO ENERGY BOARD PROGRAM**			
OPERATING					
1	6,143,600	Ontario Energy Board	439,500	5,704,100	4,311,876
	6,143,600	Total Operating	439,500	5,704,100	4,311,876
	—	Less: Special Warrants	(1,500,000)	1,500,000	N/A
	6,143,600	**Amount to be Voted**	1,939,500	4,204,100	4,311,876

— NOTES —

XIV. — MINISTRY OF ENERGY

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ontario Energy Board (1404-1)	$
Salaries and wages	2,698,500
Employee benefits	519,400
Transportation and communication	284,400
Services	2,249,200
Supplies and equipment	392,100
	6,143,600
Total Operating for Ontario Energy Board Program	6,143,600

XV. — MINISTRY OF THE ENVIRONMENT

SUMMARY

The Ministry is dedicated to achieving and maintaining a quality of the environment — including air, water and land — that will protect human health and the ecosystem and will contribute to the well-being of the people of Ontario.

1991-92 Estimates	PROGRAMS	Change from 1990-91	1990-91 Estimates	1989-90 Actual
$		$	$	$
OPERATING				
45,072,865	Ministry Administration	12,422,708	32,650,157	28,655,484
137,800,000	Environmental Services	17,807,800	119,992,200	101,876,822
119,186,400	Environmental Control	8,849,700	110,336,700	92,310,097
205,581,500	Utility Planning and Operations	25,392,000	180,189,500	134,224,805
507,640,765	**Ministry Total Operating**	64,472,208	443,168,557	357,067,208
—	**Less: Special Warrants**	(117,400,000)	117,400,000	N/A
51,365	**Less: Statutory Appropriations**	9,808	41,557	41,557
507,589,400	< **TOTAL OPERATING TO BE VOTED**	181,862,400	325,727,000	357,025,651
	ACCOUNTING CLASSIFICATION			
423,340,765	Expenditure	51,572,208	371,768,557	323,374,951
84,300,000	Loans and Investments	12,900,000	71,400,000	33,692,257
507,640,765		64,472,208	443,168,557	357,067,208

RECONCILIATION STATEMENT

DETAILS	1990-91 Estimates	1989-90 Actual
	$	$
OPERATING		
1. Previously Published Data:		
1.1 1990-91 Estimates	441,023,757	
1.2 1989-90 Public Accounts		346,683,296
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	2,144,800	10,383,912
	443,168,557	357,067,208

— NOTES —

XV. — MINISTRY OF THE ENVIRONMENT

SUMMARY

1991-92 Estimates		PROGRAMS	Change from 1990-91	1990-91 Estimates	1989-90 Actual
$			$	$	$
CAPITAL					
85,100,000		Environmental Services	19,500,000	65,600,000	43,615,053
2,500,000		Environmental Control	—	2,500,000	2,500,000
178,835,000		Utility Planning and Operations	36,735,000	142,100,000	130,203,399
266,435,000		**Ministry Total Capital**	56,235,000	210,200,000	176,318,452
—		**Less: Special Warrants**	(55,600,000)	55,600,000	N/A
266,435,000	<	**TOTAL CAPITAL TO BE VOTED**	111,835,000	154,600,000	176,318,452
		ACCOUNTING CLASSIFICATION			
266,435,000		Expenditure	56,235,000	210,200,000	176,318,452

RECONCILIATION STATEMENT

DETAILS	1990-91 Estimates	1989-90 Actual
	$	$
CAPITAL		
1. Previously Published Data:		
1.1 1990-91 Estimates	207,700,000	
1.2 1989-90 Public Accounts		173,818,452
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	2,500,000	2,500,000
	210,200,000	176,318,452

XV. — MINISTRY OF THE ENVIRONMENT

MINISTRY ADMINISTRATION PROGRAM:

This program provides financial, administrative, corporate policy and planning, personnel support and systems development services. Legal and information services are also included within this program.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
1501		**MINISTRY ADMINISTRATION PROGRAM**			
OPERATING					
1	1,604,500	Main Office	87,900	1,516,600	1,255,863
2	12,188,200	Financial and Administrative Services	2,127,100	10,061,100	9,440,750
3	6,066,100	Human Resources	764,200	5,301,900	4,656,307
4	9,069,000	Communications Services	5,432,100	3,636,900	3,448,716
5	6,021,800	Analysis and Planning	1,296,300	4,725,500	2,841,473
6	4,359,900	Legal Services	1,083,000	3,276,900	2,740,096
7	1,067,300	Audit Services	(82,100)	1,149,400	938,218
8	4,644,700	Information Systems	1,704,400	2,940,300	3,292,504
S	31,749	Minister's Salary, the Executive Council Act	—	31,749	31,749
S	19,616	Parliamentary Assistants' Salaries, the Executive Council Act	9,808	9,808	9,808
	45,072,865	Total Operating	12,422,708	32,650,157	28,655,484
	—	Less: Special Warrants	(9,741,000)	9,741,000	N/A
	51,365	Less: Statutory Appropriations	9,808	41,557	41,557
	45,021,500	**Amount to be Voted**	22,153,900	22,867,600	28,613,927

— NOTES —

XV. — MINISTRY OF THE ENVIRONMENT

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Main Office (1501-1)	$
Salaries and wages	1,053,500
Employee benefits	186,400
Transportation and communication	117,600
Services	114,700
Supplies and equipment	132,300
	1,604,500

Statutory Appropriations	
Minister's Salary	31,749
Parliamentary Assistants' Salaries	19,616

Financial and Administrative Services (1501-2)	
Salaries and wages	4,858,100
Employee benefits	881,700
Transportation and communication	422,700
Services	2,070,600
Supplies and equipment	3,955,100
	12,188,200

Human Resources (1501-3)	
Salaries and wages	2,735,000
Employee benefits	483,100
Transportation and communication	113,700
Services	2,676,200
Supplies and equipment	58,100
	6,066,100

Communications Services (1501-4)	
Salaries and wages	1,864,500
Employee benefits	335,600
Transportation and communication	225,500
Services	6,326,400
Supplies and equipment	317,000
	9,069,000

Analysis and Planning (1501-5)	$
Salaries and wages	2,266,900
Employee benefits	420,900
Transportation and communication	48,400
Services	3,131,000
Supplies and equipment	154,600
	6,021,800

Legal Services (1501-6)	
Salaries and wages	131,500
Employee benefits	36,300
Transportation and communication	250,900
Services	3,763,200
Supplies and equipment	178,000
	4,359,900

Audit Services (1501-7)	
Salaries and wages	702,200
Employee benefits	139,600
Transportation and communication	49,000
Services	32,500
Supplies and equipment	144,000
	1,067,300

Information Systems (1501-8)	
Salaries and wages	1,642,400
Employee benefits	280,700
Transportation and communication	31,900
Services	726,200
Supplies and equipment	1,963,500
	4,644,700
Total Operating for Ministry Administration Program	45,072,865

XV. — MINISTRY OF THE ENVIRONMENT

ENVIRONMENTAL SERVICES PROGRAM:

Under this program, plans and programs are developed to protect air quality, surface and groundwater quality and quantity, to manage wastes and encourage recycling, and to ensure an adequate quality of drinking water. Laboratory services, specialized technical support, environmental research grants and the funds for the Environmental Youth Corps are also provided.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
1502		**ENVIRONMENTAL SERVICES PROGRAM**			
OPERATING					
1	365,200	Program Administration	63,100	302,100	279,860
2	14,718,400	Air Resources	(130,200)	14,848,600	14,586,633
3	24,781,700	Water Resources	712,900	24,068,800	25,451,811
4	50,679,800	Waste Management	15,887,300	34,792,500	22,468,514
5	21,134,900	Laboratory Services	747,000	20,387,900	20,116,187
6	21,517,100	Environmental Research	83,300	21,433,800	14,889,953
7	4,602,900	Hazardous Contaminants	444,400	4,158,500	4,083,864
	137,800,000	Total Operating	17,807,800	119,992,200	101,876,822
	—	Less: Special Warrants	(27,815,000)	27,815,000	N/A
	137,800,000	**Amount to be Voted**	45,622,800	92,177,200	101,876,822
1502		**ENVIRONMENTAL SERVICES PROGRAM**			
CAPITAL					
8	30,000,000	Water Resources	—	30,000,000	22,575,138
9	55,100,000	Waste Management	19,500,000	35,600,000	21,039,915
	85,100,000	Total Capital	19,500,000	65,600,000	43,615,053
	—	Less: Special Warrants	(14,000,000)	14,000,000	N/A
	85,100,000	**Amount to be Voted**	33,500,000	51,600,000	43,615,053

— NOTES —

XV. — MINISTRY OF THE ENVIRONMENT

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (1502-1)		$
Salaries and wages		218,700
Employee benefits		50,100
Transportation and communication		10,000
Services		70,500
Supplies and equipment		15,900
		365,200

Air Resources (1502-2)		
Salaries and wages		5,341,200
Employee benefits		996,100
Transportation and communication		762,200
Services		4,479,500
Supplies and equipment		3,089,400
Transfer payments		
Grants to the Canadian Coalition on Acid Rain		50,000
		14,718,400

Water Resources (1502-3)		
Salaries and wages		10,401,000
Employee benefits		1,953,000
Transportation and communication		716,200
Services		8,836,300
Supplies and equipment		2,370,200
Transfer payments	$	
Grants for Beach Studies	500,000	
Grant to the Dorset Laboratory Daycare and Learning Centre	5,000	505,000
		24,781,700

Waste Management (1502-4)		$
Salaries and wages		5,145,800
Employee benefits		1,078,900
Transportation and communication		236,000
Services		12,318,800
Supplies and equipment		319,300
Transfer payments	$	
Waste Management Improvement Grants	650,000	
Municipal Recycling Support Grants	25,000,000	
Municipal Reduction/Reuse Grants	1,230,000	
Household Hazardous Waste Collection Grants	200,000	
Grants for Industrial 3R's: Reduction, Reuse and Recycling	4,155,000	
Grant to the Recycling Council of Ontario	100,000	
Grant to the Packaging Association of Ontario	5,000	
Grant to the Canadian Waste Materials Exchange	25,000	
Grant to the Ontario Waste Exchange	70,000	
Grant to the Conservation Council of Ontario	21,000	
Grant to the Association of Municipal Recycling Coordinators	125,000	31,581,000
		50,679,800

Laboratory Services (1502-5)	
Salaries and wages	11,535,700
Employee benefits	2,149,500
Transportation and communication	375,800
Services	3,065,500
Supplies and equipment	4,008,400
	21,134,900

XV. — MINISTRY OF THE ENVIRONMENT

— NOTES —

XV. — MINISTRY OF THE ENVIRONMENT

ENVIRONMENTAL SERVICES PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Environmental Research (1502-6)		$
Salaries and wages		704,700
Employee benefits		128,400
Transportation and communication		7,000
Services		996,000
Supplies and equipment		14,000
Transfer payments	$	
Grants for Environmental and Health Protection Research	2,100,000	
Grants to Universities for Post Doctoral Fellowships	100,000	
Grants for Excellence in Research Awards	5,000	
Grant to the Ontario Federation of Anglers and Hunters	30,000	
Grants for Public Environmental Educational Projects and Conferences	181,000	
Grants for Development of Applied Environmental Technology	8,000,000	
Grants for Community Environmental Improvement Projects	1,000	
Grants for Environmental Youth Corps	9,250,000	19,667,000
		21,517,100

Hazardous Contaminants (1502-7)	
Salaries and wages	1,958,500
Employee benefits	328,900
Transportation and communication	167,400
Services	1,609,500
Supplies and equipment	138,600
Transfer payments	
Grants for Pesticides Research	400,000
	4,602,900
Total Operating for Environmental Services Program	137,800,000

CAPITAL

Water Resources (1502-8)	$
Transfer payments	
Municipalities qualifying for assistance	
Beaches Restoration	30,000,000
	30,000,000

Waste Management (1502-9)	
Transfer payments	
Grants for Waste Treatment/Disposal and 3R's: Reduction, Reuse and Recycling	55,100,000
	55,100,000
Total Capital for Environmental Services Program	85,100,000

XV. — MINISTRY OF THE ENVIRONMENT

ENVIRONMENTAL CONTROL PROGRAM:

This program provides for the delivery of programs to protect air quality, surface and groundwater quality and quantity, to manage the disposal of wastes, to ensure an adequate quality of drinking water, to regulate the use of pesticides, and to promote the consideration of the environment in the planning and development of undertakings. The program also provides coordination of designated critical issues and the orchestration of inter-governmental activities.

Compensation to victims of spills is provided through the Environmental Compensation Corporation. A Spills Action Centre provides 24-hour access for spill reporting and for coordinating spill investigations.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
1503		**ENVIRONMENTAL CONTROL PROGRAM**			
OPERATING					
1	29,168,800	Program Administration	862,000	28,306,800	19,806,084
2	775,500	Environmental Compensation Corporation	(1,546,200)	2,321,700	354,528
3	4,151,600	Environmental Assessment Board	368,300	3,783,300	2,520,072
4	4,515,200	Policy Development and Intergovernmental Relations	2,858,800	1,656,400	1,247,068
5	44,744,400	Compliance and Enforcement	1,830,100	42,914,300	39,144,799
6	28,177,800	Environmental Approvals and Technical Support	2,453,000	25,724,800	24,671,817
7	4,602,900	Environmental Assessment	987,300	3,615,600	2,547,305
8	3,050,200	Niagara Escarpment Commission	1,036,400	2,013,800	2,018,424
	119,186,400	Total Operating	8,849,700	110,336,700	92,310,097
	—	Less: Special Warrants	(34,943,000)	34,943,000	N/A
	119,186,400	**Amount to be Voted**	43,792,700	75,393,700	92,310,097
1503		**ENVIRONMENTAL CONTROL PROGRAM**			
CAPITAL					
9	2,500,000	Niagara Escarpment Commission	—	2,500,000	2,500,000
	2,500,000	Total Capital	—	2,500,000	2,500,000
	—	Less: Special Warrants	(1,000,000)	1,000,000	N/A
	2,500,000	**Amount to be Voted**	(1,000,000)	1,500,000	2,500,000

— NOTES —

XV. — MINISTRY OF THE ENVIRONMENT

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (1503-1)

		$
Salaries and wages		1,035,500
Employee benefits		180,100
Transportation and communication		127,300
Services		27,139,000
Supplies and equipment		257,400
Transfer payments	$	
Advances for Emergency Operations	1,000	
Grant to the American Public Works Association (Ontario Chapter)	10,000	
Grant to the American Water Works Association (Ontario Section)	7,500	
Grant to the Pollution Control Association of Ontario	5,000	
Grants for Control Orders Under Section 89, the Environmental Protection Act	1,000	
Grants for Coal-Tar Site Investigations	350,000	
Grants to Ontario Municipal Engineers Association	55,000	429,500
		29,168,800

Environmental Compensation Corporation (1503-2)

Salaries and wages		127,400
Employee benefits		22,500
Transporation and communication		21,000
Services		157,600
Supplies and equipment		21,000
Transfer payments	$	
Grants for Compensation Payments Under Part IX, the Environmental Protection Act	175,000	
Grants for Emergency Assistance	1,000	
Grant to the Regional Municipality of Haldimand-Norfolk	250,000	426,000
		775,500

Environmental Assessment Board (1503-3)

Salaries and wages	1,592,500
Employee benefits	320,800
Transportation and communication	239,000
Services	1,591,200
Supplies and equipment	183,100
Transfer payments	
Grants for Intervenor Funding for Timber Management Environmental Assessment	450,000
	4,376,600
Less: Recoveries from other Ministries	225,000
	4,151,600

Policy Development and Intergovernmental Relations (1503-4)

	$
Salaries and wages	1,530,600
Employee benefits	201,100
Transportation and communication	113,500
Services	2,458,500
Supplies and equipment	206,500
Transfer payments	
Grant to the Ontario Environment Network	5,000
	4,515,200

Compliance and Enforcement (1503-5)

Salaries and wages	29,511,300
Employee benefits	5,119,000
Transportation and communication	3,668,600
Services	3,225,400
Supplies and equipment	3,215,100
Transfer payments	
Grant to the Ninety-Nines Operation Skywatch	5,000
	44,744,400

Environmental Approvals and Technical Support (1503-6)

Salaries and wages	14,408,500
Employee benefits	2,589,700
Transportation and communication	794,800
Services	3,200,400
Supplies and equipment	1,884,400
Transfer payments	
Grants for Agreements Under Part VII, the Environmental Protection Act	5,300,000
	28,177,800

Environmental Assessment (1503-7)

Salaries and wages	2,349,300
Employee benefits	390,700
Transportation and communication	172,500
Services	1,596,400
Supplies and equipment	94,000
	4,602,900

Niagara Escarpment Commission (1503-8)

Salaries and wages	1,935,500
Employee benefits	308,300
Transportation and communication	156,000
Services	599,200
Supplies and equipment	51,200
	3,050,200
Total Operating for Environmental Control Program	119,186,400

XV. — MINISTRY OF THE ENVIRONMENT

— NOTES —

XV. — MINISTRY OF THE ENVIRONMENT

ENVIRONMENTAL CONTROL PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

CAPITAL

Niagara Escarpment Commission (1503-9)	$
Transfer payments	
Niagara Escarpment Fund	2,500,000
	2,500,000
Total Capital for Environmental Control Program	2,500,000

XV. — MINISTRY OF THE ENVIRONMENT

UTILITY PLANNING AND OPERATIONS PROGRAM:

This program provides for the development and management of sewage treatment plants, water treatment plants and the Provincial industrial waste treatment and disposal facility.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
1504		**UTILITY PLANNING AND OPERATIONS PROGRAM**			
OPERATING					
1	87,213,600	Project Engineering	12,783,800	74,429,800	36,895,410
2	105,067,900	Utility Operations	12,608,200	92,459,700	82,029,395
3	13,300,000	Ontario Waste Management Corporation	—	13,300,000	15,300,000
	205,581,500	Total Operating	25,392,000	180,189,500	134,224,805
	—	Less: Special Warrants	(44,901,000)	44,901,000	N/A
	205,581,500	**Amount to be Voted**	70,293,000	135,288,500	134,224,805
1504		**UTILITY PLANNING AND OPERATIONS PROGRAM**			
CAPITAL					
4	178,835,000	Project Engineering	36,735,000	142,100,000	130,203,399
	178,835,000	Total Capital	36,735,000	142,100,000	130,203,399
	—	Less: Special Warrants	(40,600,000)	40,600,000	N/A
	178,835,000	**Amount to be Voted**	77,335,000	101,500,000	130,203,399

— NOTES —

XV. — MINISTRY OF THE ENVIRONMENT

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Project Engineering (1504-1)	$
Salaries and wages	1,960,000
Employee benefits	365,600
Transportation and communication	124,400
Services	413,600
Supplies and equipment	50,000
Loans and Investments	
Investments in water treatment and waste control facilities	84,300,000
	87,213,600

Utility Operations (1504-2)	
Salaries and wages	33,280,400
Employee benefits	5,194,200
Transportation and communication	1,556,700
Services	16,401,500
Supplies and equipment	48,635,100
	105,067,900

Ontario Waste Management Corporation (1504-3)	
Transfer payments	
Grants to the Ontario Waste Management Corporation	13,300,000
	13,300,000
Total Operating for Utility Planning and Operations Program	205,581,500

CAPITAL

Project Engineering (1504-4)		$
Transfer payments	$	
Municipalities qualifying for assistance		
Municipal Projects	139,644,000	
Provincial Projects	18,800,000	
Infrastructure Planning Studies	3,000,000	
Infrastructure Rehabilitation	17,391,000	
Regional Priorities	5,300,000	184,135,000
Less: Recoveries from other Ministries		5,300,000
		178,835,000
Total Capital for Utility Planning and Operations Program		178,835,000

XVI. — MINISTRY OF FINANCIAL INSTITUTIONS

SUMMARY

The Ministry of Financial Institutions has a two-fold mandate: to maximize the economic contribution of the financial sector to the total economic growth of the Province; and to regulate financial institutions in a manner which maintains their solvency, protects the interests of the public and ensures confidence in the system.

Four operational units pursue the Ministry's mandate through the monitoring and examination of deposit institutions, insurance institutions, securities institutions and private and public pension plans to ensure compliance with statutory obligations. As well, the Ministry administers the Motor Vehicle Accident Claims Fund.

The strategic direction for the Ministry is one of fostering a financial service marketplace which promotes growth, encourages investment from local, national and international sources, and provides clients with a high level of confidence in the integrity and solvency of the financial system.

1991-92 Estimates	PROGRAMS	Change from 1990-91	1990-91 Estimates	1989-90 Actual
$		$	$	$
OPERATING				
7,243,557	Ministry Administration	1,747,449	5,496,108	5,472,219
50,070,200	Financial Standards	(3,719,800)	53,790,000	60,921,119
57,313,757	**Ministry Total Operating**	(1,972,351)	59,286,108	66,393,338
—	**Less: Special Warrants**	(16,750,000)	16,750,000	N/A
41,557	**Less: Statutory Appropriations**	31,749	9,808	25,009,808
57,272,200 <	**TOTAL OPERATING TO BE VOTED**	14,745,900	42,526,300	41,383,530
	ACCOUNTING CLASSIFICATION			
57,313,757	Expenditure	(1,972,351)	59,286,108	41,393,338
—	Loans and Investments	—	—	25,000,000
57,313,757		(1,972,351)	59,286,108	66,393,338

XVI. — MINISTRY OF FINANCIAL INSTITUTIONS

MINISTRY ADMINISTRATION PROGRAM:

This program consists of four activities representing the administrative programs of the Ministry. The administration program includes the investigation section which provides support to Deposit Institutions. In addition, the Ministry is provided support services from the Ministry of Consumer and Commercial Relations.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
1601		**MINISTRY ADMINISTRATION PROGRAM**			
OPERATING					
1	1,342,000	Main Office	714,300	627,700	678,198
2	2,749,600	Financial and Administrative Services	281,900	2,467,700	2,455,906
3	1,297,600	Analysis and Planning	119,800	1,177,800	1,149,846
4	1,812,800	Legal Services	599,700	1,213,100	1,178,461
S	31,749	Minister's Salary, the Executive Council Act	31,749	—	—
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act	—	9,808	9,808
	7,243,557	Total Operating	1,747,449	5,496,108	5,472,219
	—	Less: Special Warrants	(1,370,000)	1,370,000	N/A
	41,557	Less: Statutory Appropriations	31,749	9,808	9,808
	7,202,000	**Amount to be Voted**	3,085,700	4,116,300	5,462,411

— NOTES —

XVI. — MINISTRY OF FINANCIAL INSTITUTIONS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Main Office (1601-1)	$
Salaries and wages	935,400
Employee benefits	172,500
Transportation and communication	57,400
Services	92,800
Supplies and equipment	83,900
	1,342,000

Statutory Appropriations	
Minister's Salary	31,749
Parliamentary Assistant's Salary	9,808

Financial and Administrative Services (1601-2)	
Salaries and wages	1,719,200
Employee benefits	342,800
Transportation and communication	87,900
Services	332,100
Supplies and equipment	224,600
Transfer payments	
Conference Board of Canada	43,000
	2,749,600

Analysis and Planning (1601-3)	$
Salaries and wages	978,800
Employee benefits	177,200
Transportation and communication	27,600
Services	85,700
Supplies and equipment	28,300
	1,297,600

Legal Services (1601-4)	
Salaries and wages	18,600
Employee benefits	4,000
Transportation and communication	32,900
Services	1,706,500
Supplies and equipment	50,800
	1,812,800
Total Operating for Ministry Administration Program	7,243,557

XVI. — MINISTRY OF FINANCIAL INSTITUTIONS

FINANCIAL STANDARDS PROGRAM:

This program consists of five activities that provide for the regulation, supervision and policy direction of financial institutions operating in Ontario. The focus of the program is to safeguard the interests of the public dealing with the financial service sector while creating a business climate to increase Ontario's domestic and international competitiveness. This is achieved through disclosure to the public of the essential elements of business transactions including the issuing of securities, registration and licensing of persons dealing with the public to ensure a high degree of competence and honesty in their dealings, and examination and surveillance of the financial standing and practices of firms. In addition, this program provides for the administration of the Motor Vehicle Accident Claims Act in respect of adjustment claims and payment of damages occasioned by the operation of stolen, unidentified or uninsured motor vehicles.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
1602		**FINANCIAL STANDARDS PROGRAM**			
OPERATING					
1	7,114,200	Deposit Institutions	(5,841,000)	12,955,200	7,429,545
2	19,061,600	Ontario Insurance Commission	(554,000)	19,615,600	10,464,952
3	1,000	Motor Vehicle Accident Claims Fund	—	1,000	—
4	17,784,100	Ontario Securities Commission	2,607,800	15,176,300	13,543,170
5	6,109,300	Pension Commission of Ontario	67,400	6,041,900	4,483,452
S	—	Loan to Pension Benefits Guarantee Fund	—	—	25,000,000
	50,070,200	Total Operating	(3,719,800)	53,790,000	60,921,119
	—	Less: Special Warrants	(15,380.000)	15,380,000	N/A
	—	Less: Statutory Appropriations	—	—	25,000,000
	50,070,200	**Amount to be Voted**	11,660,200	38,410,000	35,921,119

— NOTES —

XVI. — MINISTRY OF FINANCIAL INSTITUTIONS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Deposit Institutions (1602-1)		$
Salaries and wages		4,399,600
Employee benefits		823,400
Transportation and communication		248,800
Services		1,397,900
Supplies and equipment		242,500
Transfer payments	$	
Interest on Ontario Share Deposit Insurance Corporation Bank Loan	1,000	
Credit Union/Caisses Populaires Initiative	1,000	2,000
		7,114,200

Ontario Insurance Commission (1602-2)	
Salaries and wages	9,319,400
Employee benefits	1,640,700
Transportation and communication	1,095,200
Services	4,953,300
Supplies and equipment	2,033,000
Transfer payments	
Consumers Association of Canada	20,000
	19,061,600

Motor Vehicle Accident Claims Fund (1602-3)	
Salaries and wages	1,156,000
Employee benefits	216,200
Transportation and communication	62,900
Services	1,443,000
Supplies and equipment	83,000
	2,961,100
Less: Recoveries of Administration Expenses	2,960,100
	1,000

Ontario Securities Commission (1602-4)	$
Salaries and wages	10,829,000
Employee benefits	2,028,900
Transportation and communication	480,100
Services	3,435,200
Supplies and equipment	1,010,900
	17,784,100

Pension Commission of Ontario (1602-5)	
Salaries and wages	3,827,300
Employee benefits	737,600
Transportation and communication	165,400
Services	1,181,800
Supplies and equipment	197,200
	6,109,300
Total Operating for Financial Standards Program	50,070,200

XVII. — OFFICE OF FRANCOPHONE AFFAIRS

SUMMARY

The Office advises government, its ministries and agencies on matters concerning Francophone Affairs and the provision of French Language Services by developing appropriate policies and formulating appropriate programs. It co-ordinates, monitors and oversees the implementation by ministries of the French Language Services Act and makes recommendations concerning the financing of this implementation. It also evaluates the quality, quantity and appropriateness of services delivered by ministries to the Francophone population.

1991-92 Estimates	PROGRAMS	Change from 1990-91	1990-91 Estimates	1989-90 Actual
$		$	$	$
OPERATING				
4,277,100	Francophone Affairs	(50,200)	4,327,300	3,681,862
4,277,100	**Total Operating for Office of Francophone Affairs**	(50,200)	4,327,300	3,681,862
—	**Less: Special Warrants**	(900,000)	900,000	N/A
4,277,100	**TOTAL OPERATING TO BE VOTED**	849,800	3,427,300	3,681,862
	ACCOUNTING CLASSIFICATION			
4,277,100	Expenditure	(50,200)	4,327,300	3,681,862

RECONCILIATION STATEMENT

DETAILS	1990-91 Estimates	1989-90 Actual
	$	$
OPERATING		
1. Government Reorganization:		
1.1 Transfer of functions from other Ministries		3,681,862
		3,681,862

XVII. — OFFICE OF FRANCOPHONE AFFAIRS

FRANCOPHONE AFFAIRS PROGRAM:

This program advises government, its ministries and agencies on matters concerning Francophone Affairs and the provision of French Language Services by developing appropriate policies and formulating appropriate programs. It co-ordinates, monitors and oversees the implementation by ministries of the French Language Services Act and makes recommendations concerning the financing of this implementation. It also evaluates the quality, quantity and appropriateness of services delivered by ministries to the Francophone population.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
1701		**FRANCOPHONE AFFAIRS PROGRAM**			
OPERATING					
1	4,277,100	Francophone Affairs Co-ordination	(50,200)	4,327,300	3,681,862
	4,277,100	Total Operating for Francophone Affairs	(50,200)	4,327,300	3,681,862
	—	Less: Special Warrants	(900,000)	900,000	N/A
	4,277,100	**Amount to be Voted**	849,800	3,427,300	3,681,862

— NOTES —

XVII. — OFFICE OF FRANCOPHONE AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Francophone Affairs Co-ordination (1701-1)	$
Salaries and wages	1,633,900
Employee benefits	307,000
Transportation and communication	110,000
Services	1,060,000
Supplies and equipment	126,700
Transfer payments	
French Language Services Program	1,039,500
Total Operating for Francophone Affairs Program	4,277,100

XVIII. — MINISTRY OF GOVERNMENT SERVICES

SUMMARY

The Ministry of Government Services contributes to the delivery of government programs through leadership in the optimal use of land, buildings, technology and services. This is achieved by: supporting the Government's environmental objectives through leadership in waste management, establishment of standards for purchasing environmentally sound products, and developing an environmental assessment process for the Ministry's real estate and accommodation activities; supporting the goal of sustainable development through real estate strategies which address the Government's social and economic objectives; maximizing the use of information technology within government to enhance capability and speed of services by all ministries to the public; and providing a healthy and safe working environment.

1991-92 Estimates	PROGRAMS	Change from 1990-91	1990-91 Estimates	1989-90 Actual
$		$	$	$
OPERATING				
25,782,450	Ministry Administration	3,612,193	22,170,257	22,081,258
405,243,400	Realty Services	52,973,702	352,269,698	327,069,797
57,964,200	Supply and Services	(3,359,500)	61,323,700	103,501,632
19,276,000	Computer and Telecommunication Services	(507,500)	19,783,500	17,774,480
508,266,050	**Ministry Total Operating**	52,718,895	455,547,155	470,427,167
—	**Less: Special Warrants**	(108,817,000)	108,817,000	N/A
26,750	**Less: Statutory Appropriations**	(15,807)	42,557	235,818
508,239,300	< **TOTAL OPERATING TO BE VOTED**	161,551,702	346,687,598	470,191,349
	ACCOUNTING CLASSIFICATION			
508,266,050	Expenditure	52,718,895	455,547,155	470,427,167

RECONCILIATION STATEMENT

DETAILS	1990-91 Estimates	1989-90 Actual
	$	$
OPERATING		
1. Previously Published Data:		
1.1 1990-91 Estimates	451,627,857	
1.2 1989-90 Public Accounts		466,822,119
2. Government Reorganization:		
2.1 Transfer of functions from other ministries	3,919,298	3,605,048
	455,547,155	470,427,167

XVIII. — MINISTRY OF GOVERNMENT SERVICES

— NOTES —

XVIII. — MINISTRY OF GOVERNMENT SERVICES

SUMMARY

1991-92 Estimates $	PROGRAMS	Change from 1990-91 $	1990-91 Estimates $	1989-90 Actual $
CAPITAL				
321,563,100	Realty Services	89,604,200	231,958,900	201,248,381
321,563,100	**Ministry Total Capital**	89,604,200	231,958,900	201,248,381
—	**Less: Special Warrants**	(52,183,000)	52,183,000	N/A
321,563,100 <	**TOTAL CAPITAL TO BE VOTED**	141,787,200	179,775,900	201,248,381
	ACCOUNTING CLASSIFICATION			
321,563,100	Expenditure	89,604,200	231,958,900	201,248,381

XVIII. — MINISTRY OF GOVERNMENT SERVICES

MINISTRY ADMINISTRATION PROGRAM:

To provide the Ministry with administrative support services in a manner conducive to Ministry programs achieving their objectives.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
1801		**MINISTRY ADMINISTRATION PROGRAM**			
OPERATING					
1	1,017,400	Main Office	(1,081,100)	2,098,500	2,175,215
2	6,735,400	Financial and Administrative Services	696,000	6,039,400	6,545,285
3	1,014,600	Analysis and Planning	(8,400)	1,023,000	738,393
4	1,758,600	Legal Services	288,100	1,470,500	1,491,297
5	1,110,300	Audit Services	(5,600)	1,115,900	1,030,117
6	6,304,100	Information Systems	1,534,100	4,770,000	4,861,409
7	1,910,700	Communications Services	109,200	1,801,500	1,833,238
8	3,948,400	Human Resources	139,500	3,808,900	3,364,747
9	500,700	Ministers Without Portfolio	499,700	1,000	—
10	1,456,500	Public Appointments Secretariat	1,456,500	—	—
S	15,942	Minister Without Portfolio Salary, the Executive Council Act	(15,807)	31,749	31,749
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act	—	9,808	9,808
	25,782,450	Total Operating	3,612,193	22,170,257	22,081,258
	—	Less: Special Warrants	(5,294,000)	5,294,000	N/A
	25,750	Less: Statutory Appropriations	(15,807)	41,557	41,557
	25,756,700	**Amount to be Voted**	8,922,000	16,834,700	22,039,701

— NOTES —

XVIII. — MINISTRY OF GOVERNMENT SERVICES

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Main Office (1801-1)

	$
Salaries and wages	603,200
Employee benefits	170,200
Transportation and communication	51,900
Services	157,700
Supplies and equipment	34,400
	1,017,400

Statutory Appropriations

Parliamentary Assistant's Salary	9,808

Financial and Administrative Services (1801-2)

Salaries and wages	3,277,800
Employee benefits	568,800
Transportation and communication	639,900
Services	1,765,100
Supplies and equipment	523,100
	6,774,700
Less: Recoveries from other Ministries	39,300
	6,735,400

Analysis and Planning (1801-3)

Salaries and wages	726,600
Employee benefits	99,600
Transportation and communication	29,500
Services	110,500
Supplies and equipment	48,400
	1,014,600

Legal Services (1801-4)

Salaries and wages	94,700
Employee benefits	21,300
Transportation and communication	17,600
Services	1,597,900
Supplies and equipment	27,100
	1,758,600

Audit Services (1801-5)

Salaries and wages	832,700
Employee benefits	145,000
Transportation and communication	21,100
Services	86,400
Supplies and equipment	25,100
	1,110,300

Information Systems (1801-6)

	$
Salaries and wages	3,349,300
Employee benefits	561,800
Transportation and communication	130,000
Services	2,201,400
Supplies and equipment	364,000
	6,606,500
Less: Recoveries from other activities	302,400
	6,304,100

Communications Services (1801-7)

Salaries and wages	1,196,100
Employee benefits	175,700
Transportation and communication	49,300
Services	411,400
Supplies and equipment	246,700
	2,079,200
Less: Recoveries from other Ministries	168,500
	1,910,700

Human Resources (1801-8)

Salaries and wages	2,834,800
Employee benefits	472,300
Transportation and communication	96,300
Services	417,100
Supplies and equipment	127,900
	3,948,400

Ministers Without Portfolio (1801-9)

Salaries and wages	330,400
Employee benefits	59,300
Transportation and communication	30,000
Services	41,000
Supplies and equipment	40,000
	500,700

Statutory Appropriations

Minister Without Portfolio Salary	15,942

Public Appointments Secretariat (1801-10)

Salaries and wages	427,000
Employee benefits	76,900
Transportation and communication	88,300
Services	654,400
Supplies and equipment	209,900
	1,456,500
Total Operating for Ministry Administration Program	25,782,450

XVIII. — MINISTRY OF GOVERNMENT SERVICES

REALTY SERVICES PROGRAM:

To provide leadership in the management of Provincial real property to serve the needs of the Government of Ontario and its Ministries through: the provision of cost-effective design, construction, leasing and property management services for accommodation in support of ministry and agency program needs; the management, development and sale of Government-held real property to support social and economic objectives and to optimize Provincial revenue flow; and to develop and maintain standards and procedures consistent with the above.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
1802		**REALTY SERVICES PROGRAM**			
OPERATING					
1	7,278,900	Program Administration	125,200	7,153,700	6,120,967
2	69,003,700	Program Operations	777,300	68,226,400	65,237,404
3	328,960,800	Program Delivery	52,071,202	276,889,598	255,711,426
	405,243,400	Total Operating	52,973,702	352,269,698	327,069,797
	—	Less: Special Warrants	(81,961,000)	81,961,000	N/A
	405,243,400	**Amount to be Voted**	134,934,702	270,308,698	327,069,797
1802		**REALTY SERVICES PROGRAM**			
CAPITAL					
4	321,563,100	Capital Expenditures	89,604,200	231,958,900	201,248,381
	321,563,100	Total Capital	89,604,200	231,958,900	201,248,381
	—	Less: Special Warrants	(52,183,000)	52,183,000	N/A
	321,563,100	**Amount to be Voted**	141,787,200	179,775,900	201,248,381

— NOTES —

XVIII. — MINISTRY OF GOVERNMENT SERVICES

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (1802-1)	$
Salaries and wages	4,868,000
Employee benefits	893,900
Transportation and communication	243,700
Services	978,400
Supplies and equipment	294,900
	7,278,900

Program Operations (1802-2)	
Salaries and wages	56,136,600
Employee benefits	11,112,200
Transportation and communication	3,312,500
Services	1,484,600
Supplies and equipment	738,700
	72,784,600
Less: Recoveries from other Ministries	3,780,900
	69,003,700

Program Delivery (1802-3)		$
Transportation and communication		8,177,700
Services	$	
Leasing	210,145,000	
Other	80,561,800	290,706,800
Supplies and equipment		44,735,600
Transfer payments		
Interest Subsidies — Ontario Mortgage Corporation		66,000
		343,686,100
Less: Recoveries from other Ministries		14,725,300
		328,960,800
Total Operating for Realty Services Program		405,243,400

CAPITAL

Capital Expenditures (1802-4)		
Salaries and wages		7,760,300
Employee benefits		1,439,500
Transportation and communication		2,734,000
Services		127,320,000
Supplies and equipment		12,543,400
Acquisition/Construction of physical assets	$	
Land	57,000,000	
Other expenditures	180,382,700	237,382,700
		389,179,900
Less: Recoveries from other Ministries		67,616,800
		321,563,100
Total Capital for Realty Services Program		321,563,100

XVIII. — MINISTRY OF GOVERNMENT SERVICES

SUPPLY AND SERVICES PROGRAM:

This program provides appropriate support to government programs and the public in the areas of assigned, optional and mandatory services, accessing government information, and contracting for government business in order to develop better communication with other ministries, agencies and the public and to promote efficiencies and economies of scale in government purchasing. This program also provides employee advisory, benefits and payroll services on a government-wide basis.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
1803		**SUPPLY AND SERVICES PROGRAM**			
OPERATING					
1	398,400	Program Administration	(609,700)	1,008,100	490,968
2	2,866,000	Purchasing Services	(216,800)	3,082,800	2,554,630
3	9,782,600	Government Information Services	(1,173,300)	10,955,900	11,678,660
4	9,050,100	General Services	1,292,000	7,758,100	7,999,929
5	3,314,600	Employee Health and Safety Services	215,400	3,099,200	2,629,362
6	32,551,500	Human Resource Information Services	21,684,700	10,866,800	9,819,066
S	1,000	Government Stationery Account, the Financial Administration Act	—	1,000	194,261
—	—	Employee Pensions and Benefits Services	(24,551,800)	24,551,800	68,134,756
	57,964,200	Total Operating	(3,359,500)	61,323,700	103,501,632
	—	Less: Special Warrants	(16,950)	16,950	N/A
	1,000	Less: Statutory Appropriations	—	1,000	194,261
	57,963,200	**Amount to be Voted**	(3,342,550)	61,305,750	103,307,371

— NOTES —

XVIII. — MINISTRY OF GOVERNMENT SERVICES

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (1803-1)	$
Salaries and wages	293,600
Employee benefits	56,600
Transportation and communication	11,300
Services	23,000
Supplies and equipment	13,900
	398,400

Purchasing Services (1803-2)	
Salaries and wages	5,165,800
Employee benefits	904,800
Transportation and communication	1,312,200
Services	1,911,100
Supplies and equipment	21,039,700
	30,333,600
Less: Recoveries from other activities	27,467,600
	2,866,000

Statutory Appropriations	$	
Government Stationery Account — Printing	1,000,000	
Less: Recoveries from other Ministries	999,000	1,000

Government Information Services (1803-3)			
Salaries and wages			6,622,000
Employee benefits			1,299,200
Transportation and communication			15,222,200
Services			2,941,200
Supplies and equipment	$		
Publications Inventory	3,062,800		
Other supplies and equipment	1,106,900	4,169,700	
Less: Recoveries			
Sales	7,480,000		
Deduct: Amount credited to revenue	4,418,200	3,061,800	1,107,900
			27,192,500
Less: Recoveries from other activities			17,409,900
			9,782,600

General Services (1803-4)	
Salaries and wages	3,489,900
Employee benefits	630,400
Transportation and communication	3,525,000
Services	766,200
Supplies and equipment	638,600
	9,050,100

Employee Health & Safety Services (1803-5)	$
Salaries and wages	2,463,700
Employee benefits	462,200
Transportation and communication	171,400
Services	96,700
Supplies and equipment	120,600
	3,314,600

Human Resource Information Services (1803-6)		
Salaries and wages		4,448,800
Employee benefits		1,010,600
Transportation and communication		2,000
Services		4,791,300
Supplies and equipment		236,400
Employee benefits (Government contributions)	$	
The Public Service Pension Act, 1989	359,513,700	
Provincial Judges Benefits Fund	7,497,200	
Deputy Ministers Supplementary Benefits Fund	2,355,000	
Canada Pension Plan	57,440,100	
Unemployment Insurance	97,933,300	
Group Life Insurance	8,405,600	
Long Term Income Protection	35,504,400	
Employer Health Tax	67,521,300	
Supplementary Health and Hospital Plan	33,234,200	
Dental Plan	30,110,600	
Retired employees' benefits, revenue items and travel accident insurance premiums	22,062,400	721,577,800
		732,066,900
Less: Recoveries from other activities		699,515,400
		32,551,500
Total Operating for Supply and Services Program		57,964,200

XVIII. — MINISTRY OF GOVERNMENT SERVICES

COMPUTER AND TELECOMMUNICATION SERVICES PROGRAM:

To contribute to governmental efficiency and productivity through the supply and promotion of information technology service to governmental ministries and other authorized publicly funded organizations at competitive price and service levels.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
1804		**COMPUTER AND TELECOMMUNICATION SERVICES PROGRAM**			
OPERATING					
1	1,000	Computer and Telecommunication Services — Recoverable	—	1,000	97,288
2	19,275,000	Computer and Telecommunication Services — Non Recoverable	(507,500)	19,782,500	17,677,192
	19,276,000	Total Operating	(507,500)	19,783,500	17,774,480
	—	Less: Special Warrants	(4,612,000)	4,612,000	N/A
	19,276,000	**Amount to be Voted**	4,104,500	15,171,500	17,774,480

— NOTES —

XVIII. — MINISTRY OF GOVERNMENT SERVICES

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Computer and Telecommunication Services — Recoverable (1804-1)		$
Salaries and wages		17,050,700
Employee benefits		3,079,400
Transportation and communication		38,468,600
Services		28,313,100
Supplies and equipment		6,794,600
		93,706,400
Less: Recoveries from other activities as follows:	$	
Billings for Client Services	96,205,400	
Deduct: Amounts credited to revenue	2,500,000	93,705,400
		1,000

Computer and Telecommunication Services — Non Recoverable (1804-2)	$
Salaries and wages	2,226,500
Employee benefits	404,400
Transportation and communication	16,352,600
Services	260,100
Supplies and equipment	31,400
	19,275,000
Total Operating for Computer and Telecommunication Services Program	19,276,000

XIX. — OFFICE FOR THE GREATER TORONTO AREA

SUMMARY

The Office for the Greater Toronto Area is responsible for coordinating Government policies, programs and projects designed to ensure that the Greater Toronto urban area remains environmentally and economically viable as it manages significant growth. All activities involve close co-operation and collaboration among Provincial ministries as well as local and regional municipalities in the Greater Toronto Area.

1991-92 Estimates	PROGRAMS	Change from 1990-91	1990-91 Estimates	1989-90 Actual
$		$	$	$
OPERATING				
20,295,700	Office for the Greater Toronto Area	17,580,400	2,715,300	2,042,170
20,295,700	**Total Operating for Office for the Greater Toronto Area**	17,580,400	2,715,300	2,042,170
—	**Less: Special Warrants**	(597,000)	597,000	N/A
20,295,700 <	**TOTAL OPERATING TO BE VOTED**	18,177,400	2,118,300	2,042,170
	ACCOUNTING CLASSIFICATION			
2,870,000	Expenditure	154,700	2,715,300	2,042,170
17,425,700	Loans and Investments	17,425,700	—	—
20,295,700		17,580,400	2,715,300	2,042,170

RECONCILIATION STATEMENT

DETAILS	1990-91 Estimates	1989-90 Actual
	$	$
OPERATING		
1. Previously Published Data:		
1.1 1990-91 Estimates	—	
1.2 1989-90 Public Accounts		—
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	2,715,300	2,042,170
	2,715,300	2,042,170

XIX. — OFFICE FOR THE GREATER TORONTO AREA

GREATER TORONTO AREA PROGRAM:

The Office for the Greater Toronto Area is responsible for coordinating Government policies, programs and projects designed to ensure that the Greater Toronto urban area remains environmentally and economically viable as it manages significant growth. All activities involve close co-operation and collaboration among Provincial ministries as well as local and regional municipalities in the Greater Toronto Area.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
1901		**GREATER TORONTO AREA PROGRAM**			
OPERATING					
1	2,870,000	Office of the Special Advisor	154,700	2,715,300	2,042,170
2	17,425,700	Greater Toronto Area Interim Waste Authority	17,425,700	—	—
	20,295,700	Total Operating for Office for the Greater Toronto Area	17,580,400	2,715,300	2,042,170
	—	Less: Special Warrants	(597,000)	597,000	N/A
	20,295,700	**Amount to be Voted**	18,177,400	2,118,300	2,042,170

— NOTES —

XIX. — OFFICE FOR THE GREATER TORONTO AREA

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Office of the Special Advisor (1901-1)	$
Salaries and wages	1,103,600
Employee benefits	213,000
Transportation and communication	181,100
Services	1,316,900
Supplies and equipment	55,400
	2,870,000
Greater Toronto Area Interim Waste Authority (1901-2)	
Loans and Investments	
Advances to Greater Toronto Area Interim Waste Authority	17,425,700
	17,425,700
Total Operating for Greater Toronto Area Program	20,295,700

XX. — MINISTRY OF HEALTH

SUMMARY

The mission of the Ontario Ministry of Health is to support the pursuit, achievement and maintenance of the best possible health for the people of Ontario.

The ministry is responsible for the development, implementation and management of policies, standards, and programs to ensure accessible, affordable and appropriate health services for all.

The ministry advises the Government with respect to the health of the people of Ontario; oversees and promotes the health and the physical and mental well-being of the people of Ontario; and is responsible for the development, co-ordination and maintenance of comprehensive health services and a balanced and integrated system of hospitals, nursing homes, laboratories, ambulances and other health facilities in Ontario.

In addition to promoting healthy lifestyles as the key to disease prevention, the ministry fosters and supports the development and implementation of community-based programs to promote and protect the health of all Ontarians.

1991-92 Estimates	PROGRAMS	Change from 1990-91	1990-91 Estimates	1989-90 Actual
$		$	$	$
OPERATING				
159,869,257	Ministry Administration	(7,982,600)	167,851,857	127,258,774
8,800,829,000	Institutional Health	791,323,800	8,009,505,200	7,287,848,901
6,161,075,700	Health Benefits	677,455,900	5,483,619,800	4,956,422,860
1,602,080,600	Community and Consumer Health	207,615,800	1,394,464,800	1,177,026,245
16,723,854,557	**Ministry Total Operating**	1,668,412,900	15,055,441,657	13,548,556,780
—	**Less: Special Warrants**	(3,904,127,000)	3,904,127,000	N/A
41,557	**Less: Statutory Appropriations**	—	41,557	41,557
—	**Adjustment for Advance Payments**	333,500,000	(333,500,000)	333,500,000
16,723,813,000	**TOTAL OPERATING TO BE VOTED**	5,906,039,900	10,817,773,100	13,882,015,223
	ACCOUNTING CLASSIFICATION			
16,723,854,557	Expenditure	2,001,912,900	14,721,941,657	13,882,056,780

RECONCILIATION STATEMENT

DETAILS	1990-91 Estimates	1989-90 Actual
	$	$
OPERATING		
1. Previously Published Data:		
1.1 1990-91 Estimates	14,729,026,057	
1.2 1989-90 Public Accounts		13,882,965,030
2. Government Reorganization:		
2.1 Transfer of functions to other Ministries	(7,084,400)	(908,250)
	14,721,941,657	13,882,056,780

XX. — MINISTRY OF HEALTH

— NOTES —

XX. — MINISTRY OF HEALTH

SUMMARY

1991-92 Estimates $ CAPITAL		PROGRAMS	Change from 1990-91 $	1990-91 Estimates $	1989-90 Actual $
250,000,000		Institutional Health	—	250,000,000	245,000,000
250,000,000		**Ministry Total Capital**	—	250,000,000	245,000,000
—		**Less: Special Warrants**	(45,000,000)	45,000,000	N/A
250,000,000	<	**TOTAL CAPITAL TO BE VOTED**	(45,000,000)	205,000,000	245,000,000
		ACCOUNTING CLASSIFICATION			
250,000,000		Expenditure	—	250,000,000	245,000,000

XX. — MINISTRY OF HEALTH

MINISTRY ADMINISTRATION PROGRAM:

This program provides for the overall administration of the Ministry and a policy development, health strategic planning and research capability, together with information systems to support and assist the decision-making process of the Ministry. In addition, administrative support is provided to the Lieutenant Governor's Board of Review, which operates under the authority of the Criminal Code of Canada.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
2001		**MINISTRY ADMINISTRATION PROGRAM**			
OPERATING					
1	11,674,800	Main Office	1,018,100	10,656,700	10,770,499
2	25,037,500	Financial and Administrative Services	1,220,100	23,817,400	23,368,071
3	6,390,900	Human Resources	702,400	5,688,500	5,475,637
4	10,747,300	Communications Services	825,300	9,922,000	10,783,140
5	41,926,000	Analysis, Research and Planning	4,963,700	36,962,300	34,727,319
6	2,669,600	Legal Services	584,400	2,085,200	1,900,801
7	2,032,400	Audit Services	31,200	2,001,200	1,885,488
8	57,900,400	Information Systems	(17,587,200)	75,487,600	37,211,577
9	1,448,800	Lieutenant Governor's Board of Review	259,400	1,189,400	1,094,685
S	31,749	Minister's Salary, the Executive Council Act	—	31,749	31,749
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act	—	9,808	9,808
	159,869,257	Total Operating	(7,982,600)	167,851,857	127,258,774
	—	Less: Special Warrants	(42,583,000)	42,583,000	N/A
	41,557	Less: Statutory Appropriations	—	41,557	41,557
	159,827,700	**Amount to be Voted**	34,600,400	125,227,300	127,217,217

— NOTES —

XX. — MINISTRY OF HEALTH

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Main Office (2001-1)

	$
Salaries and wages	3,557,900
Employee benefits	1,504,400
Transportation and communication	792,400
Services	5,617,300
Supplies and equipment	202,800
	11,674,800

Statutory Appropriations

Minister's Salary	31,749
Parliamentary Assistant's Salary	9,808

Financial and Administrative Services (2001-2)

Salaries and wages	13,280,200
Employee benefits	2,629,400
Transportation and communication	2,043,500
Services	3,089,000
Supplies and equipment	4,072,100
	25,114,200
Less: Recoveries from other Ministries	76,700
	25,037,500

Human Resources (2001-3)

Salaries and wages	4,992,300
Employee benefits	988,500
Transportation and communication	126,700
Services	169,700
Supplies and equipment	113,700
	6,390,900

Communications Services (2001-4)

Salaries and wages	2,320,200
Employee benefits	459,400
Transportation and communication	500,000
Services	5,867,700
Supplies and equipment	1,600,000
	10,747,300

Analysis, Research and Planning (2001-5)

Salaries and wages		3,919,300
Employee benefits		776,000
Transportation and communication		420,000
Services		710,000
Supplies and equipment		444,800
Transfer payments	$	
Clinical, Applied, Operational and other Health Research	11,998,800	
Health Resources Development Plan	23,657,100	35,655,900
		41,926,000

Legal Services (2001-6)

	$
Salaries and wages	26,700
Employee benefits	5,300
Transportation and communication	31,900
Services	2,472,300
Supplies and equipment	133,400
	2,669,600

Audit Services (2001-7)

Salaries and wages	1,578,700
Employee benefits	312,600
Transportation and communication	72,000
Services	24,000
Supplies and equipment	45,100
	2,032,400

Information Systems (2001-8)

Salaries and wages	11,996,300
Employee benefits	2,375,300
Transportation and communication	5,678,800
Services	31,300,000
Supplies and equipment	6,550,000
	57,900,400

Lieutenant Governor's Board of Review (2001-9)

Salaries and wages	294,400
Employee benefits	58,300
Transportation and communication	164,400
Services	909,800
Supplies and equipment	21,900
	1,448,800
Total Operating for Ministry Administration Program	159,869,257

XX. — MINISTRY OF HEALTH

INSTITUTIONAL HEALTH PROGRAM:

This program is responsible for the capital funding of public hospitals and related facilities; the policy development and the operational funding of public and private hospitals and nursing homes. The program is also directly responsible for the operation of psychiatric hospitals.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
2002		**INSTITUTIONAL HEALTH PROGRAM**			
OPERATING					
1	818,600	Program Administration	17,700	800,900	782,659
2	7,849,101,500	Hospitals and Related Facilities	710,218,100	7,138,883,400	6,481,024,329
3	435,488,200	Psychiatric Services	36,493,400	398,994,800	377,217,228
4	515,420,700	Nursing Home Services	44,594,600	470,826,100	428,824,685
	8,800,829,000	Total Operating	791,323,800	8,009,505,200	7,287,848,901
	—	Less: Special Warrants	(2,067,209,000)	2,067,209,000	N/A
	—	Adjustment for Advance Payments	333,500,000	(333,500,000)	333,500,000
	8,800,829,000	**Amount to be Voted**	3,192,032,800	5,608,796,200	7,621,348,901
2002		**INSTITUTIONAL HEALTH PROGRAM**			
CAPITAL					
5	250,000,000	Hospitals and Related Facilities	—	250,000,000	245,000,000
	250,000,000	Total Capital	—	250,000,000	245,000,000
	—	Less: Special Warrants	(45,000,000)	45,000,000	N/A
	250,000,000	**Amount to be Voted**	(45,000,000)	205,000,000	245,000,000

— NOTES —

XX. — MINISTRY OF HEALTH

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (2002-1)

	$
Salaries and wages	283,000
Employee benefits	56,000
Transportation and communication	83,000
Services	360,600
Supplies and equipment	36,000
	818,600

Hospitals and Related Facilities (2002-2)

Salaries and wages		6,874,900
Employee benefits		1,361,200
Transportation and communication		302,800
Services		422,700
Supplies and equipment		290,600
Transfer payments	$	
Operation of Hospitals	7,284,927,100	
Operation of Related Facilities	347,066,000	
Grants to compensate for municipal taxation — public hospitals	4,212,000	
Clinical Education	203,644,200	7,839,849,300
		7,849,101,500

Psychiatric Services (2002-3)

Salaries and wages	310,904,800
Employee benefits	61,559,200
Transportation and communication	4,652,000
Services	22,492,500
Supplies and equipment	45,430,000
Transfer payments	
Grants to compensate for municipal taxation — psychiatric hospitals	363,000
	445,401,500
Less: Recoveries from other Ministries	9,913,300
	435,488,200

Nursing Home Services (2002-4)

	$
Salaries and wages	4,007,200
Employee benefits	793,400
Transportation and communication	412,600
Services	443,500
Supplies and equipment	79,500
Transfer payments	
Extended Care Program	509,684,500
	515,420,700
Total Operating for Institutional Health Program	8,800,829,000

CAPITAL

Hospitals and Related Facilities (2002-5)

Transfer payments	
Health Facilities	250,000,000
	250,000,000
Total Capital for Institutional Health Program	250,000,000

XX. — MINISTRY OF HEALTH

HEALTH BENEFITS PROGRAM:

This program provides for the management of the Ontario Health and Drug Benefits Plans. The Health Insurance Plan provides insured benefits to residents of Ontario to facilitate access to a wide range of health care services. The Drug Benefit Plan provides drugs and therapeutics to eligible Ontario residents.

VOTE and Item	1991-92 Estimates $	PROGRAM AND ACTIVITIES	Change from 1990-91 $	1990-91 Estimates $	1989-90 Actual $
2003		**HEALTH BENEFITS PROGRAM**			
OPERATING					
1	5,324,080,400	Health Insurance and Benefits	530,182,500	4,793,897,900	4,309,181,132
2	836,995,300	Drug Benefits	147,273,400	689,721,900	647,241,728
	6,161,075,700	Total Operating	677,455,900	5,483,619,800	4,956,422,860
	—	Less: Special Warrants	(1,441,000,000)	1,441,000,000	N/A
	6,161,075,700	**Amount to be Voted**	2,118,455,900	4,042,619,800	4,956,422,860

— NOTES —

XX. — MINISTRY OF HEALTH

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Health Insurance and Benefits (2003-1)	$
Salaries and wages	46,949,200
Employee benefits	9,296,000
Transportation and communication	3,345,700
Services	2,681,800
Supplies and equipment	4,470,100
Transfer payments	
Payments made for services and for care provided by physicians and practitioners	5,257,337,600
	5,324,080,400

Drug Benefits (2003-2)	$
Salaries and wages	3,622,900
Employee benefits	717,300
Transportation and communication	442,000
Services	951,200
Supplies and equipment	701,900
Transfer payments	
Ontario Drug Benefit Plan	830,560,000
	836,995,300
Total Operating for Health Benefits Program	6,161,075,700

XX. — MINISTRY OF HEALTH

COMMUNITY AND CONSUMER HEALTH PROGRAM:

This program is responsible for developing and implementing policies and programs designed for the effective delivery of health care in local communities and for effective health protection and promotion programs throughout the province. It provides a comprehensive program of emergency services including pre-hospital care, hospital emergency departments and contingency planning. The program is also responsible for planning and developing the operations and administrative policies of the Assistive Device Services Program.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
2004		**COMMUNITY AND CONSUMER HEALTH PROGRAM**			
OPERATING					
1	16,222,000	Program Administration	4,989,400	11,232,600	5,917,888
2	507,148,700	Community Health Services	97,054,400	410,094,300	332,459,447
3	337,734,900	Community Mental Health	36,528,700	301,206,200	269,004,397
4	259,944,300	Public Health	23,848,700	236,095,600	200,851,580
5	36,834,000	Laboratory Services	2,384,400	34,449,600	36,237,660
6	304,681,300	Emergency Health Services	33,964,900	270,716,400	231,840,520
7	110,123,100	Assistive Device Services	7,126,700	102,996,400	82,185,485
8	20,355,100	District Health Councils	1,718,600	18,636,500	13,719,452
9	9,037,200	Health Innovation Fund	—	9,037,200	4,809,816
	1,602,080,600	Total Operating	207,615,800	1,394,464,800	1,177,026,245
	—	Less: Special Warrants	(353,335,000)	353,335,000	N/A
	1,602,080,600	**Amount to be Voted**	560,950,800	1,041,129,800	1,177,026,245

— NOTES —

XX. — MINISTRY OF HEALTH

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (2004-1)

	$
Salaries and wages	2,260,300
Employee benefits	447,500
Transportation and communication	314,500
Services	3,626,200
Supplies and equipment	214,100
Transfer payments	
Health Promotion Program	9,359,400
	16,222,000

Community Health Services (2004-2)

Salaries and wages		2,071,400
Employee benefits		410,200
Transportation and communication		233,500
Services		488,200
Supplies and equipment		198,600
Transfer payments	$	
Home Care Assistance	452,842,500	
The Arthritis Society — Ontario Division	3,893,300	
Placement Co-ordination Services	7,097,200	
Underserviced Area Plan	11,373,700	
Northern Travel Program	13,687,000	
Independent Health Facilities	14,853,100	503,746,800
		507,148,700

Community Mental Health (2004-3)

Salaries and wages		2,036,500
Employee benefits		403,200
Transportation and communication		162,900
Services		156,000
Supplies and equipment		34,600
Transfer payments	$	
Homes for Special Care	74,561,500	
Community Mental Health Programs	146,501,300	
Ontario Mental Health Foundation	525,300	
Alcohol and Drug Dependency Program	76,237,500	
Addiction Research Foundation	37,116,100	334,941,700
		337,734,900

Public Health (2004-4)

		$
Salaries and wages		3,819,300
Employee benefits		756,300
Transportation and communication		600,000
Services		2,266,300
Supplies and equipment		700,000
Transfer payments	$	
Official Local Health Agencies	187,438,000	
Family Planning	17,594,700	
Speech and Audiology Programs	4,320,200	
Outbreaks of Diseases	25,983,500	
AIDS Prevention and Control	14,123,800	
Tuberculosis Prevention	1,210,100	
Venereal Disease Control	678,500	
Association of Local Official Health Agencies	268,600	
Ontario Council on Community Health Accreditation	74,800	
Ontario Public Health Association	60,200	
Miscellaneous Grants	50,000	251,802,400
		259,944,300

Laboratory Services (2004-5)

Salaries and wages	21,302,400
Employee benefits	4,217,900
Transportation and communication	869,400
Services	800,000
Supplies and equipment	7,290,000
Transfer payments	
Laboratory Proficiency Testing	2,354,300
	36,834,000

Emergency Health Services (2004-6)

Salaries and wages		33,399,700
Employee benefits		6,613,100
Transportation and communication		4,905,900
Services		21,656,200
Supplies and equipment		24,257,200
Transfer payments	$	
Payments for Ambulance and related Emergency Services:		
Municipal Ambulance Operations	38,658,700	
Other Ambulance Operations and related Emergency Services	175,190,500	213,849,200
		304,681,300

XX. — MINISTRY OF HEALTH

— NOTES —

XX. — MINISTRY OF HEALTH

COMMUNITY AND CONSUMER HEALTH PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

Assistive Device Services (2004-7)		$
Salaries and wages		1,982,500
Employee benefits		392,500
Transportation and communication		257,500
Services		791,200
Supplies and equipment		634,600
Transfer payments	$	
Assistive Device Services	104,860,000	
The Canadian Diabetes Association Ontario Division	1,204,800	106,064,800
		110,123,100

District Health Councils (2004-8)	$
Salaries and wages	2,778,200
Employee benefits	550,200
Transportation and communication	673,600
Services	865,600
Supplies and equipment	253,300
Transfer payments	
District Health Councils	15,234,200
	20,355,100

Health Innovation Fund (2004-9)	
Salaries and wages	270,300
Employee benefits	53,500
Transportation and communication	50,000
Services	2,655,000
Supplies and equipment	25,000
Transfer payments	5,983,400
	9,037,200
Total Operating for Community and Consumer Health Program	1,602,080,600

XXI. — MINISTRY OF HOUSING

SUMMARY

The Ministry of Housing seeks to ensure that all Ontario residents have access to affordable, secure and safe housing. The Ministry is increasing the supply of low and moderate cost housing through non-profit and market-oriented housing production programs. Through the Ontario Housing Corporation, 56 local housing authorities and 1,600 non-profit housing sponsors, the Ministry provides capital assistance for, and subsidizes the operation of, 205,000 social housing units, including units for residents with special needs. It works with the Ministry of Government Services to optimize the use of public land for housing, and with the Ministry of Municipal Affairs to streamline the planning process in support of the Land Use Planning for Housing Policy Statement, and provides advocacy support for affordable housing. The Ministry of Housing has introduced grant and loan programs that promote the rehabilitation and intensification of the existing housing stock, and the modification of housing to meet the needs of disabled persons. It also administers the Residential Rent Regulation Act, which regulates residential rents, and the Rental Housing Protection Act, which controls rental conversions, demolitions and renovations. The Ministry is responsible for the Ontario Building Code and Plumbing Code, which regulate the construction and renovation of all buildings in the province and, while maintaining high standards of building safety, the Ministry facilitates cost-effective approaches for building construction and renovation.

1991-92 Estimates	PROGRAMS	Change from 1990-91	1990-91 Estimates	1989-90 Actual
$		$	$	$
OPERATING				
24,404,957	Ministry Administration	(141,302)	24,546,259	21,729,849
4,427,800	Buildings Services	(190,500)	4,618,300	4,183,955
708,304,700	Housing and Rent Review Operations	216,355,300	491,949,400	364,939,095
11,242,800	Housing Policy	1,943,500	9,299,300	8,641,384
10,942,200	Rent Review Boards	(1,894,200)	12,836,400	9,443,325
5,388,000	North Pickering Development	149,000	5,239,000	—
764,710,457	**Ministry Total Operating**	216,221,798	548,488,659	408,937,608
—	**Less: Special Warrants**	(159,900,000)	159,900,000	N/A
41,557	**Less: Statutory Appropriations**	—	41,557	41,154
764,668,900	< **TOTAL OPERATING TO BE VOTED**	376,121,798	388,547,102	408,896,454
	ACCOUNTING CLASSIFICATION			
759,322,457	Expenditure	216,072,798	543,249,659	408,937,608
5,388,000	Loans and Investments	149,000	5,239,000	—
764,710,457		216,221,798	548,488,659	408,937,608

RECONCILIATION STATEMENT

DETAILS	1990-91 Estimates	1989-90 Actual
	$	$
OPERATING		
1. Previously Published Data:		
1.1 1990-91 Estimates	552,407,957	
1.2 1989-90 Public Accounts		412,542,656
2. Government Reorganization:		
2.1 Transfer of functions to other Ministries	(3,919,298)	(3,605,048)
	548,488,659	408,937,608

XXI. — MINISTRY OF HOUSING

— NOTES —

XXI. — MINISTRY OF HOUSING

SUMMARY

1991-92 Estimates $ CAPITAL	PROGRAMS	Change from 1990-91 $	1990-91 Estimates $	1989-90 Actual $
133,457,000	Housing and Rent Review Operations	18,966,000	114,491,000	112,836,244
—	Housing Policy	(4,300,000)	4,300,000	1,140,400
133,457,000	**Ministry Total Capital**	14,666,000	118,791,000	113,976,644
—	**Less: Special Warrants**	(39,100,000)	39,100,000	N/A
133,457,000 <	**TOTAL CAPITAL TO BE VOTED**	53,766,000	79,691,000	113,976,644
	ACCOUNTING CLASSIFICATION			
133,457,000	Expenditure	14,666,000	118,791,000	113,976,644

XXI. — MINISTRY OF HOUSING

MINISTRY ADMINISTRATION PROGRAM:

The objective of this program is to assist in establishing objectives, priorities and directions for the Ministry of Housing; to ensure the effective organization, management, and delivery of the corporate resources of the Ministry; and to monitor control mechanisms and set reporting and management standards for the Ministry. This program provides management and operational support services to both the Ministry of Housing and the Ministry of Municipal Affairs and their agencies.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
2101		**MINISTRY ADMINISTRATION PROGRAM**			
OPERATING					
1	1,288,200	Main Office	2,900	1,285,300	1,228,653
2	2,631,600	Communications Services	(434,400)	3,066,000	2,714,549
3	6,592,900	Financial and Administrative Services	44,298	6,548,602	6,008,751
4	2,679,900	Human Resources	394,700	2,285,200	2,556,838
5	1,816,300	Legal Services	498,000	1,318,300	1,242,225
6	1,155,900	Audit Services	199,300	956,600	488,630
7	8,198,600	Information Systems	(846,100)	9,044,700	7,449,049
S	31,749	Minister's Salary, the Executive Council Act	—	31,749	31,749
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act	—	9,808	9,405
	24,404,957	Total Operating	(141,302)	24,546,259	21,729,849
	—	Less: Special Warrants	(5,915,000)	5,915,000	N/A
	41,557	Less: Statutory Appropriations	—	41,557	41,154
	24,363,400	**Amount to be Voted**	5,773,698	18,589,702	21,688,695

— NOTES —

XXI. — MINISTRY OF HOUSING

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Main Office (2101-1)	$
Salaries and wages	922,100
Employee benefits	157,100
Transportation and communication	65,200
Services	61,100
Supplies and equipment	82,700
	1,288,200

Statutory Appropriations	
Minister's Salary	31,749
Parliamentary Assistant's Salary	9,808

Communications Services (2101-2)	
Salaries and wages	1,552,900
Employee benefits	263,300
Transportation and communication	68,700
Services	1,311,300
Supplies and equipment	115,000
	3,311,200
Less: Recoveries from other activities	679,600
	2,631,600

Financial and Administrative Services (2101-3)	
Salaries and wages	6,076,300
Employee benefits	1,030,800
Transportation and communication	642,100
Services	1,564,500
Supplies and equipment	787,400
	10,101,100
Less: Recoveries from other activities	3,508,200
	6,592,900

Human Resources (2101-4)	
Salaries and wages	2,679,400
Employee benefits	446,300
Transportation and communication	111,300
Services	352,700
Supplies and equipment	207,400
	3,797,100
Less: Recoveries from other activities	1,117,200
	2,679,900

Legal Services (2101-5)	$
Salaries and wages	177,600
Employee benefits	6,600
Transportation and communication	28,500
Services	2,234,400
Supplies and equipment	59,600
	2,506,700
Less: Recoveries from other activities	690,400
	1,816,300

Audit Services (2101-6)	
Salaries and wages	1,364,800
Employee benefits	235,600
Transportation and communication	88,500
Services	39,800
Supplies and equipment	78,700
	1,807,400
Less: Recoveries from other activities	651,500
	1,155,900

Information Systems (2101-7)	
Salaries and wages	4,329,500
Employee benefits	749,900
Transportation and communication	676,700
Services	4,638,000
Supplies and equipment	817,800
	11,211,900
Less: Recoveries from other activities	3,013,300
	8,198,600
Total Operating for Ministry Administration Program	24,404,957

XXI. — MINISTRY OF HOUSING

BUILDINGS SERVICES PROGRAM:

The objective of this program is to advance environmental and social objectives of the government, to promote public safety and comfort in buildings, and increase the productivity and efficiency of the building industry by: developing amendments to statutes, regulations, policies and standards governing new building construction, construction materials, other technological innovations, renovations and maintenance of existing buildings. It also includes administration of the Ontario Building Code and Plumbing Code, regulatory reform, education, training and advisory services to the industry and municipalities.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
2102		**BUILDINGS SERVICES PROGRAM**			
OPERATING					
1	4,427,800	Buildings Services	(190,500)	4,618,300	4,183,955
	4,427,800	Total Operating	(190,500)	4,618,300	4,183,955
	—	Less: Special Warrants	(1,180,000)	1,180,000	N/A
	4,427,800	**Amount to be Voted**	989,500	3,438,300	4,183,955

— NOTES —

XXI. — MINISTRY OF HOUSING

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Buildings Services (2102-1)	$
Salaries and wages	2,039,100
Employee benefits	268,700
Transportation and communication	311,700
Services	1,531,200
Supplies and equipment	77,100
Transfer payments	
Municipal building regulations improvement	200,000
	4,427,800
Total Operating for Buildings Services Program	4,427,800

XXI. — MINISTRY OF HOUSING

HOUSING AND RENT REVIEW OPERATIONS PROGRAM:

One objective of this program is to respond to the needs of Ontario residents for socially assisted housing in co-operation with the non-profit and co-operative housing sectors, the private sector, other ministries, and other levels of government. Activities encompass social housing program development and the delivery of socially assisted and market housing programs covering all aspects of the housing market. This includes the direct delivery, maintenance, property management and administration for Ontario Housing Corporation, of rent-geared-to-income housing for low and modest income families, senior citizens, and handicapped and other eligible persons, to ensure their access to safe, well-maintained, secure and affordable shelter.

A second objective of the program is to administer the Residential Rent Regulation Act by: resolving applications for rent review and related matters filed by landlords and tenants; advising the public on all residential tenancy matters; administering the residential rent registry; and, reviewing and recommending appropriate action concerning applications for exemptions under the Rental Housing Protection Act.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
2103		**HOUSING AND RENT REVIEW OPERATIONS PROGRAM**			
OPERATING					
1	927,900	Program Administration	13,200	914,700	588,016
2	461,018,600	Housing Field Operations	191,653,500	269,365,100	170,859,268
3	22,564,500	Rent Review Operations	(740,200)	23,304,700	20,764,265
4	77,800	Technical Support Services	8,100	69,700	86,670
5	750,300	Housing Program Development	(12,300)	762,600	178,876
6	222,965,600	Ontario Housing Corporation	25,433,000	197,532,600	172,462,000
	708,304,700	Total Operating	216,355,300	491,949,400	364,939,095
	—	Less: Special Warrants	(146,698,000)	146,698,000	N/A
	708,304,700	**Amount to be Voted**	363,053,300	345,251,400	364,939,095

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
2103		**HOUSING AND RENT REVIEW OPERATIONS PROGRAM**			
CAPITAL					
7	73,598,000	Housing Field Operations	6,815,000	66,783,000	70,868,244
8	59,859,000	Ontario Housing Corporation	12,151,000	47,708,000	41,968,000
	133,457,000	Total Capital	18,966,000	114,491,000	112,836,244
	—	Less: Special Warrants	(39,100,000)	39,100,000	N/A
	133,457,000	**Amount to be Voted**	58,066,000	75,391,000	112,836,244

— NOTES —

XXI. — MINISTRY OF HOUSING

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (2103-1)	$
Salaries and wages	376,700
Employee benefits	70,700
Transportation and communication	36,500
Services	536,000
Supplies and equipment	64,000
	1,083,900
Less: Recoveries from other activities	156,000
	927,900

Housing Field Operations (2103-2)		
Salaries and wages		15,107,500
Employee benefits		2,344,300
Transportation and communication		1,655,900
Services		3,834,700
Supplies and equipment		1,538,000
Transfer payments	$	
Grants for municipal housing statements	485,000	
Grants in support of housing intensification and conservation	700,000	
Grants in support of non-profit housing operations	440,725,000	441,910,000
		466,390,400
Less: Recoveries from other activities		5,371,800
		461,018,600

Rent Review Operations (2103-3)	
Salaries and wages	14,592,800
Employee benefits	2,260,500
Transportation and communication	2,225,200
Services	2,236,600
Supplies and equipment	949,400
Transfer payments	
Grants for landlord-tenant education projects	300,000
	22,564,500

Technical Support Services (2103-4)	
Salaries and wages	1,411,600
Employee benefits	314,900
Transportation and communication	120,000
Services	388,200
Supplies and equipment	90,000
	2,324,700
Less: Recoveries from other activities	2,246,900
	77,800

Housing Program Development (2103-5)	$
Salaries and wages	1,443,000
Employee benefits	287,300
Transportation and communication	237,900
Services	1,104,000
Supplies and equipment	273,000
	3,345,200
Less: Recoveries from other activities	2,594,900
	750,300

Ontario Housing Corporation (2103-6)	
Transfer payments	
Rent supplement payments	72,070,000
Public housing operating subsidies	149,395,600
Grants in support of tenant participation initiatives	1,500,000
	222,965,600
Total Operating for Housing and Rent Review Operations Program	708,304,700

CAPITAL

Housing Field Operations (2103-7)		
Salaries and wages		1,119,600
Employee benefits		75,700
Transportation and communication		365,800
Services		456,500
Supplies and equipment		206,400
Transfer payments	$	
Ontario Rental Construction Grants Program	73,000	
Development assistance for social housing — grants	125,000	
Grants for rehabilitation/construction of leased non-profit housing	2,880,000	
Grants for non-profit housing energy conservation	5,000,000	
Repair/rehabilitation of native peoples housing	6,000,000	
Assistance for housing repairs in Northern Ontario	500,000	
Demonstration projects for innovative housing	35,000	14,613,000
Other transactions	$	
Ontario Home Renewal Program	4,760,000	
Loans for rental housing supply and rehabilitation	44,801,000	
Loans in support of non-profit housing development	7,200,000	56,761,000
		73,598,000

XXI. — MINISTRY OF HOUSING

— NOTES —

XXI. — MINISTRY OF HOUSING

HOUSING AND RENT REVIEW OPERATIONS PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

Ontario Housing Corporation (2103-8)	$
Transfer payments	
Repairs to public housing portfolio	54,441,000
Rural housing development	5,242,000
Public housing operating subsidies	176,000
	59,859,000
Total Capital for Housing and Rent Review Operations Program	133,457,000

XXI. — MINISTRY OF HOUSING

HOUSING POLICY PROGRAM:

A major objective of this program is to develop policy recommendations, strategic plans, and programs to encourage and facilitate the supply of affordable and adequate rental and ownership housing in Ontario, including new construction, rehabilitation, and more efficient utilization of the existing housing stock, and to define the process for regulation of residential rents in Ontario.

A second objective of the program is to: actively promote affordable housing opportunities through advocacy; influence the use of government lands for affordable housing; modify the land use planning and approvals environment to support affordable housing; and negotiate and strengthen partnerships and coalitions with all sectors, to support affordable housing production.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
2104		**HOUSING POLICY PROGRAM**			
OPERATING					
1	472,300	Program Administration	(23,300)	495,600	391,988
2	2,600,900	Housing Policy	(37,400)	2,638,300	2,338,509
3	2,419,300	Strategic Planning and Research	(51,300)	2,470,600	2,180,885
4	5,750,300	Housing Advocacy	2,055,500	3,694,800	3,730,002
	11,242,800	Total Operating	1,943,500	9,299,300	8,641,384
	—	Less: Special Warrants	(2,322,000)	2,322,000	N/A
	11,242,800	**Amount to be Voted**	4,265,500	6,977,300	8,641,384

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
2104		**HOUSING POLICY PROGRAM**			
CAPITAL					
—	—	Housing Advocacy	(4,300,000)	4,300,000	1,140,400
	—	Total Capital	(4,300,000)	4,300,000	1,140,400
	—	Less: Special Warrants	—	—	N/A
	—	**Amount to be Voted**	(4,300,000)	4,300,000	1,140,400

— NOTES —

XXI. — MINISTRY OF HOUSING

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (2104-1)	$
Salaries and wages	251,200
Employee benefits	39,000
Transportation and communication	16,600
Services	133,100
Supplies and equipment	32,400
	472,300

Housing Policy (2104-2)	
Salaries and wages	1,539,300
Employee benefits	242,900
Transportation and communication	200,000
Services	468,000
Supplies and equipment	150,700
	2,600,900

Strategic Planning and Research (2104-3)	
Salaries and wages	1,380,400
Employee benefits	228,100
Transportation and communication	93,500
Services	608,800
Supplies and equipment	108,500
	2,419,300

Housing Advocacy (2104-4)	$
Salaries and wages	1,224,300
Employee benefits	210,300
Transportation and communication	35,500
Services	517,100
Supplies and equipment	56,100
Transfer payments	
Grants for housing advocacy and sector support	3,707,000
	5,750,300
Total Operating for Housing Policy Program	11,242,800

XXI. — MINISTRY OF HOUSING

RENT REVIEW BOARDS PROGRAM:

This program consists of the Rent Review Hearings Board, the purpose of which is to adjudicate appeals of decisions arising from rent review, and the Residential Rental Standards Board, which helps to ensure that rental housing is adequately maintained.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
2105		**RENT REVIEW BOARDS PROGRAM**			
OPERATING					
1	9,900,000	Rent Review Hearings Board	(1,911,800)	11,811,800	8,644,630
2	1,042,200	Residential Rental Standards Board	17,600	1,024,600	798,695
	10,942,200	Total Operating	(1,894,200)	12,836,400	9,443,325
	—	Less: Special Warrants	(3,085,000)	3,085,000	N/A
	10,942,200	**Amount to be Voted**	1,190,800	9,751,400	9,443,325

— NOTES —

XXI. — MINISTRY OF HOUSING

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Rent Review Hearings Board (2105-1)	$
Salaries and wages	6,487,700
Employee benefits	1,026,600
Transportation and communication	710,000
Services	1,300,700
Supplies and equipment	375,000
	9,900,000
Residential Rental Standards Board (2105-2)	
Salaries and wages	601,100
Employee benefits	75,400
Transportation and communication	99,000
Services	205,500
Supplies and equipment	61,200
	1,042,200
Total Operating for Rent Review Boards Program	10,942,200

XXI. — MINISTRY OF HOUSING

NORTH PICKERING DEVELOPMENT PROGRAM:

The objective of this program is to oversee the development of the North Pickering Planning Area in a manner which is responsive to an ongoing process of consultation with the public, the natural features and environmental sensitivity of the area, and policies for the North Pickering Planning Area as communicated from time to time by the Minister. A further objective is to maximize the financial return on the land assets of the North Pickering Development Corporation, subject to the policies of the Government of Ontario.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
2106		**NORTH PICKERING DEVELOPMENT PROGRAM**			
OPERATING					
1	5,388,000	North Pickering Development	149,000	5,239,000	—
	5,388,000	Total Operating	149,000	5,239,000	—
	—	Less: Special Warrants	(700,000)	700,000	N/A
	5,388,000	**Amount to be Voted**	849,000	4,539,000	—

— NOTES —

XXI. — MINISTRY OF HOUSING

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

North Pickering Development (2106-1)	$
Loans and Investments	
Advances to North Pickering Development Corporation	5,388,000
Total Operating for North Pickering Development Program	5,388,000

XXII. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

SUMMARY

The mandate of the Ministry of Industry, Trade and Technology is to help Ontario become a more productive and internationally competitive economy. The Ministry does this by providing leadership in economic policy development, advancing Ontario's interests with Governments abroad, acting as an advocate for business within the Ontario government, promoting co-operation for economic development at all levels of government, and delivering a range of programs which stimulate opportunities for business and trade development. The Ministry's programs provide advice and financial assistance to encourage small business formation, expand domestic and international trade markets for Ontario based companies, attract foreign investors, support small and large scale industrial investments, and support technological research and development and technological transfer to industry through the Technology Fund, and promote and coordinate Ontario's international interests and activities.

1991-92 Estimates	PROGRAMS	Change from 1990-91	1990-91 Estimates	1989-90 Actual
$		$	$	$
OPERATING				
15,298,157	Ministry Administration	1,506,300	13,791,857	11,611,923
179,252,100	Industry, Trade and International Relations Support	(17,410,600)	196,662,700	180,069,041
126,364,800	Ontario Development Corporations	16,407,800	109,957,000	82,778,311
320,915,057	**Ministry Total Operating**	503,500	320,411,557	274,459,275
—	**Less: Special Warrants**	(85,700,000)	85,700,000	N/A
52,691,557	**Less: Statutory Appropriations**	11,300,000	41,391,557	38,185,214
268,223,500 <	**TOTAL OPERATING TO BE VOTED**	74,903,500	193,320,000	236,274,061
	ACCOUNTING CLASSIFICATION			
270,315,057	Expenditure	6,088,500	264,226,557	210,914,952
50,600,000	Loans and Investments	(5,585,000)	56,185,000	63,544,323
320,915,057		503,500	320,411,557	274,459,275

RECONCILIATION STATEMENT

DETAILS	1990-91 Estimates	1989-90 Actual
	$	$
OPERATING		
1. Previously Published Data:		
1.1 1990-91 Estimates	316,199,957	
1.2 1989-90 Public Accounts		267,728,097
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	4,801,600	8,394,178
2.2 Transfer of functions to other Ministries	(590,000)	(1,663,000)
	320,411,557	274,459,275

XXII. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

— NOTES —

XXII. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

SUMMARY

1991-92 Estimates $	PROGRAMS	Change from 1990-91 $	1990-91 Estimates $	1989-90 Actual $
CAPITAL				
28,801,000	Industry, Trade and International Relations Support	15,725,000	13,076,000	3,494,929
3,500,000	Ontario Development Corporations	3,500,000	—	—
32,301,000	**Ministry Total Capital**	19,225,000	13,076,000	3,494,929
—	**Less: Special Warrants**	(4,200,000)	4,200,000	N/A
32,301,000	< **TOTAL CAPITAL TO BE VOTED**	23,425,000	8,876,000	3,494,929
	ACCOUNTING CLASSIFICATION			
32,301,000	Expenditure	19,225,000	13,076,000	3,494,929

XXII. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

MINISTRY ADMINISTRATION PROGRAM:

This program provides administrative, information, legal, corporate planning and other support services for the operational programs and certain agencies of the Ministry.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
2201		**MINISTRY ADMINISTRATION PROGRAM**			
OPERATING					
1	1,675,800	Main Office	70,100	1,605,700	1,442,514
2	2,380,900	Financial and Administrative Services	(121,500)	2,502,400	2,226,945
3	1,814,000	Human Resources	116,700	1,697,300	1,441,977
4	2,183,900	Communications Services	264,700	1,919,200	1,766,262
5	1,488,100	Analysis and Planning	550,100	938,000	518,336
6	1,229,700	Legal Services	154,800	1,074,900	851,000
7	841,500	Audit Services	50,900	790,600	578,310
8	3,642,700	Information Systems	420,500	3,222,200	2,745,425
S	31,749	Minister's Salary, the Executive Council Act	—	31,749	31,749
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act	—	9,808	9,405
	15,298,157	Total Operating	1,506,300	13,791,857	11,611,923
	—	Less: Special Warrants	(4,533,700)	4,533,700	N/A
	41,557	Less: Statutory Appropriations	—	41,557	41,154
	15,256,600	**Amount to be Voted**	6,040,000	9,216,600	11,570,769

— NOTES —

XXII. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Main Office (2201-1)	$
Salaries and wages	1,049,000
Employee benefits	197,000
Transportation and communication	189,600
Services	177,400
Supplies and equipment	62,800
	1,675,800

Statutory Appropriations	
Minister's Salary	31,749
Parliamentary Assistant's Salary	9,808

Financial and Administrative Services (2201-2)	
Salaries and wages	1,489,600
Employee benefits	236,300
Transportation and communication	65,000
Services	660,000
Supplies and equipment	130,000
	2,580,900
Less: Recoveries from other activities	200,000
	2,380,900

Human Resources (2201-3)	
Salaries and wages	1,131,900
Employee benefits	192,100
Transportation and communication	39,500
Services	324,200
Supplies and equipment	126,300
	1,814,000

Communications Services (2201-4)	$
Salaries and wages	1,047,100
Employee benefits	197,300
Transportation and communication	103,000
Services	726,000
Supplies and equipment	110,500
	2,183,900

Analysis and Planning (2201-5)	
Salaries and wages	486,300
Employee benefits	73,300
Transportation and communication	5,000
Services	874,500
Supplies and equipment	49,000
	1,488,100

Legal Services (2201-6)	
Transportation and communication	16,500
Services	1,178,500
Supplies and equipment	34,700
	1,229,700

Audit Services (2201-7)	
Salaries and wages	465,600
Employee benefits	73,600
Transportation and communication	33,000
Services	134,000
Supplies and equipment	135,300
	841,500

Information Systems (2201-8)	
Salaries and wages	1,578,400
Employee benefits	269,300
Transportation and communication	170,000
Services	320,000
Supplies and equipment	1,305,000
	3,642,700
Total Operating for Ministry Administration Program	15,298,157

XXII. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

INDUSTRY, TRADE AND INTERNATIONAL RELATIONS SUPPORT PROGRAM:

This program fosters the growth and competitiveness of Ontario's private sector through strategic planning and policy coordination; programs to foster expanded trade exports, investment attraction, small business formation, technological innovation and northern industry development; and coordination of the administrative and financial requirements of the Ortech Corporation (formerly the Ontario Research Foundation) and the Technology Fund. This program also advances Ontario's interests and relations with Governments abroad and their representatives in Ontario in accordance with Ontario Government objectives.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
2202		**INDUSTRY, TRADE AND INTERNATIONAL RELATIONS SUPPORT PROGRAM**			
OPERATING					
1	8,421,500	Policy and Development	(492,400)	8,913,900	8,123,858
2	41,543,100	Trade and International Relations	(2,174,100)	43,717,200	36,177,771
3	42,489,100	Industry and Technology Development	(11,388,900)	53,878,000	58,571,212
4	1,784,200	Northern Industry	75,400	1,708,800	1,323,000
5	4,014,200	Ontario International Corporation	569,400	3,444,800	4,036,400
6	81,000,000	Technology Fund	(4,000,000)	85,000,000	71,836,800
	179,252,100	Total Operating	(17,410,600)	196,662,700	180,069,041
	—	Less: Special Warrants	(59,805,800)	59,805,800	N/A
	179,252,100	**Amount to be Voted**	42,395,200	136,856,900	180,069,041
2202		**INDUSTRY, TRADE AND INTERNATIONAL RELATIONS SUPPORT PROGRAM**			
CAPITAL					
7	28,801,000	Industrial Development	15,725,000	13,076,000	3,494,929
	28,801,000	Total Capital	15,725,000	13,076,000	3,494,929
	—	Less: Special Warrants	(4,200,000)	4,200,000	N/A
	28,801,000	**Amount to be Voted**	19,925,000	8,876,000	3,494,929

— NOTES —

XXII. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Policy and Development (2202-1)		$
Salaries and wages		4,206,100
Employee benefits		715,400
Transportation and communication		408,900
Services		2,202,600
Supplies and equipment		888,500
		8,421,500

Trade and International Relations (2202-2)		
Salaries and wages		7,982,300
Employee benefits		1,209,800
Transportation and communication		5,953,600
Services		21,536,600
Supplies and equipment		2,058,500
Transfer payments	$	
Asia Pacific Foundation	200,000	
Grants in Support of Trade Development	25,000	
International Disaster Relief	1,000	
Jiangsu, China-Ontario, Canada Science and Technology Centre	165,000	
John B. Aird Scholarship	5,300	
Ontario International Marketing Intern Grants	800,000	
Special visit payments	1,000	
The Pauline McGibbon award	5,000	
Trade Expansion Fund — Grants	2,000,000	3,202,300
		41,943,100
Less: Recoveries from other Ministries		400,000
		41,543,100

Industry and Technology Development (2202-3)		$
Salaries and wages		8,311,500
Employee benefits		1,347,600
Transportation and communication		1,673,900
Services		9,110,900
Supplies and equipment		1,424,200
Transfer payments	$	
Centre for Manufacturing Studies	1,286,000	
Community Small Business Centres	217,000	
Eastern Ontario Community Economic Development	500,000	
Grants in Support of Industry and Technology Development	50,000	
Grants in Support of Small Business	30,000	
Grants to Sector Associations	20,000	
Hamilton Business Advisory Centre	65,000	
Ortech Corporation	6,200,000	
Toronto Business Development Centre	223,000	
University Small Business Network	352,000	
Youth Entrepreneurship Fund	150,000	9,093,000
Other transactions	$	
Guarantees Honoured Youth Venture Program	2,678,000	
Guarantees Honoured Student Venture Program	900,000	3,578,000
Loans and Investments	$	
Loans — Industrial Assistance	7,800,000	
Loans — Automotive Parts Investment Fund	150,000	7,950,000
		42,489,100

Northern Industry (2202-4)		
Salaries and wages		815,800
Employee benefits		149,600
Transportation and communication		260,600
Services		243,200
Supplies and equipment		210,000
Transfer payments	$	
Grant in support of Northern Industry	5,000	
Building Products Information Bureau	100,000	105,000
		1,784,200

XXII. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

— NOTES —

XXII. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

INDUSTRY, TRADE AND INTERNATIONAL RELATIONS SUPPORT PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ontario International Corporation (2202-5)

		$
Salaries and wages		1,295,300
Employee benefits		233,900
Transportation and communication		455,000
Services		480,000
Supplies and equipment		195,000
Transfer payments	$	
Consortia assistance	40,000	
Business Exchange — Capital Ambassadors	15,000	55,000
Other transactions		
Trade Expansion Fund — Repayable Grants		1,300,000
		4,014,200

Technology Fund (2202-6)

Transfer payments	81,000,000
	81,000,000
Total Operating for Industry, Trade and International Relations Support Program	179,252,100

CAPITAL

Industrial Development (2202-7)

		$
Transfer payments	$	
Eastern Ontario Community Economic Development	1,500,000	
Ortech Corporation	676,000	2,176,000
Other transactions	$	
Repayable Grants — Industrial Assistance	26,525,000	
Repayable Grants — Automotive Parts Investment Fund	100,000	26,625,000
		28,801,000
Total Capital for Industry, Trade and International Relations Support Program		28,801,000

XXII. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

ONTARIO DEVELOPMENT CORPORATIONS PROGRAM:

This program fosters innovation, job creation and regional development by providing consulting and financial assistance to Ontario's businesses and technology entrepreneurs.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
2203		**ONTARIO DEVELOPMENT CORPORATIONS PROGRAM**			
OPERATING					
1	45,256,500	Ontario Development Corporation	(3,471,000)	48,727,500	28,019,238
2	4,227,300	Northern Ontario Development Corporation	45,700	4,181,600	4,962,017
3	3,466,700	Eastern Ontario Development Corporation	(439,700)	3,906,400	3,889,803
4	20,764,300	Innovation Ontario Corporation	8,972,800	11,791,500	7,763,193
S	23,750,000	Ontario Development Corporation, the Development Corporations Act	11,300,000	12,450,000	12,291,588
S	7,200,000	Ontario Development Corporation, the Financial Administration Act	—	7,200,000	6,017,865
S	9,900,000	Northern Ontario Development Corporation, the Development Corporations Act	—	9,900,000	8,157,190
S	1,400,000	Northern Ontario Development Corporation, the Financial Administration Act	—	1,400,000	1,823,731
S	9,000,000	Eastern Ontario Development Corporation, the Development Corporations Act	—	9,000,000	9,051,222
S	1,400,000	Eastern Ontario Development Corporation, the Financial Administration Act	—	1,400,000	802,464
	126,364,800	Total Operating	16,407,800	109,957,000	82,778,311
	—	Less: Special Warrants	(21,360,500)	21,360,500	N/A
	52,650,000	Less: Statutory Appropriations	11,300,000	41,350,000	38,144,060
	73,714,800	**Amount to be Voted**	26,468,300	47,246,500	44,634,251
2203		**ONTARIO DEVELOPMENT CORPORATIONS PROGRAM**			
CAPITAL					
5	3,500,000	Ontario Development Corporation	3,500,000	—	—
	3,500,000	Total Capital	3,500,000	—	—
	—	Less: Special Warrants	—	—	N/A
	3,500,000	**Amount to be Voted**	3,500,000	—	—

— NOTES —

XXII. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ontario Development Corporation (2203-1)		$
Salaries and wages		6,540,300
Employee benefits		1,078,400
Transportation and communication		883,700
Services		4,005,000
Supplies and equipment		197,100
Transfer payments		
Guarantee Interest Subsidy		135,000
Other transactions	$	
Interest incentive		
— Direct	500,000	
— Agency	2,145,000	
Repayable Grants		
Winery Adjustment	11,867,000	
Guarantees Honoured		
New Ventures	17,100,000	
Guarantees Honoured		
Other		
— Direct	2,950,000	
— Agency	240,000	34,802,000
Loans and Investments		
Loans — Agency		8,950,000
		56,591,500
Less: Recoveries from other Ministries and activities	$	
Expenditure	2,385,000	
Loans	8,950,000	11,335,000
		45,256,500

Statutory Appropriations

	$	
Losses on Loans	7,200,000	
Loans and Investments		
Loan Program	23,750,000	30,950,000

Northern Ontario Development Corporation (2203-2)		$
Salaries and wages		1,013,500
Employee benefits		163,200
Transportation and communication		338,000
Services		405,600
Supplies and equipment		382,000
Transfer payments		
Guarantee Interest Subsidy		300,000
Other transactions	$	
Interest incentive		
— Direct	725,000	
— Agency	1,015,000	
Guarantees Honoured		
— Direct	900,000	
— Agency	110,000	2,750,000
Loans and Investments		
Loans — Agency		5,600,000
		10,952,300
Less: Recoveries from other Ministries	$	
Expenditure	1,125,000	
Loans	5,600,000	6,725,000
		4,227,300

Statutory Appropriations

	$	
Losses on Loans	1,400,000	
Loans and Investments		
Loan Program	9,900,000	11,300,000

XXII. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

— NOTES —

XXII. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

ONTARIO DEVELOPMENT CORPORATIONS PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Eastern Ontario Development Corporation (2203-3)		$
Salaries and wages		638,100
Employee benefits		102,600
Transportation and communication		248,100
Services		360,600
Supplies and equipment		49,000
Transfer payments		
Guarantee Interest Subsidy		165,000
Other transactions	$	
Interest incentive		
— Direct	1,475,000	
— Agency	1,418,000	
Guarantees Honoured		
— Direct	428,300	
— Agency	150,000	3,471,300
Loans and Investments		
Loans — Agency		4,000,000
		9,034,700
Less: Recoveries from other Ministries	$	
Expenditure	1,568,000	
Loans	4,000,000	5,568,000
		3,466,700

Statutory Appropriations		
	$	
Losses on Loans	1,400,000	
Loans and Investments		
Loan Program	9,000,000	10,400,000

Innovation Ontario Corporation (2203-4)	$
Salaries and wages	1,016,000
Employee benefits	162,400
Transportation and communication	92,000
Services	1,445,900
Supplies and equipment	48,000
Other transactions	
Pre-venture Technology Assistance	18,000,000
	20,764,300
Total Operating for Ontario Development Corporations Program	126,364,800

CAPITAL

Ontario Development Corporation (2203-5)	
Services	3,500,000
Other transactions	
Repayable Grants — Agency	26,625,000
	30,125,000
Less: Recoveries from other activities	26,625,000
	3,500,000
Total Capital for Ontario Development Corporations Program	3,500,000

XXIII. — MINISTRY OF INTERGOVERNMENTAL AFFAIRS

SUMMARY

The objective of the Ministry is to provide the Government of Ontario with leadership and expertise in its relations with other jurisdictions in Canada.

1991-92 Estimates	PROGRAMS	Change from 1990-91	1990-91 Estimates	1989-90 Actual
$		$	$	$
OPERATING				
2,305,900	Ministry Administration	155,692	2,150,208	1,891,471
5,642,000	Federal and Interprovincial Relations	2,820,300	2,821,700	2,205,509
7,947,900	**Ministry Total Operating**	2,975,992	4,971,908	4,096,980
—	**Less: Special Warrants**	(1,220,000)	1,220,000	N/A
—	**Less: Statutory Appropriations**	(9,808)	9,808	9,808
7,947,900	< **TOTAL OPERATING TO BE VOTED**	4,205,800	3,742,100	4,087,172
	ACCOUNTING CLASSIFICATION			
7,947,900	Expenditure	2,975,992	4,971,908	4,096,980

RECONCILIATION STATEMENT

DETAILS	1990-91 Estimates	1989-90 Actual
	$	$
OPERATING		
1. Previously Published Data:		
1.1 1990-91 Estimates	10,079,008	
1.2 1989-90 Public Accounts		8,159,431
2. Government Reorganization:		
2.1 Transfer of functions to other Ministries	(5,107,100)	(4,062,451)
	4,971,908	4,096,980

XXIII. — MINISTRY OF INTERGOVERNMENTAL AFFAIRS

MINISTRY ADMINISTRATION PROGRAM:

This program provides policy advice to the Government and corporate direction, financial, administrative and communications services to the Ministry's programs.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
2301		**MINISTRY ADMINISTRATION PROGRAM**			
OPERATING					
1	1,100,600	Main Office	137,000	963,600	794,761
2	784,300	Financial and Administrative Services	(4,000)	788,300	696,546
3	421,000	Communications Services	32,500	388,500	390,356
S	—	Parliamentary Assistant's Salary, the Executive Council Act	(9,808)	9,808	9,808
	2,305,900	Total Operating	155,692	2,150,208	1,891,471
	—	Less: Special Warrants	(500,000)	500,000	N/A
	—	Less: Statutory Appropriations	(9,808)	9,808	9,808
	2,305,900	**Amount to be Voted**	665,500	1,640,400	1,881,663

— NOTES —

XXIII. — MINISTRY OF INTERGOVERNMENTAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Main Office (2301-1)	$
Salaries and wages	499,100
Employee benefits	135,900
Transportation and communication	62,500
Services	392,100
Supplies and equipment	11,000
	1,100,600

Financial and Administrative Services (2301-2)	
Salaries and wages	403,500
Employee benefits	84,200
Transportation and communication	8,000
Services	226,600
Supplies and equipment	62,000
	784,300

Communications Services (2301-3)	$
Salaries and wages	218,500
Employee benefits	42,200
Transportation and communication	36,400
Services	108,300
Supplies and equipment	15,600
	421,000
Total Operating for Ministry Administration Program	2,305,900

XXIII. — MINISTRY OF INTERGOVERNMENTAL AFFAIRS

FEDERAL AND INTERPROVINCIAL RELATIONS PROGRAM:

This program identifies and advances Ontario's interests and relations with the Government of Canada, the other provinces and territories of Canada; and provides advice on constitutional affairs in accordance with the prevailing objectives of the Government of Ontario.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
2302		**FEDERAL AND INTERPROVINCIAL RELATIONS PROGRAM**			
OPERATING					
1	5,642,000	Constitutional Affairs and Federal-Provincial Relations	2,820,300	2,821,700	2,205,509
	5,642,000	Total Operating	2,820,300	2,821,700	2,205,509
	—	Less: Special Warrants	(720,000)	720,000	N/A
	5,642,000	**Amount to be Voted**	3,540,300	2,101,700	2,205,509

— NOTES —

XXIII. — MINISTRY OF INTERGOVERNMENTAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Constitutional Affairs and Federal-Provincial Relations (2302-1)	$
Salaries and wages	2,566,500
Employee benefits	468,200
Transportation and communication	339,400
Services	1,184,900
Supplies and equipment	223,000
Transfer payments	860,000
	5,642,000

Strategic Relations		$	
Salaries and wages		1,241,900	
Employee benefits		257,200	
Transportation and communication		134,400	
Services		77,400	
Supplies and equipment		55,000	
Transfer payments	$		
Canadian Intergovernmental Conference Secretariat	554,200		
Institute of Intergovernmental Relations	42,000		
Grants to advance Federal-Provincial Relations	10,500	606,700	2,372,600

Ottawa Office	$	
Salaries and wages	536,300	
Employee benefits	69,100	
Transportation and communication	53,000	
Services	414,300	
Supplies and equipment	23,000	1,095,700

Constitutional and Federal Provincial Relations	$	$
Salaries and wages	485,000	
Employee benefits	87,000	
Transportation and communication	95,000	
Services	619,000	
Supplies and equipment	90,000	1,376,000

Quebec City Office	$	
Salaries and wages	303,300	
Employee benefits	54,900	
Transportation and communication	57,000	
Services	74,200	
Supplies and equipment	55,000	
Transfer payments		
Initiatives of the Ontario Quebec Commission for Co-operation	253,300	797,700
Total Operating for Federal and Interprovincial Relations Program		5,642,000

XXIV. — MINISTRY OF LABOUR

SUMMARY

The mission of the Ministry of Labour is to advance safe, fair and harmonious workplace practices which are essential to the social and economic well-being of the people of Ontario. In this context, the Ministry develops, administers, enforces and adjudicates laws and regulations to establish and maintain: minimum workplace standards for the people of Ontario; safe, healthy work environments; fair and effective assistance in the event of workplace injury or disease; the right of employees to seek representation and of unions to bargain collectively; constructive and harmonious labour-management relations; beneficial adjustment assistance for displaced workers; and equity in the workplace.

To achieve the goal that all people of Ontario have a contribution to make to the vitality of the province's labour force irrespective of differences and in celebration of diversity, the Ministry's commitments to the public are: to develop policies and legislation through effective consultation; to ensure that programs and services are responsive to a changing community and to labour market needs; to foster self-reliance among employers, employees and their representatives to establish and sustain safe workplaces and fair employment practices; to generate public support for equitable workplaces and harmonious employer-employee relations; to provide the public with the information it needs to understand its rights and obligations established in legislation; and to assure the protection of workers through the effective enforcement of legislation.

1991-92 Estimates	PROGRAMS	Change from 1990-91	1990-91 Estimates	1989-90 Actual
$		$	$	$
OPERATING				
27,512,157	Ministry Administration	2,551,000	24,961,157	23,132,037
13,527,600	Industrial Relations	687,300	12,840,300	11,074,008
9,918,900	Labour Relations Board	411,300	9,507,600	8,778,740
8,487,400	Labour Policy	1,485,000	7,002,400	7,044,221
276,905,700	Operations	192,813,100	84,092,600	74,681,131
11,073,700	Workers' Compensation Advisory Program	1,696,800	9,376,900	7,479,742
8,374,500	Pay Equity Commission	1,704,300	6,670,200	6,639,976
355,799,957	**Ministry Total Operating**	201,348,800	154,451,157	138,829,855
—	**Less: Special Warrants**	(44,132,000)	44,132,000	N/A
1,601,557	**Less: Statutory Appropriations**	(25,700)	1,627,257	1,559,972
354,198,400	< **TOTAL OPERATING TO BE VOTED**	245,506,500	108,691,900	137,269,883
	ACCOUNTING CLASSIFICATION			
355,799,957	Expenditure	201,348,800	154,451,157	138,829,855

RECONCILIATION STATEMENT

DETAILS	1990-91 Estimates	1989-90 Actual
	$	$
OPERATING		
1. Previously Published Data:		
1.1 1990-91 Estimates	154,451,157	
1.2 1989-90 Public Accounts		132,854,974
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries		5,974,881
	154,451,157	138,829,855

XXIV. — MINISTRY OF LABOUR

MINISTRY ADMINISTRATION PROGRAM:

The objective of this program is to provide the Ministry with overall corporate assistance and support including training and strategic planning and evaluation to ensure effective management, coordination and professional expertise in order to optimize the effectiveness of its programs.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
2401		**MINISTRY ADMINISTRATION PROGRAM**			
OPERATING					
1	5,704,800	Main Office	645,400	5,059,400	4,824,143
2	6,875,700	Financial and Administrative Services	941,000	5,934,700	5,481,916
3	2,716,900	Human Resources	608,200	2,108,700	1,938,863
4	1,814,600	Communications Services	3,100	1,811,500	1,539,476
5	2,981,300	Legal Services	696,800	2,284,500	1,843,925
6	734,300	Audit Services	(10,500)	744,800	528,647
7	6,643,000	Information Systems	(333,000)	6,976,000	6,933,510
S	31,749	Minister's Salary, the Executive Council Act	—	31,749	31,749
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act	—	9,808	9,808
	27,512,157	Total Operating	2,551,000	24,961,157	23,132,037
	—	Less: Special Warrants	(6,338,000)	6,338,000	N/A
	41,557	Less: Statutory Appropriations	—	41,557	41,557
	27,470,600	**Amount to be Voted**	8,889,000	18,581,600	23,090,480

— NOTES —

XXIV. — MINISTRY OF LABOUR

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Main Office (2401-1)	$
Salaries and wages	4,300,700
Employee benefits	677,500
Transportation and communication	154,100
Services	407,900
Supplies and equipment	164,600
	5,704,800

Statutory Appropriations	
Minister's Salary	31,749
Parliamentary Assistant's Salary	9,808

Financial and Administrative Services (2401-2)	
Salaries and wages	3,602,400
Employee benefits	591,800
Transportation and communication	583,900
Services	1,787,800
Supplies and equipment	309,800
	6,875,700

Human Resources (2401-3)	
Salaries and wages	2,064,800
Employee benefits	390,400
Transportation and communication	63,000
Services	48,500
Supplies and equipment	150,200
	2,716,900

Communications Services (2401-4)	$
Salaries and wages	1,039,300
Employee benefits	191,900
Transportation and communication	53,200
Services	347,800
Supplies and equipment	182,400
	1,814,600

Legal Services (2401-5)	
Salaries and wages	174,100
Employee benefits	23,200
Transportation and communication	160,000
Services	2,538,300
Supplies and equipment	85,700
	2,981,300

Audit Services (2401-6)	
Salaries and wages	544,500
Employee benefits	108,400
Transportation and communication	12,300
Services	52,100
Supplies and equipment	17,000
	734,300

Information Systems (2401-7)	
Salaries and wages	3,013,300
Employee benefits	508,500
Transportation and communication	95,000
Services	2,204,100
Supplies and equipment	822,100
	6,643,000
Total Operating for Ministry Administration Program	27,512,157

XXIV. — MINISTRY OF LABOUR

INDUSTRIAL RELATIONS PROGRAM:

This program consists of activities designed to assist in the development and maintenance of harmonious collective bargaining relations and generally improved labour-management relations between employers and trade unions, thereby reducing the potential for lengthy and costly workstoppage disruptions to the economy of Ontario.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
2402		**INDUSTRIAL RELATIONS PROGRAM**			
OPERATING					
1	1,014,700	Program Administration	225,600	789,100	728,700
2	4,742,200	Office of Mediation	(21,100)	4,763,300	4,004,778
3	3,012,300	Office of Arbitration	44,900	2,967,400	2,311,822
4	1,177,600	Office of Collective Bargaining Information	(74,200)	1,251,800	1,169,748
5	3,580,800	Public Service Appeal Boards	512,100	3,068,700	2,858,960
	13,527,600	Total Operating	687,300	12,840,300	11,074,008
	—	Less: Special Warrants	(3,316,000)	3,316,000	N/A
	13,527,600	**Amount to be Voted**	4,003,300	9,524,300	11,074,008

— NOTES —

XXIV. — MINISTRY OF LABOUR

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (2402-1)	$
Salaries and wages	619,900
Employee benefits	112,100
Transportation and communication	28,500
Services	222,100
Supplies and equipment	32,100
	1,014,700

Office of Mediation (2402-2)	
Salaries and wages	3,011,000
Employee benefits	537,900
Transportation and communication	619,500
Services	337,600
Supplies and equipment	236,200
	4,742,200

Office of Arbitration (2402-3)	
Salaries and wages	1,409,900
Employee benefits	242,900
Transportation and communication	449,200
Services	851,800
Supplies and equipment	58,500
	3,012,300

Office of Collective Bargaining Information (2402-4)	$
Salaries and wages	931,200
Employee benefits	145,900
Transportation and communication	25,000
Services	24,400
Supplies and equipment	51,100
	1,177,600

Public Service Appeal Boards (2402-5)	
Salaries and wages	589,700
Employee benefits	108,100
Transportation and communication	344,100
Services	2,476,000
Supplies and equipment	62,900
	3,580,800
Total Operating for Industrial Relations Program	13,527,600

XXIV. — MINISTRY OF LABOUR

LABOUR RELATIONS BOARD PROGRAM:

The Ontario Labour Relations Board is a quasi-judicial tribunal responsible for administration primarily of the Labour Relations Act.

This program encourages the practices and procedures of collective bargaining between employers and trade unions as the freely designated representatives of employees, to further harmonious relations between employers and employees.

The Board is also entrusted with the responsibility of protecting employees in exercising their fundamental rights under such statutes as the Occupational Health and Safety Act and the Environmental Protection Act.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
2403		**LABOUR RELATIONS BOARD PROGRAM**			
OPERATING					
1	9,918,900	Labour Relations Board	411,300	9,507,600	8,778,740
	9,918,900	Total Operating	411,300	9,507,600	8,778,740
	—	Less: Special Warrants	(2,439,000)	2,439,000	N/A
	9,918,900	**Amount to be Voted**	2,850,300	7,068,600	8,778,740

— NOTES —

XXIV. — MINISTRY OF LABOUR

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Labour Relations Board (2403-1)	$
Salaries and wages	6,676,500
Employee benefits	1,158,800
Transportation and communication	921,700
Services	833,000
Supplies and equipment	328,900
	9,918,900
Total Operating for Labour Relations Board Program	9,918,900

XXIV. — MINISTRY OF LABOUR

LABOUR POLICY PROGRAM:

This program is responsible for the research and development of policy, legislation and regulations for the Ministry in areas such as health and safety, employment adjustment, employment practices, workers' compensation, pay equity, and labour market issues.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
2404		**LABOUR POLICY PROGRAM**			
OPERATING					
1	794,200	Program Administration	540,500	253,700	267,478
2	3,599,400	Health and Safety Policy and Regulations	298,200	3,301,200	3,226,692
3	4,093,800	Employment Practices Policy	646,300	3,447,500	3,550,051
	8,487,400	Total Operating	1,485,000	7,002,400	7,044,221
	—	Less: Special Warrants	(1,772,000)	1,772,000	N/A
	8,487,400	**Amount to be Voted**	3,257,000	5,230,400	7,044,221

— NOTES —

XXIV. — MINISTRY OF LABOUR

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (2404-1)	$
Salaries and wages	165,800
Employee benefits	36,900
Transportation and communication	6,000
Services	32,500
Supplies and equipment	14,500
Transfer payments	
Grants to organizations for promotion of improved labour relations practices	538,500
	794,200

Health and Safety Policy and Regulations (2404-2)	
Salaries and wages	2,513,200
Employee benefits	524,300
Transportation and communication	97,600
Services	344,300
Supplies and equipment	120,000
	3,599,400

Employment Practices Policy (2404-3)	$
Salaries and wages	2,834,800
Employee benefits	492,600
Transportation and communication	65,500
Services	530,400
Supplies and equipment	170,500
	4,093,800
Total Operating for Labour Policy Program	8,487,400

XXIV. — MINISTRY OF LABOUR

OPERATIONS PROGRAM:

This program is responsible for the administration and enforcement of the Employment Standards Act and the Occupational Health and Safety Act.

The employment practices program ensures that Ontario workers are protected by minimum standards of employment covering wages and working conditions. It secures compliance with these standards through promotion, consultation, investigation and enforcement initiatives to achieve socially desirable terms and conditions of employment.

The Office of Labour Adjustment is responsible for coordinating the government's assistance programs to workers affected by layoffs and plant closures, by providing financial support to workplace labour/management committees, and securing job counselling, basic education and skills upgrading services through the Help Centres and Transitions programs for workers in need.

Health and Safety Operations secures compliance with the Occupational Health and Safety Act and assists in securing a healthful and safe working environment. Through the administration and enforcement of the Act and Regulations, it encourages employers and workers to cooperatively identify and control health and safety hazards.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
2405		**OPERATIONS PROGRAM**			
OPERATING					
1	12,422,000	Program Administration	1,843,100	10,578,900	8,602,828
2	52,538,600	Health and Safety Operations	3,373,500	49,165,100	45,901,119
3	210,385,100	Employment Practices Operations	187,622,200	22,762,900	18,658,769
S	1,560,000	Mine Rescue Training, the Mining Act	(25,700)	1,585,700	1,518,415
	276,905,700	Total Operating	192,813,100	84,092,600	74,681,131
	—	Less: Special Warrants	(24,032,000)	24,032,000	N/A
	1,560,000	Less: Statutory Appropriations	(25,700)	1,585,700	1,518,415
	275,345,700	**Amount to be Voted**	216,870,800	58,474,900	73,162,716

— NOTES —

XXIV. — MINISTRY OF LABOUR

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (2405-1)		$
Salaries and wages		5,321,400
Employee benefits		813,500
Transportation and communication		736,200
Services		4,534,400
Supplies and equipment		1,016,500
		12,422,000

Health and Safety Operations (2405-2)		
Salaries and wages		35,016,500
Employee benefits		6,442,700
Transportation and communication		3,406,400
Services		1,296,100
Supplies and equipment		2,745,300
Transfer payments	$	
Grants to Workplace Health and Safety Agency for applied research, manpower training and for the promotion of improved occupational health and safety practices	3,453,100	
Grants to Occupational Health Clinics for Ontario Workers	150,000	
Grants to Canadian Institute of Radiation Safety	60,000	3,663,100
		52,570,100
Less: Recoveries from other ministries		31,500
		52,538,600

Employment Practices Operations (2405-3)		
Salaries and wages		10,043,600
Employee benefits		1,988,500
Transportation and communication		1,259,100
Services		1,566,200
Supplies and equipment		761,100
Transfer payments	$	
Program for Older Worker Adjustment	5,160,200	
Transitions	7,189,000	
Help Centres	1,772,400	
Assistance to Labour Adjustment Committees	5,625,000	
Employment Opportunities	10,000	
Blind Workers' Compensation	10,000	
Wage Protection Fund	175,000,000	194,766,600
		210,385,100

Statutory Appropriations

Mine Rescue Training	$
Salaries and wages	469,200
Employee benefits	85,400
Transportation and communication	120,500
Services	150,200
Supplies and equipment	716,000
Other transactions	18,700
	1,560,000
Total Operating for Operations Program	276,905,700

XXIV. — MINISTRY OF LABOUR

WORKERS' COMPENSATION ADVISORY PROGRAM:

Provides assistance to workers and employers, primarily in presenting cases before the Workers' Compensation Appeals Tribunal, as well as advice on assessment of levies and the Workers' Compensation Act. Other services include advice to The Workers' Compensation Board on possible industrial diseases and related eligibility rules for compensation claims.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
2406		**WORKERS' COMPENSATION ADVISORY PROGRAM**			
OPERATING					
1	175,300	Program Administration	(1,500)	176,800	124,412
2	8,078,900	Office of Worker Adviser	1,518,400	6,560,500	5,009,178
3	2,044,000	Office of Employer Adviser	224,600	1,819,400	1,505,829
4	775,500	Industrial Disease Standards Panel	(44,700)	820,200	840,323
	11,073,700	Total Operating	1,696,800	9,376,900	7,479,742
	—	Less: Special Warrants	(4,467,000)	4,467,000	N/A
	11,073,700	**Amount to be Voted**	6,163,800	4,909,900	7,479,742

— NOTES —

XXIV. — MINISTRY OF LABOUR

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (2406-1)	$
Salaries and wages	140,600
Employee benefits	21,500
Transportation and communication	4,400
Services	4,400
Supplies and equipment	4,400
	175,300

Office of Worker Adviser (2406-2)	
Salaries and wages	4,996,300
Employee benefits	847,700
Transportation and communication	703,900
Services	684,300
Supplies and equipment	371,700
Transfer payments	
Payments for Workers' Compensation Board training initiatives	475,000
	8,078,900

Office of Employer Adviser (2406-3)	$
Salaries and wages	1,407,700
Employee benefits	242,300
Transportation and communication	228,800
Services	90,100
Supplies and equipment	75,100
	2,044,000

Industrial Disease Standards Panel (2406-4)	
Salaries and wages	374,800
Employee benefits	57,100
Transportation and communication	47,500
Services	143,100
Supplies and equipment	53,000
Transfer payments	
Research Grants for Industrial Disease Studies	100,000
	775,500
Total Operating for Workers' Compensation Advisory Program	11,073,700

XXIV. — MINISTRY OF LABOUR

PAY EQUITY COMMISSION PROGRAM:

The purpose of the Pay Equity Commission is to ensure the achievement of pay equity in Ontario both in the private and public sectors through education services, policy and research, investigation and conciliation of pay equity issues and an appeals mechanism for unresolved disputes in pay equity plans.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
2407		**PAY EQUITY COMMISSION PROGRAM**			
OPERATING					
1	8,374,500	Pay Equity Commission	1,704,300	6,670,200	6,639,976
	8,374,500	Total Operating	1,704,300	6,670,200	6,639,976
	—	Less: Special Warrants	(1,768,000)	1,768,000	N/A
	8,374,500	**Amount to be Voted**	3,472,300	4,902,200	6,639,976

— NOTES —

XXIV. — MINISTRY OF LABOUR

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Pay Equity Commission (2407-1)	$
Salaries and wages	4,522,700
Employee benefits	718,400
Transportation and communication	1,189,300
Services	1,427,800
Supplies and equipment	516,300
	8,374,500
Total Operating for Pay Equity Commission Program	8,374,500

XXV. — OFFICE OF THE LIEUTENANT GOVERNOR

SUMMARY

The Queen of Canada, Her Majesty Queen Elizabeth II, represented in Ontario by the Lieutenant Governor, is the official Head of State. Therefore, the Lieutenant Governor is the nominal Head of State at the provincial level empowered with the responsibility of representing the Queen in the Province.

The Lieutenant Governor serves in a dual capacity: first as representative of the Queen for all purposes of the Provincial Government, and second, as a Federal officer in discharging certain functions on behalf of the Federal Government.

1991-92 Estimates		PROGRAMS	Change from 1990-91	1990-91 Estimates	1989-90 Actual
$			$	$	$
OPERATING					
661,700		Office of the Lieutenant Governor	22,500	639,200	632,360
661,700		**Total Operating for Office of the Lieutenant Governor**	22,500	639,200	632,360
—		**Less: Special Warrants**	(170,000)	170,000	N/A
661,700	<	**TOTAL OPERATING TO BE VOTED**	192,500	469,200	632,360
		ACCOUNTING CLASSIFICATION			
661,700		Expenditure	22,500	639,200	632,360

XXV. — OFFICE OF THE LIEUTENANT GOVERNOR

OFFICE OF THE LIEUTENANT GOVERNOR PROGRAM:

This program provides the administrative services required by His Honour the Lieutenant Governor of Ontario.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
2501		**OFFICE OF THE LIEUTENANT GOVERNOR PROGRAM**			
OPERATING					
1	661,700	Office of the Lieutenant Governor	22,500	639,200	632,360
	661,700	Total Operating	22,500	639,200	632,360
	—	Less: Special Warrants	(170,000)	170,000	N/A
	661,700	**Amount to be Voted**	192,500	469,200	632,360

— NOTES —

XXV. — OFFICE OF THE LIEUTENANT GOVERNOR

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Office of the Lieutenant Governor (2501-1)	$
Salaries and wages	426,400
Employee benefits	54,000
Transportation and communication	63,300
Services	2,400
Supplies and equipment	1,800
Other transactions	
Discretionary allowance	113,800
Total Operating for Office of the Lieutenant Governor Program	661,700

XXVI. — MANAGEMENT BOARD

SUMMARY

The Board operates under the authority of the Management Board of Cabinet Act and represents the Government as the employer of its public servants.

It is responsible for the Management of Government Resources (financial and human) and the establishment of administrative policies and procedures.

The Board is supported by the Human Resources Secretariat, the Civil Service Commission and the Management Board Secretariat.

1991-92 Estimates	PROGRAMS	Change from 1990-91	1990-91 Estimates	1989-90 Actual
$		$	$	$
OPERATING				
492,312,249	Ministry Administration	337,743,200	154,569,049	895,743
10,978,800	Financial and Administrative Policy	(671,300)	11,650,100	10,704,245
9,286,208	Human Resources Secretariat Administration	2,856,100	6,430,108	6,911,412
54,500,800	Human Resources	12,308,300	42,192,500	31,824,494
567,078,057	**Total Operating for Management Board**	352,236,300	214,841,757	50,335,894
—	**Less: Special Warrants**	(29,600,000)	29,600,000	N/A
41,557	**Less: Statutory Appropriations**	—	41,557	36,801
567,036,500	< **TOTAL OPERATING TO BE VOTED**	381,836,300	185,200,200	50,299,093
	ACCOUNTING CLASSIFICATION			
567,078,057	Expenditure	352,236,300	214,841,757	50,335,894

RECONCILIATION STATEMENT

DETAILS	1990-91 Estimates	1989-90 Actual
	$	$
OPERATING		
1. Previously Published Data:		
1.1 1990-91 Estimates	214,841,757	
1.2 1989-90 Public Accounts		40,577,253
2. Government Reorganization:		
2.1 Transfer of functions from other ministries		9,758,641
	214,841,757	50,335,894

XXVI. — MANAGEMENT BOARD

MINISTRY ADMINISTRATION PROGRAM:

Provides the overall policy direction and the administrative support required by the Management Board. The program also provides for the estimated cost of salary and employee benefits revisions, support for pay equity in transfer payment agencies and the cost of anticipated corporate initiatives as included in the budget plan.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
2601		**MINISTRY ADMINISTRATION PROGRAM**			
OPERATING					
1	2,280,500	Main Office	1,127,300	1,153,200	863,994
2	490,000,000	Contingencies	336,615,900	153,384,100	—
S	31,749	Minister's Salary, the Executive Council Act	—	31,749	31,749
	492,312,249	Total Operating	337,743,200	154,569,049	895,743
	—	Less: Special Warrants	(383,200)	383,200	N/A
	31,749	Less: Statutory Appropriations	—	31,749	31,749
	492,280,500	**Amount to be Voted**	338,126,400	154,154,100	863,994

— NOTES —

XXVI. — MANAGEMENT BOARD

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Main Office (2601-1)	$
Salaries and wages	1,451,700
Employee benefits	271,500
Transportation and communication	140,200
Services	214,200
Supplies and equipment	202,900
	2,280,500

Statutory Appropriations	
Minister's Salary	31,749

Contingencies (2601-2)	$
Salaries and wages	250,000,000
Employee benefits	45,000,000
Services	70,000,000
Transfer payments	
Pay equity (Broader Public Sector)	125,000,000
	490,000,000
Total Operating for Ministry Administration Program	492,312,249

XXVI. — MANAGEMENT BOARD

FINANCIAL AND ADMINISTRATIVE POLICY PROGRAM:

Provides advice to the Management Board and develops and implements, on behalf of Management Board, administrative policies, procedures, standards and guidelines which will enable the ministries and designated boards, commissions and agencies to use their resources effectively to the public advantage. Ensures that ministries and designated agencies are provided with the resources which will enable them to realize the Government's objectives.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
2602		**FINANCIAL AND ADMINISTRATIVE POLICY PROGRAM**			
OPERATING					
1	4,531,700	Management Policy	(662,400)	5,194,100	5,495,562
2	2,886,700	Information Technology	217,900	2,668,800	1,937,890
3	3,560,400	Programs and Estimates	(226,800)	3,787,200	3,270,793
	10,978,800	Total Operating	(671,300)	11,650,100	10,704,245
	—	Less: Special Warrants	(3,216,800)	3,216,800	N/A
	10,978,800	**Amount to be Voted**	2,545,500	8,433,300	10,704,245

— NOTES —

XXVI. — MANAGEMENT BOARD

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Management Policy (2602-1)	$
Salaries and wages	1,686,600
Employee benefits	310,000
Transportation and communication	104,600
Services	2,137,900
Supplies and equipment	292,600
	4,531,700

Information Technology (2602-2)	$
Salaries and wages	1,629,400
Employee benefits	330,000
Transportation and communication	52,700
Services	640,500
Supplies and equipment	234,100
	2,886,700

Programs and Estimates (2602-3)	$
Salaries and wages	2,786,300
Employee benefits	549,800
Transportation and communication	91,600
Services	72,200
Supplies and equipment	60,500
	3,560,400
Total Operating for Financial and Administrative Policy Program	10,978,800

XXVI. — MANAGEMENT BOARD

HUMAN RESOURCES SECRETARIAT ADMINISTRATION PROGRAM:

Provides the staff of the Human Resources Secretariat with the overall direction and the administrative support to meet their operating objectives in a coordinated fashion.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
2603		**HUMAN RESOURCES SECRETARIAT ADMINISTRATION PROGRAM**			
OPERATING					
1	904,500	Main Office	224,200	680,300	525,799
2	4,320,000	Financial and Administrative Services	1,718,700	2,601,300	2,870,723
3	2,331,000	Communications Services	796,400	1,534,600	1,324,684
4	1,720,900	Analysis and Planning	116,800	1,604,100	2,185,154
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act	—	9,808	5,052
	9,286,208	Total Operating	2,856,100	6,430,108	6,911,412
	—	Less: Special Warrants	(1,577,000)	1,577,000	N/A
	9,808	Less: Statutory Appropriations	—	9,808	5,052
	9,276,400	**Amount to be Voted**	4,433,100	4,843,300	6,906,360

— NOTES —

XXVI. — MANAGEMENT BOARD

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Main Office (2603-1)	$
Salaries and wages	372,400
Employee benefits	77,700
Transportation and communication	92,700
Services	298,400
Supplies and equipment	63,300
	904,500

Statutory Appropriations	
Parliamentary Assistant's Salary	9,808

Financial and Administrative Services (2603-2)	
Salaries and wages	2,263,500
Employee benefits	409,600
Transportation and communication	200,000
Services	975,300
Supplies and equipment	471,600
	4,320,000

Communications Services (2603-3)	
Salaries and wages	1,393,400
Employee benefits	270,700
Transportation and communication	250,000
Services	5,050,400
Supplies and equipment	395,000
	7,359,500
Less: Recoveries from other Ministries	5,028,500
	2,331,000

Analysis and Planning (2603-4)	$
Salaries and wages	975,100
Employee benefits	208,800
Transportation and communication	80,000
Services	357,000
Supplies and equipment	100,000
	1,720,900
Total Operating for Human Resources Secretariat Administration Program	9,286,208

XXVI. — MANAGEMENT BOARD

HUMAN RESOURCES PROGRAM:

Provides leadership within the Ontario Public Service in the areas of corporate human resource planning and management, executive development and deployment, and the implementation of program changes in response to social, economic and technological changes. Also responsible for pay, classification and employee benefits policies, and acts on behalf of Management Board of Cabinet concerning collective bargaining, employee relations, and maintains equitable grievance and appeal procedures as required by law.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
2604		**HUMAN RESOURCES PROGRAM**			
OPERATING					
1	10,450,100	Employee Relations and Compensation	3,512,000	6,938,100	7,600,417
2	44,050,700	Human Resources and Leadership Planning ...	8,796,300	35,254,400	24,224,077
	54,500,800	Total Operating	12,308,300	42,192,500	31,824,494
	—	Less: Special Warrants	(24,423,000)	24,423,000	N/A
	54,500,800	**Amount to be Voted**	36,731,300	17,769,500	31,824,494

— NOTES —

XXVI. — MANAGEMENT BOARD

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Employee Relations and Compensation (2604-1)	$
Salaries and wages	6,319,100
Employee benefits	1,199,900
Transportation and communication	300,000
Services	2,000,000
Supplies and equipment	631,100
	10,450,100

Human Resources and Leadership Planning (2604-2)		$
Salaries and wages		55,144,400
Employee benefits		4,795,200
Transportation and communication		800,000
Services		17,755,600
Supplies and equipment		1,500,000
Transfer payments	$	
Grant to the Institute of Public Administration of Canada	65,800	
Grant to Niagara Institute	156,800	222,600
Other Transactions		
Summer Experience Program		8,540,000
		88,757,800
Less: Recoveries from other Ministries		44,707,100
		44,050,700
Total Operating for Human Resources Program		54,500,800

XXVII. — MINISTRY OF MUNICIPAL AFFAIRS

SUMMARY

The Ministry of Municipal Affairs provides a framework and directions within which local governments can meet the needs of the people of Ontario and plan for the future of their communities by promoting and ensuring strong local governance; by guiding development in accordance with Provincial objectives and policies; and by ensuring that the Province and municipalities work together in the best interests of the people of Ontario.

1991-92 Estimates	PROGRAMS	Change from 1990-91	1990-91 Estimates	1989-90 Actual
$		$	$	$
OPERATING				
7,558,908	Ministry Administration	250,900	7,308,008	7,713,432
9,742,700	Municipal Policy	2,105,200	7,637,500	6,151,255
1,033,891,600	Municipal Operations	50,108,200	983,783,400	941,132,122
1,831,600	Ontario Municipal Audit	3,000	1,828,600	1,668,529
1,218,700	Waterfront Development	611,200	607,500	563,730
600,000	Ontario Water Services	600,000	—	—
1,054,843,508	**Ministry Total Operating**	53,678,500	1,001,165,008	957,229,068
—	**Less: Special Warrants**	(14,547,000)	14,547,000	N/A
9,808	**Less: Statutory Appropriations**	—	9,808	146,479
—	**Adjustment for Advance Payments**	—	—	(412,700,000)
1,054,833,700	< **TOTAL OPERATING TO BE VOTED**	68,225,500	986,608,200	544,382,589
	ACCOUNTING CLASSIFICATION			
1,054,843,508	Expenditure	53,683,500	1,001,160,008	544,403,096
—	Loans and Investments	(5,000)	5,000	125,972
1,054,843,508		53,678,500	1,001,165,008	544,529,068

RECONCILIATION STATEMENT

DETAILS	1990-91 Estimates	1989-90 Actual
	$	$
OPERATING		
1. Previously Published Data:		
1.1 1990-91 Estimates	1,006,025,108	
1.2 1989-90 Public Accounts		546,547,492
2. Government Reorganization:		
2.1 Transfer of functions to other Ministries	(4,860,100)	(2,018,424)
	1,001,165,008	544,529,068

XXVII. — MINISTRY OF MUNICIPAL AFFAIRS

— NOTES —

XXVII. — MINISTRY OF MUNICIPAL AFFAIRS

SUMMARY

1991-92 Estimates	PROGRAMS	Change from 1990-91	1990-91 Estimates	1989-90 Actual
$		$	$	$
CAPITAL				
36,162,600	Municipal Operations	16,478,600	19,684,000	17,161,933
36,162,600	**Ministry Total Capital**	16,478,600	19,684,000	17,161,933
—	**Less: Special Warrants**	(7,843,000)	7,843,000	N/A
36,162,600	< **TOTAL CAPITAL TO BE VOTED**	24,321,600	11,841,000	17,161,933
	ACCOUNTING CLASSIFICATION			
36,162,600	Expenditure	16,478,600	19,684,000	17,161,933

RECONCILIATION STATEMENT

DETAILS	1990-91 Estimates	1989-90 Actual
	$	$
CAPITAL		
1. Previously Published Data:		
1.1 1990-91 Estimates	22,184,000	
1.2 1989-90 Public Accounts		19,661,933
2. Government Reorganization:		
2.1 Transfer of functions to other Ministries	(2,500,000)	(2,500,000)
	19,684,000	17,161,933

XXVII. — MINISTRY OF MUNICIPAL AFFAIRS

MINISTRY ADMINISTRATION PROGRAM:

The objective of this program is to establish the objectives, priorities, directions, control mechanisms, and reporting and management standards of the Ministry of Municipal Affairs, and to coordinate the provision of those management and operational support services acquired from the Ministry of Housing.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
2701		**MINISTRY ADMINISTRATION PROGRAM**			
OPERATING					
1	967,000	Main Office	(54,600)	1,021,600	954,074
2	1,420,600	Legal Services	298,800	1,121,800	1,101,602
3	5,161,500	Analysis and Planning	6,700	5,154,800	5,637,249
S	—	Minister's Salary, the Executive Council Act	—	—	10,699
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act	—	9,808	9,808
	7,558,908	Total Operating	250,900	7,308,008	7,713,432
	—	Less: Special Warrants	(1,941,000)	1,941,000	N/A
	9,808	Less: Statutory Appropriations	—	9,808	20,507
	7,549,100	**Amount to be Voted**	2,191,900	5,357,200	7,692,925

— NOTES —

XXVII. — MINISTRY OF MUNICIPAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Main Office (2701-1)	$
Salaries and wages	673,300
Employee benefits	122,200
Transportation and communication	74,400
Services	51,300
Supplies and equipment	45,800
	967,000

Statutory Appropriations	
Parliamentary Assistant's Salary	9,808

Legal Services (2701-2)	
Salaries and wages	43,000
Employee benefits	7,800
Transportation and communication	18,900
Services	1,318,700
Supplies and equipment	32,200
	1,420,600

Analysis and Planning (2701-3)	$
Salaries and wages	1,766,200
Employee benefits	307,700
Transportation and communication	231,200
Services	2,124,200
Supplies and equipment	732,200
	5,161,500
Total Operating for Ministry Administration Program	7,558,908

XXVII. — MINISTRY OF MUNICIPAL AFFAIRS

MUNICIPAL POLICY PROGRAM:

This program provides for the development of policies and the maintenance of legislation and regulations related to municipal government structure, finance and land use planning.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
2702		**MUNICIPAL POLICY PROGRAM**			
OPERATING					
1	1,657,800	Program Administration	12,300	1,645,500	979,400
2	8,084,900	Municipal Government Policy and Planning	2,092,900	5,992,000	5,171,855
	9,742,700	Total Operating	2,105,200	7,637,500	6,151,255
	—	Less: Special Warrants	(1,998,000)	1,998,000	N/A
	9,742,700	**Amount to be Voted**	4,103,200	5,639,500	6,151,255

— NOTES —

XXVII. — MINISTRY OF MUNICIPAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (2702-1)	$
Salaries and wages	1,177,500
Employee benefits	213,500
Transportation and communication	63,100
Services	172,800
Supplies and equipment	30,900
	1,657,800

Municipal Government Policy and Planning (2702-2)	
Salaries and wages	3,820,100
Employee benefits	692,800
Transportation and communication	609,900
Services	2,028,700
Supplies and equipment	933,400
	8,084,900
Total Operating for Municipal Policy Program	9,742,700

XXVII. — MINISTRY OF MUNICIPAL AFFAIRS

MUNICIPAL OPERATIONS PROGRAM:

This program has responsibility for all program design, development, coordination, monitoring and delivery on behalf of the Ministry.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
2703		**MUNICIPAL OPERATIONS PROGRAM**			
OPERATING					
1	3,126,500	Program Administration	(7,600)	3,134,100	3,030,400
2	7,470,300	Municipal Services	47,800	7,422,500	7,535,800
3	4,743,600	Plans Administration	26,000	4,717,600	4,632,000
4	1,018,551,200	Subsidies	50,042,000	968,509,200	925,807,950
S	—	Loans under the Shoreline Property Assistance Act	—	—	125,972
	1,033,891,600	Total Operating	50,108,200	983,783,400	941,132,122
	—	Less: Special Warrants	(10,048,000)	10,048,000	N/A
	—	Less: Statutory Appropriations	—	—	125,972
	—	Adjustment for Advance Payments	—	—	(412,700,000)
	1,033,891,600	**Amount to be Voted**	60,156,200	973,735,400	528,306,150

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
2703		**MUNICIPAL OPERATIONS PROGRAM**			
CAPITAL					
5	36,162,600	Subsidies	16,478,600	19,684,000	17,161,933
	36,162,600	Total Capital	16,478,600	19,684,000	17,161,933
	—	Less: Special Warrants	(7,843,000)	7,843,000	N/A
	36,162,600	**Amount to be Voted**	24,321,600	11,841,000	17,161,933

— NOTES —

XXVII. — MINISTRY OF MUNICIPAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (2703-1)	$
Salaries and wages	2,104,700
Employee benefits	381,800
Transportation and communication	191,700
Services	361,100
Supplies and equipment	87,200
	3,126,500

Municipal Services (2703-2)	
Salaries and wages	5,447,100
Employee benefits	933,300
Transportation and communication	543,200
Services	420,500
Supplies and equipment	126,200
	7,470,300

Plans Administration (2703-3)	
Salaries and wages	3,625,800
Employee benefits	657,700
Transportation and communication	212,000
Services	154,600
Supplies and equipment	93,500
	4,743,600

Subsidies (2703-4)		
Salaries and wages		1,491,900
Employee benefits		270,600
Transportation and communication		65,900
Services		346,100
Supplies and equipment		97,000
Transfer payments	$	
The Ontario Unconditional Grants Act		
Unconditional grants	946,509,500	
Other grants	16,061,700	
	962,571,200	

Subsidies (2703-4) — (continued)		$
Payments under the Municipal Tax Assistance Act	$ 34,673,000	
Taxes on tenanted provincial properties under the Assessment Act	8,463,000	
Annexation Assistance	193,300	
Municipal services in French	300,000	
Moosonee Development Area Board	920,000	
Payments to Municipal Associations	215,000	
Municipal Employment Equity	720,000	
Disaster relief assistance to victims	374,200	
Assistance under the Assessment Act	900,000	
Assistance to Ontario Business Improvement Area Association	60,000	
Community Development, the Ministry of Municipal Affairs and Housing Act	1,000	
Assistance to municipalities, and planning boards in unorganized territories for carrying out a planning program	1,650,000	
Assistance for administration of planning activities in unorganized townships that are part of a formal planning area	325,000	
Intergovernmental Committee on Urban and Regional Research	110,000	
Municipal Education and Training Program	2,207,000	1,013,682,700
Other transactions	$	
Net interest expense on Shoreline Property Assistance Loans	150,000	
Net interest expense on regional infrastructure loans	2,550,000	
Net interest expense on Commercial Area Improvement Program loans	617,000	3,317,000
		1,019,271,200
Less: Recoveries from other Ministries		720,000
		1,018,551,200
Total Operating for Municipal Operations Program		1,033,891,600

XXVII. — MINISTRY OF MUNICIPAL AFFAIRS

— NOTES —

XXVII. — MINISTRY OF MUNICIPAL AFFAIRS

MUNICIPAL OPERATIONS PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

CAPITAL

Subsidies (2703-5)	$
Transfer payments	
Disaster relief assistance to public agencies	1,000
Comprehensive Community Improvement and Development Program	32,470,600
Housing Intensification Assistance	3,690,000
Community Development, the Ministry of Municipal Affairs and Housing Act	1,000
	36,162,600
Total Capital for Municipal Operations Program	36,162,600

XXVII. — MINISTRY OF MUNICIPAL AFFAIRS

ONTARIO MUNICIPAL AUDIT PROGRAM:

The objective of the Ontario Municipal Audit Program is to carry out, on behalf of 12 Provincial Ministries, audits of conditional grants made to municipalities by the Province. The Bureau will conduct financial and compliance audits in selected municipalities.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
2704		**ONTARIO MUNICIPAL AUDIT PROGRAM**			
OPERATING					
1	1,831,600	Ontario Municipal Audit Bureau	3,000	1,828,600	1,668,529
	1,831,600	Total Operating	3,000	1,828,600	1,668,529
	—	Less: Special Warrants	(453,000)	453,000	N/A
	1,831,600	**Amount to be Voted**	456,000	1,375,600	1,668,529

— NOTES —

XXVII. — MINISTRY OF MUNICIPAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ontario Municipal Audit Bureau (2704-1)	$
Salaries and wages	1,270,500
Employee benefits	230,400
Transportation and communication	213,700
Services	76,500
Supplies and equipment	40,500
	1,831,600
Total Operating for Ontario Municipal Audit Program	1,831,600

XXVII. — MINISTRY OF MUNICIPAL AFFAIRS

WATERFRONT DEVELOPMENT PROGRAM:

The Waterfront Development Program has been established to encourage the responsible development of the Province's waterfront areas and to meet the needs associated with tourism, recreation, heritage preservation, and industrial development.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
2705		**WATERFRONT DEVELOPMENT PROGRAM**			
OPERATING					
1	1,218,700	Office of the Special Advisor	611,200	607,500	563,730
	1,218,700	Total Operating	611,200	607,500	563,730
	—	Less: Special Warrants	(107,000)	107,000	N/A
	1,218,700	**Amount to be Voted**	718,200	500,500	563,730

— NOTES —

XXVII. — MINISTRY OF MUNICIPAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Office of the Special Advisor (2705-1)	$
Salaries and wages	267,800
Employee benefits	48,500
Transportation and communication	111,000
Services	745,500
Supplies and equipment	45,900
	1,218,700
Total Operating for Waterfront Development Program	1,218,700

XXVII. — MINISTRY OF MUNICIPAL AFFAIRS

ONTARIO WATER SERVICES PROGRAM:

The Ontario Water Services Secretariat was established to advise on the provision of infrastructure investments (water and sewage works) necessary for environmental protection as well as ensuring that these investments are consistent with the Province's objectives respecting land use and community planning.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
2706		**ONTARIO WATER SERVICES PROGRAM**			
OPERATING					
1	600,000	Ontario Water Services Secretariat	600,000	—	—
	600,000	Total Operating	600,000	—	—
	—	Less: Special Warrants	—	—	—
	600,000	**Amount to be Voted**	600,000	—	—

— NOTES —

XXVII. — MINISTRY OF MUNICIPAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ontario Water Services Secretariat (2706-1)	$
Salaries and wages	398,000
Employee benefits	71,600
Transportation and communication	35,000
Services	80,000
Supplies and equipment	15,400
	600,000
Total Operating for Ontario Water Services Program	600,000

XXVIII. — ONTARIO NATIVE AFFAIRS SECRETARIAT

SUMMARY

The Ontario Native Affairs Secretariat supports the Minister Responsible for Native Affairs. The Secretariat develops and monitors corporate Native Affairs policy, co-ordinates line ministry and central agency policy and program development, acts as an advocate for the resolution of Native Affairs issues within the government, negotiates and settles land claims, and manages the Province's involvement in Aboriginal self-government negotiations.

1991-92 Estimates		PROGRAMS	Change from 1990-91	1990-91 Estimates	1989-90 Actual
$			$	$	$
OPERATING					
23,133,808		Ontario Native Affairs Secretariat	16,777,708	6,356,100	6,075,202
23,133,808		**Total Operating for Ontario Native Affairs Secretariat**	16,777,708	6,356,100	6,075,202
—		**Less: Special Warrants**	(1,900,000)	1,900,000	N/A
9,808		**Less: Statutory Appropriations**	9,808	—	—
23,124,000	<	**TOTAL OPERATING TO BE VOTED**	18,667,900	4,456,100	6,075,202
		ACCOUNTING CLASSIFICATION			
23,133,808		Expenditure	16,777,708	6,356,100	6,075,202

XXVIII. — ONTARIO NATIVE AFFAIRS SECRETARIAT

— NOTES —

XXVIII. — ONTARIO NATIVE AFFAIRS SECRETARIAT

SUMMARY

1991-92 Estimates $	PROGRAMS	Change from 1990-91 $	1990-91 Estimates $	1989-90 Actual $
CAPITAL				
21,225,000	Ontario Native Affairs Secretariat	21,225,000	—	—
21,225,000	**Total Capital for Ontario Native Affairs Secretariat**	21,225,000	—	—
—	**Less: Special Warrants**	—	—	N/A
21,225,000	< **TOTAL CAPITAL TO BE VOTED**	21,225,000	—	—
	ACCOUNTING CLASSIFICATION			
21,225,000	Expenditure	21,225,000	—	—

XXVIII. — ONTARIO NATIVE AFFAIRS SECRETARIAT

ONTARIO NATIVE AFFAIRS SECRETARIAT PROGRAM:

The Ontario Native Affairs Secretariat supports the Minister Responsible for Native Affairs. The Secretariat develops and monitors corporate Native Affairs policy, co-ordinates line ministry and central agency policy and program development, acts as an advocate for the resolution of Native Affairs issues within the Government, negotiates and settles land claims, and manages the Province's involvement in Aboriginal self-government negotiations.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
2801		**ONTARIO NATIVE AFFAIRS SECRETARIAT PROGRAM**			
OPERATING					
1	8,124,000	Ontario Native Affairs Secretariat	1,767,900	6,356,100	6,075,202
2	15,000,000	Land Claims and Self-Government Initiatives	15,000,000	—	—
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act	9,808	—	—
	23,133,808	Total Operating for Ontario Native Affairs Secretariat	16,777,708	6,356,100	6,075,202
	—	Less: Special Warrants	(1,900,000)	1,900,000	N/A
	9,808	Less: Statutory Appropriations	9,808	—	—
	23,124,000	**Amount to be Voted**	18,667,900	4,456,100	6,075,202
2801		**ONTARIO NATIVE AFFAIRS SECRETARIAT PROGRAM**			
CAPITAL					
3	21,225,000	Ontario Native Affairs Secretariat	21,225,000	—	—
	21,225,000	Total Capital	21,225,000	—	—
	—	Less: Special Warrants	—	—	N/A
	21,225,000	**Amount to be Voted**	21,225,000	—	—

— NOTES —

XXVIII. — ONTARIO NATIVE AFFAIRS SECRETARIAT

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ontario Native Affairs Secretariat (2801-1)		$
Salaries and wages		1,774,300
Employee benefits		325,900
Transportation and communication		265,000
Services		832,300
Supplies and equipment		110,500
Transfer payments	$	
Support for tripartite, self-government, and constitutional negotiations between governments and Native groups	918,300	
Support for Community Negotiations	700,000	
Policy development grants — Native Affairs	14,000	
Chiefs of Ontario	277,600	
Ontario Native Women's Association	422,100	
Ontario Federation of Indian Friendship Centres	506,400	
Ontario Metis and Aboriginal Association	110,700	
Ontario Native Council on Justice	45,300	
Islington/Grassy Narrows Mercury Disability Board	20,000	
Native Economic Participation	203,800	
Support for Resource/Environmental Negotiations	1,000	
Community Agreements	1,596,800	4,816,000
		8,124,000

Statutory Appropriations

Parliamentary Assistant's Salary	9,808

Land Claims and Self-Government Initiatives (2801-2)

Services	15,000,000
	15,000,000
Total Operating for Ontario Native Affairs Secretariat Program	23,133,808

CAPITAL

Ontario Native Affairs Secretariat (2801-3)	$
Transfer payments	
Provincial projects	21,225,000
	21,225,000
Total Capital for Ontario Native Affairs Secretariat Program	21,225,000

XXIX. — MINISTRY OF NATURAL RESOURCES

SUMMARY

The goal of the Ministry is to contribute to the environmental, social and economic well-being of Ontario through the sustainable development of natural resources.

Its objectives are to ensure the long-term health of ecosystems by protecting and conserving our valuable soil, aquatic resources, forest and wildlife resources as well as their biological foundations; to ensure the continuing availability of natural resources for the long-term benefit of the people of Ontario; that is, to leave future generations a legacy of the natural wealth that we still enjoy today; to protect natural heritage and biological features of provincial significance; to protect human life, the resource base and physical property from the threats of forest fires, floods and erosion.

1991-92 Estimates	PROGRAMS	Change from 1990-91	1990-91 Estimates	1989-90 Actual
$		$	$	$
OPERATING				
32,514,257	Ministry Administration	2,917,800	29,596,457	28,934,020
93,541,000	Information Resources and Policy	14,318,800	79,222,200	74,313,263
442,659,500	Operations	23,532,000	419,127,500	422,869,731
568,714,757	**Ministry Total Operating**	40,768,600	527,946,157	526,117,014
—	**Less: Special Warrants**	(115,986,000)	115,986,000	N/A
141,557	**Less: Statutory Appropriations**	—	141,557	141,557
568,573,200 <	**TOTAL OPERATING TO BE VOTED**	156,754,600	411,818,600	525,975,457
	ACCOUNTING CLASSIFICATION			
568,614,757	Expenditure	40,768,600	527,846,157	526,017,014
100,000	Loans and Investments	—	100,000	100,000
568,714,757		40,768,600	527,946,157	526,117,014

XXIX. — MINISTRY OF NATURAL RESOURCES

— NOTES —

XXIX. — MINISTRY OF NATURAL RESOURCES

SUMMARY

1991-92 Estimates $ CAPITAL	PROGRAMS	Change from 1990-91 $	1990-91 Estimates $	1989-90 Actual $
89,851,300	Operations	12,186,300	77,665,000	60,944,918
89,851,300	**Ministry Total Capital**	12,186,300	77,665,000	60,944,918
—	**Less: Special Warrants**	(17,312,000)	17,312,000	N/A
89,851,300	< **TOTAL CAPITAL TO BE VOTED**	29,498,300	60,353,000	60,944,918
	ACCOUNTING CLASSIFICATION			
89,851,300	Expenditure	12,186,300	77,665,000	60,944,918

XXIX. — MINISTRY OF NATURAL RESOURCES

MINISTRY ADMINISTRATION PROGRAM:

The Ministry Administration Program provides corporate services and administrative and management leadership in managing the sustainability of Ontario's natural resources.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
2901		**MINISTRY ADMINISTRATION PROGRAM**			
OPERATING					
1	5,202,400	Main Office	1,386,600	3,815,800	3,151,642
2	12,634,500	Financial and Administrative Services	264,200	12,370,300	12,381,044
3	6,837,200	Human Resources	894,000	5,943,200	6,208,883
4	4,371,900	Communications Services	(6,900)	4,378,800	4,326,316
5	2,210,000	Legal Services	407,400	1,802,600	1,736,758
6	1,216,700	Audit Services	(27,500)	1,244,200	1,087,820
S	31,749	Minister's Salary, the Executive Council Act	—	31,749	31,749
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act	—	9,808	9,808
	32,514,257	Total for Operating	2,917,800	29,596,457	28,934,020
	—	Less: Special Warrants	(7,558,000)	7,558,000	N/A
	41,557	Less: Statutory Appropriations	—	41,557	41,557
	32,472,700	**Amount to be Voted**	10,475,800	21,996,900	28,892,463

— NOTES —

XXIX. — MINISTRY OF NATURAL RESOURCES

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Main Office (2901-1)	$
Salaries and wages	2,957,500
Employee benefits	694,400
Transportation and communication	446,500
Services	725,700
Supplies and equipment	378,300
	5,202,400

Statutory Appropriations	
Minister's Salary	31,749
Parliamentary Assistant's Salary	9,808

Financial and Administrative Services (2901-2)	
Salaries and wages	6,618,500
Employee benefits	1,404,600
Transportation and communication	1,671,500
Services	2,198,500
Supplies and equipment	1,149,500
	13,042,600
Less: Recoveries from other Ministries and activities	408,100
	12,634,500

Human Resources (2901-3)	
Salaries and wages	2,493,100
Employee benefits	4,082,300
Transportation and communication	54,700
Services	152,400
Supplies and equipment	70,500
Transfer payments	
Grant for Native Scholarship Program	25,000
	6,878,000
Less: Recoveries from other Ministries and activities	40,800
	6,837,200

Communications Services (2901-4)	$
Salaries and wages	2,925,500
Employee benefits	522,400
Transportation and communication	137,700
Services	514,600
Supplies and equipment	297,200
	4,397,400
Less: Recoveries from other Ministries and activities	25,500
	4,371,900

Legal Services (2901-5)	
Salaries and wages	253,000
Employee benefits	77,900
Transportation and communication	99,600
Services	1,678,000
Supplies and equipment	101,500
	2,210,000

Audit Services (2901-6)	
Salaries and wages	860,300
Employee benefits	205,000
Transportation and communication	60,700
Services	33,600
Supplies and equipment	82,600
	1,242,200
Less: Recoveries from other Ministries and activities	25,500
	1,216,700
Total Operating for Ministry Administration Program	32,514,257

XXIX. — MINISTRY OF NATURAL RESOURCES

INFORMATION RESOURCES AND POLICY PROGRAM:

This program includes responsibility for planning, developing, directing and coordinating information management and technology strategies to enhance the Ministry's ability to contribute to the sustainable development of natural resources.

It also includes responsibility for the development of coordinated and comprehensive policies and programs to ensure the strategic planning, integrated management and sustainable development of Ontario's natural resources, including lands, waters, forests, wildlife, fisheries, and parks and recreational and natural heritage areas.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
2902		**INFORMATION RESOURCES AND POLICY PROGRAM**			
OPERATING					
1	38,841,300	Information Resources	9,146,300	29,695,000	25,239,720
2	54,699,700	Policy	5,172,500	49,527,200	49,073,543
	93,541,000	Total Operating	14,318,800	79,222,200	74,313,263
	—	Less: Special Warrants	(7,473,000)	7,473,000	N/A
	93,541,000	**Amount to be Voted**	21,791,800	71,749,200	74,313,263

— NOTES —

XXIX. — MINISTRY OF NATURAL RESOURCES

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Information Resources (2902-1)	$
Salaries and wages	9,722,100
Employee benefits	1,796,500
Transportation and communication	2,423,300
Services	17,426,400
Supplies and equipment	7,379,000
Transfer payments	
Grant for Ontario Renewable Resources Research Program	764,400
	39,511,700
Less: Recoveries from other Ministries and activities	670,400
	38,841,300

Policy (2902-2)		$
Salaries and wages		25,579,600
Employee benefits		4,255,200
Transportation and communication		2,216,800
Services		15,940,800
Supplies and equipment		6,749,900
Transfer payments	$	
Annuities and Bonuses to Indians under Treaty No. 9	65,500	
Grants to:		
Non-Game Program	2,200	
Owl Rehabilitation Research Foundation	5,500	
Conservation Council of Ontario	16,400	
Fur Institute of Canada	54,600	
Ontario Veterinary College	13,100	
Federal-Provincial Parks Conference	13,100	170,400
		54,912,700
Less: Recoveries from other Ministries and activities		213,000
		54,699,700
Total Operating for Information Resources and Policy Program		93,541,000

XXIX. — MINISTRY OF NATURAL RESOURCES

OPERATIONS PROGRAM:

The Operations Program ensures integrated and efficient delivery of all Ministry programs.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
2903		**OPERATIONS PROGRAM**			
OPERATING					
1	299,165,500	Resource Management and Protection	17,914,700	281,250,800	283,358,050
2	42,639,600	Recreation Operations	729,000	41,910,600	34,159,621
3	57,491,800	Aviation, Flood and Fire Management	10,100,400	47,391,400	45,385,424
4	7,454,000	Extra Fire Fighting	(10,441,000)	17,895,000	31,139,799
5	35,808,600	Local Transfer Payments for Conservation and Resource Management	5,228,900	30,579,700	28,726,837
S	100,000	Algonquin Forestry Authority, the Algonquin Foresty Authority Act	—	100,000	100,000
	442,659,500	Total Operating	23,532,000	419,127,500	422,869,731
	—	Less: Special Warrants	(100,955,000)	100,955,000	N/A
	100,000	Less: Statutory Appropriations	—	100,000	100,000
	442,559,500	**Amount to be Voted**	124,487,000	318,072,500	422,769,731

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
2903		**OPERATIONS PROGRAM**			
CAPITAL					
6	68,051,300	Infrastructure for Recreation, Resource Management and Protection	21,856,300	46,195,000	35,328,643
7	21,800,000	Local Transfer Payments for Conservation and Resource Management	(9,670,000)	31,470,000	25,616,275
	89,851,300	Total Capital	12,186,300	77,665,000	60,944,918
		Less: Special Warrants	(17,312,000)	17,312,000	N/A
	89,851,300	**Amount to be Voted**	29,498,300	60,353,000	60,944,918

— NOTES —

XXIX. — MINISTRY OF NATURAL RESOURCES

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Resource Management and Protection (2903-1)		$
Salaries and wages		144,825,500
Employee benefits		24,053,100
Transportation and communication		19,812,100
Services		109,587,000
Supplies and equipment		50,611,000
Transfer payments	$	
Grants for:		
Aerial spraying	1,092,000	
Freight Equalization to Commercial Fishermen	95,000	
Ontario Forestry Association	41,600	
Trees Ontario	150,000	
Mutual Association for the Protection of Lake Environment	41,600	
Grant to Institute for Resource Law	5,000	
Grant to Aggregate Producers' Association for Rehabilitation Pilot Project	49,900	1,475,100
		350,363,800
Less: Recoveries from other Ministries and activities		51,198,300
		299,165,500

Statutory Appropriations
Algonquin Forestry Authority

Loans and Investments	
Loans	100,000

Recreation Operations (2903-2)	
Salaries and wages	25,962,400
Employee benefits	3,162,700
Transportation and communication	1,611,300
Services	6,539,800
Supplies and equipment	5,388,900
	42,665,100
Less: Recoveries from other Ministries and activities	25,500
	42,639,600

Aviation, Flood and Fire Management (2903-3)	$
Salaries and wages	26,663,900
Employee benefits	3,971,500
Transportation and communication	4,442,100
Services	14,316,800
Supplies and equipment	13,198,300
	62,592,600
Less: Recoveries from other Ministries and activities	5,100,800
	57,491,800

Extra Fire Fighting (2903-4)	
Salaries and wages	2,929,600
Employee benefits	25,700
Transportation and communication	197,900
Services	3,419,000
Supplies and equipment	881,800
	7,454,000

Local Transfer Payments for Conservation and Resource Management (2903-5)		
Transfer payments	$	
Grants to:		
Municipalities and Conservation Authorities		
Administration	10,194,300	
Program Operations	16,769,100	
Conservation Land Tax Reduction		
Conservation Authority Lands	2,402,400	
Other Lands	1,965,600	
Managed Forest Tax Rebates	4,477,200	35,808,600
		35,808,600
Total Operating for Operations Program		442,659,500

— NOTES —

XXIX. — MINISTRY OF NATURAL RESOURCES

OPERATIONS PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

CAPITAL

Infrastructure for Recreation, Resource Management and Protection (2903-6)	$
Salaries and wages	6,296,100
Employee benefits	360,200
Transportation and communication	813,700
Services	48,971,500
Supplies and equipment	24,189,800
Acquisition and construction of physical assets	1,000,000
	81,631,300
Less: Recoveries from other Ministries and activities	13,580,000
	68,051,300

Local Transfer Payments for Conservation and Resource Management (2903-7)	$
Transfer payments	
Grants to Municipalities and Conservation Authorities	21,800,000
	21,800,000
Total Capital for Operations Program	89,851,300

XXX. — MINISTRY OF NORTHERN DEVELOPMENT AND MINES

SUMMARY

The purpose of the Ministry of Northern Development and Mines is to promote, advocate, and support the economic and social well-being of northern Ontario residents, and the Ontario mining sector, in a manner which enhances the economic performance of the province.

This is achieved through strategies which focus on: sustaining a vigorous mineral industry in Ontario; promoting northern economic development and diversification activities; improving access to quality social and health services and cultural opportunities in Northern Ontario, and planning for and coordinating an integrated multi-modal transportation system in Northern Ontario.

1991-92 Estimates	PROGRAMS	Change from 1990-91	1990-91 Estimates	1989-90 Actual
$		$	$	$
OPERATING				
	NORTHERN DEVELOPMENT			
20,216,757	Ministry Administration	(1,912,500)	22,129,257	15,370,675
51,920,600	Northern Development and Transportation	(6,909,100)	58,829,700	60,876,842
	MINES			
33,003,449	Mines and Minerals	2,133,392	30,870,057	28,697,477
105,140,806	**Ministry Total Operating**	(6,688,208)	111,829,014	104,944,994
—	**Less: Special Warrants**	(32,950,000)	32,950,000	N/A
73,306	**Less: Statutory Appropriations**	(9,808)	83,114	83,114
105,067,500 <	**TOTAL OPERATING TO BE VOTED**	26,271,600	78,795,900	104,861,880
	ACCOUNTING CLASSIFICATION			
105,140,806	Expenditure	(6,688,208)	111,829,014	104,944,994

RECONCILIATION STATEMENT

DETAILS	1990-91 Estimates	1989-90 Actual
	$	$
OPERATING		
1. Previously Published Data:		
1.1 1990-91 Estimates	108,524,014	
1.2 1989-90 Public Accounts		100,311,960
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	3,305,000	4,633,034
	111,829,014	104,944,994

XXX. — MINISTRY OF NORTHERN DEVELOPMENT AND MINES

— NOTES --

XXX. — MINISTRY OF NORTHERN DEVELOPMENT AND MINES

SUMMARY

1991-92 Estimates $ CAPITAL	PROGRAMS	Change from 1990-91 $	1990-91 Estimates $	1989-90 Actual $
	NORTHERN DEVELOPMENT			
244,103,600	Northern Development and Transportation	28,375,600	215,728,000	194,921,110
	MINES			
17,000,000	Mines and Minerals	(3,500,000)	20,500,000	15,217,168
261,103,600	**Ministry Total Capital**	24,875,600	236,228,000	210,138,278
—	**Less: Special Warrants**	(95,850,000)	95,850,000	N/A
261,103,600	< **TOTAL CAPITAL TO BE VOTED**	120,725,600	140,378,000	210,138,278
	ACCOUNTING CLASSIFICATION			
261,103,600	Expenditure	24,875,600	236,228,000	210,138,278

RECONCILIATION STATEMENT

DETAILS	1990-91 Estimates	1989-90 Actual
CAPITAL	$	$
1. Previously Published Data:		
1.1 1990-91 Estimates	236,228,000	
1.2 1989-90 Public Accounts		207,855,973
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries		7,265,000
2.2 Transfer of functions to other Ministries		(4,982,695)
	236,228,000	210,138,278

XXX. — MINISTRY OF NORTHERN DEVELOPMENT AND MINES

MINISTRY ADMINISTRATION PROGRAM:

This program provides executive direction, administrative resources, and support services to enable the Ministry to fulfil its mandate.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
3001		**MINISTRY ADMINISTRATION PROGRAM**			
OPERATING					
1	1,678,300	Main Office	159,800	1,518,500	1,492,864
2	11,309,100	Financial and Administrative Services	(2,489,200)	13,798,300	7,958,229
3	1,071,200	Human Resources	100,100	971,100	855,863
4	1,968,900	Communications Services	104,600	1,864,300	1,683,594
5	857,100	Analysis and Planning	(46,600)	903,700	726,334
6	595,400	Legal Services	153,700	441,700	428,525
7	443,500	Audit Services	19,000	424,500	360,977
8	2,251,700	Information Systems	86,100	2,165,600	1,822,732
S	31,749	Minister's Salary, the Executive Council Act	—	31,749	31,749
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act	—	9,808	9,808
	20,216,757	Total Operating	(1,912,500)	22,129,257	15,370,675
	—	Less: Special Warrants	(8,000,000)	8,000,000	N/A
	41,557	Less: Statutory Appropriations	—	41,557	41,557
	20,175,200	**Amount to be Voted**	6,087,500	14,087,700	15,329,118

— NOTES —

XXX. — MINISTRY OF NORTHERN DEVELOPMENT AND MINES

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Main Office (3001-1)

	$
Salaries and wages	1,140,200
Employee benefits	122,800
Transportation and communication	166,600
Services	179,100
Supplies and equipment	69,600
	1,678,300

Statutory Appropriations

Minister's Salary	31,749
Parliamentary Assistant's Salary	9,808

Financial and Administrative Services (3001-2)

Salaries and wages	2,720,100
Employee benefits	439,200
Transportation and communication	1,253,700
Services	4,988,800
Supplies and equipment	2,236,700
	11,638,500
Less: Recoveries from other activities	329,400
	11,309,100

Human Resources (3001-3)

Salaries and wages	655,900
Employee benefits	116,700
Transportation and communication	99,500
Services	158,300
Supplies and equipment	40,800
	1,071,200

Communications Services (3001-4)

Salaries and wages	1,014,700
Employee benefits	177,500
Transportation and communication	93,400
Services	572,700
Supplies and equipment	110,600
	1,968,900

Analysis and Planning (3001-5)

Salaries and wages	542,200
Employee benefits	90,000
Transportation and communication	65,900
Services	124,600
Supplies and equipment	34,400
	857,100

Legal Services (3001-6)

	$
Transportation and communication	33,900
Services	528,000
Supplies and equipment	33,500
	595,400

Audit Services (3001-7)

Salaries and wages	303,700
Employee benefits	54,100
Transportation and communication	67,000
Services	13,700
Supplies and equipment	5,000
	443,500

Information Systems (3001-8)

Salaries and wages	1,266,000
Employee benefits	226,100
Transportation and communication	238,600
Services	1,107,100
Supplies and equipment	874,200
	3,712,000
Less: Recoveries from other activities	1,460,300
	2,251,700
Total Operating for Ministry Administration Program	20,216,757

XXX. — MINISTRY OF NORTHERN DEVELOPMENT AND MINES

NORTHERN DEVELOPMENT AND TRANSPORTATION PROGRAM:

This program provides funding assistance for the promotion of economic development activities for Northern Ontario and for improving access to social and health services for its residents. In addition, the program serves the access and mobility needs in Northern Ontario by creating and sustaining multi-modal infrastructure and services.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
3002		**NORTHERN DEVELOPMENT AND TRANSPORTATION PROGRAM**			
OPERATING					
1	10,706,000	Program Administration	208,000	10,498,000	10,044,379
2	19,141,300	Northern Development	1,824,600	17,316,700	20,594,936
3	1,451,300	Transportation Planning and Maintenance	25,100	1,426,200	1,011,783
4	20,622,000	Transportation Services	(1,200,000)	21,822,000	22,179,647
	—	Northern Development Fund	(7,766,800)	7,766,800	7,046,097
	51,920,600	Total Operating	(6,909,100)	58,829,700	60,876,842
	—	Less: Special Warrants	(17,550,000)	17,550,000	N/A
	51,920,600	**Amount to be Voted**	10,640,900	41,279,700	60,876,842

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
3002		**NORTHERN DEVELOPMENT AND TRANSPORTATION PROGRAM**			
CAPITAL					
5	58,918,100	Northern Development	38,318,100	20,600,000	16,641,170
6	155,185,500	Transportation Infrastructure	(2,064,500)	157,250,000	137,941,134
7	30,000,000	Northern Ontario Heritage Fund	—	30,000,000	30,000,000
	—	Northern Development Fund	(7,878,000)	7,878,000	10,338,806
	244,103,600	Total Capital	28,375,600	215,728,000	194,921,110
	—	Less: Special Warrants	(91,750,000)	91,750,000	N/A
	244,103,600	**Amount to be Voted**	120,125,600	123,978,000	194,921,110

— NOTES —

XXX. — MINISTRY OF NORTHERN DEVELOPMENT AND MINES

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (3002-1)

	$
Salaries and wages	6,724,700
Employee benefits	1,177,100
Transportation and communication	1,357,400
Services	846,000
Supplies and equipment	600,800
	10,706,000

Northern Development (3002-2)

Transportation and communication		155,000
Services		1,508,500
Supplies and equipment		150,000
Transfer payments	$	
Community Economic Development	5,750,000	
Northern Training Opportunities	3,000,000	
Native Economic Assistance	900,000	
Other Economic Assistance	1,916,800	
Social/Medical Services	2,585,000	
Education Services	1,166,000	
Unincorporated Communities Social Assistance	905,200	
Native Social Assistance	325,000	
Other Social Assistance	900,000	17,448,000
		19,261,500
Less: Recoveries from other Ministries		120,200
		19,141,300

Transportation Planning and Maintenance (3002-3)

Services	1,440,900
Transfer payments	
Other Transportation Development	10,400
	1,451,300

Transportation Services (3002-4)

Transfer payments	
Ontario Northland Transportation Commission — Air Services	4,500,000
Ontario Northland Transportation Commission — Rail and Ferry Services	16,122,000
	20,622,000
Total Operating for Northern Development and Transportation Program	51,920,600

CAPITAL

Northern Development (3002-5)

		$
Transfer payments	$	
Community Economic Development	20,844,900	
Infrastructure Assistance	10,667,100	
Native Economic Grants	1,100,000	
Other Economic Development	650,000	
Social/Medical Facilities	4,260,600	
Education Assistance	1,291,000	
Unincorporated Communities Social Assistance	140,000	
Native Social Assistance	9,014,000	
Other Social Development	10,950,500	58,918,100
		58,918,100

Transportation Infrastructure (3002-6)

Acquisition/Construction of physical assets		142,085,500
Transfer payments	$	
Northern Ontario Resources Transportation Committee	4,800,000	
Community Airports	500,000	
Community Transportation Assistance	6,700,000	
Ontario Northland Transportation Commission — Rail and Ferry	1,100,000	13,100,000
		155,185,500

Northern Ontario Heritage Fund (3002-7)

Transfer payments	30,000,000
	30,000,000
Total Capital for Northern Development and Transportation Program	244,103,600

XXX. — MINISTRY OF NORTHERN DEVELOPMENT AND MINES

MINES AND MINERALS PROGRAM:

This program provides funding for stimulating and regulating the utilization of the Province's mineral resources.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
3003		**MINES AND MINERALS PROGRAM**			
OPERATING					
1	2,274,600	Main Office	182,100	2,092,500	2,438,926
2	4,723,500	Mining Lands	(1,016,600)	5,740,100	5,632,033
3	7,277,400	Mineral Development	3,808,700	3,468,700	2,889,409
4	18,695,200	Mineral Resources	(831,000)	19,526,200	17,695,416
5	1,000	Canada/Ontario Mineral Development Agreement	—	1,000	136
S	31,749	Minister's Salary, the Executive Council Act	—	31,749	31,749
S	—	Parliamentary Assistant's Salary, the Executive Council Act	(9,808)	9,808	9,808
	33,003,449	Total Operating	2,133,392	30,870,057	28,697,477
	—	Less: Special Warrants	(7,400,000)	7,400,000	N/A
	31,749	Less: Statutory Appropriations	(9,808)	41,557	41,557
	32,971,700	**Amount to be Voted**	9,543,200	23,428,500	28,655,920

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
3003		**MINES AND MINERALS PROGRAM**			
CAPITAL					
6	17,000,000	Mineral Development	(3,500,000)	20,500,000	15,217,168
	17,000,000	Total Capital	(3,500,000)	20,500,000	15,217,168
	—	Less: Special Warrants	(4,100,000)	4,100,000	N/A
	17,000,000	**Amount to be Voted**	600,000	16,400,000	15,217,168

— NOTES —

XXX. — MINISTRY OF NORTHERN DEVELOPMENT AND MINES

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Main Office (3003-1)

		$
Salaries and wages		1,223,100
Employee benefits		152,100
Transportation and communication		328,300
Services		333,000
Supplies and equipment		238,100
		2,274,600

Statutory Appropriations

Minister's Salary		31,749

Mining Lands (3003-2)

Salaries and wages		2,609,500
Employee benefits		452,500
Transportation and communication		574,700
Services		752,800
Supplies and equipment		334,000
		4,723,500

Mineral Development (3003-3)

Salaries and wages		2,525,500
Employee benefits		443,200
Transportation and communication		688,300
Services		2,708,100
Supplies and equipment		802,800
Transfer payments		
Grants for Mineral Development		109,500
		7,277,400

Mineral Resources (3003-4)

Salaries and wages		9,749,800
Employee benefits		1,627,800
Transportation and communication		1,099,800
Services		2,905,400
Supplies and equipment		2,080,800
Transfer payments	$	
Ontario Geoscience Research Grants	581,600	
Other Geoscience Research Grants	650,000	1,231,600
		18,695,200

Canada/Ontario Mineral Development Agreement (3003-5)

		$
Salaries and wages		1,398,000
Employee benefits		90,000
Transportation and communication		200,000
Services		925,000
Supplies and equipment		448,000
		3,061,000
Less: Recoveries from other Ministries		3,060,000
		1,000
Total Operating for Mines and Minerals Program		33,003,449

CAPITAL

Mineral Development (3003-6)

Services		500,000
Transfer payments	$	
Ontario Mineral Incentive	11,000,000	
Ontario Prospectors Assistance	4,000,000	
Abandoned Minesite Reclamation	1,500,000	16,500,000
		17,000,000
Total Capital for Mines and Minerals Program		17,000,000

XXXII. — OFFICE OF THE PREMIER

SUMMARY

The Office of the Premier provides staff support for the Premier of Ontario in his roles as head of the Executive Council and head of the Ontario Government.

1991-92 Estimates		PROGRAMS	Change from 1990-91	1990-91 Estimates	1989-90 Actual
$			$	$	$
OPERATING					
2,647,340		Office of the Premier	129,900	2,517,440	2,251,132
2,647,340		**Total Operating for Office of the Premier**	129,900	2,517,440	2,251,132
—		**Less: Special Warrants**	(700,000)	700,000	N/A
45,240		**Less: Statutory Appropriations**	—	45,240	45,240
2,602,100	<	**TOTAL OPERATING TO BE VOTED**	829,900	1,772,200	2,205,892
		ACCOUNTING CLASSIFICATION			
2,647,340		Expenditure	129,900	2,517,440	2,251,132

XXXII. — OFFICE OF THE PREMIER

OFFICE OF THE PREMIER PROGRAM:

This program covers the operation and administration of the Premier's office and the functions supporting the Premier as head of Government.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
3201		**OFFICE OF THE PREMIER PROGRAM**			
OPERATING					
1	2,602,100	Office of the Premier	129,900	2,472,200	2,205,892
S	45,240	Premier's Salary, the Executive Council Act	—	45,240	45,240
	2,647,340	Total Operating for Office of the Premier	129,900	2,517,440	2,251,132
	—	Less: Special Warrants	(700,000)	700,000	N/A
	45,240	Less: Statutory Appropriations	—	45,240	45,240
	2,602,100	**Amount to be Voted**	829,900	1,772,200	2,205,892

— NOTES —

XXXII. — OFFICE OF THE PREMIER

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Office of the Premier (3201-1)	$
Salaries and wages	1,890,400
Employee benefits	270,000
Transportation and communication	199,000
Services	173,000
Supplies and equipment	69,700
	2,602,100
Statutory Appropriations	
Premier's Salary	45,240
Total Operating for Office of the Premier Program	2,647,340

XXXIV. — MINISTRY OF REVENUE

SUMMARY

The purpose of the Ministry of Revenue is to administer the major taxing and tax grant/credit statutes of Ontario, to assess all real property for purposes of taxation by local governments and to provide savings and chequing services through the Province of Ontario Savings Office.

1991-92 Estimates	PROGRAMS	Change from 1990-91	1990-91 Estimates	1989-90 Actual
$		$	$	$
OPERATING				
31,333,757	Ministry Administration	174,200	31,159,557	27,490,544
724,129,600	Tax Revenue and Grants	(3,011,000)	727,140,600	683,429,305
115,096,500	Property Assessment	7,399,500	107,697,000	103,060,702
12,879,100	Province of Ontario Savings Office	(330,500)	13,209,600	11,051,006
883,438,957	**Ministry Total Operating**	4,232,200	879,206,757	825,031,557
—	**Less: Special Warrants**	(184,000,000)	184,000,000	N/A
12,920,657	**Less: Statutory Appropriations**	(330,500)	13,251,157	11,092,563
870,518,300 <	**TOTAL OPERATING TO BE VOTED**	188,562,700	681,955,600	813,938,994
	ACCOUNTING CLASSIFICATION			
883,438,957	Expenditure	4,232,200	879,206,757	825.031,557

XXXIV. — MINISTRY OF REVENUE

MINISTRY ADMINISTRATION PROGRAM:

This administrative program, which includes the Office of the Minister and Deputy Minister of Revenue, delivers planning, advisory and comptrollership functions to ensure the direction and corporate management of operating programs consistent with Ontario Government policy and legislative directions. Technical and professional services are provided in support of operating programs to effect economies of scale inherent in centralized management control and standardization.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
3401		**MINISTRY ADMINISTRATION PROGRAM**			
OPERATING					
1	1,402,500	Main Office	65,700	1,336,800	1,280,214
2	1,279,900	Legal Services	277,600	1,002,300	972,208
3	1,571,200	Audit Services	(7,400)	1,578,600	1,233,495
4	1,437,200	Analysis and Planning	(104,600)	1,541,800	1,418,110
5	4,340,800	Financial and Administrative Services	(198,800)	4,539,600	4,253,453
6	3,172,300	Human Resources	139,200	3,033,100	2,536,169
7	1,745,800	Communications Services	(88,400)	1,834,200	2,136,363
8	1,983,000	Facilities Management	(175,200)	2,158,200	1,774,409
9	429,500	Information Systems Development	(1,187,300)	1,616,800	78,021
10	7,652,300	Systems and Facilities	(1,316,300)	8,968,600	8,776,066
11	6,277,700	Systems Administration and Research	2,769,700	3,508,000	2,990,479
S	31,749	Minister's Salary, the Executive Council Act	—	31,749	31,749
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act	—	9,808	9,808
	31,333,757	Total Operating	174,200	31,159,557	27,490,544
	—	Less: Special Warrants	(8,536,400)	8,536,400	N/A
	41,557	Less: Statutory Appropriations	—	41,557	41,557
	31,292,200	**Amount to be Voted**	8,710,600	22,581,600	27,448,987

— NOTES —

XXXIV. — MINISTRY OF REVENUE

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Main Office (3401-1)	$
Salaries and wages	917,900
Employee benefits	189,800
Transportation and communication	105,000
Services	96,300
Supplies and equipment	93,500
	1,402,500

Statutory Appropriations	
Minister's Salary	31,749
Parliamentary Assistant's Salary	9,808

Legal Services (3401-2)	
Salaries and wages	1,600
Employee benefits	100
Transportation and communication	30,600
Services	1,189,000
Supplies and equipment	58,600
	1,279,900

Audit Services (3401-3)	
Salaries and wages	1,254,700
Employee benefits	238,100
Transportation and communication	47,800
Services	21,800
Supplies and equipment	8,800
	1,571,200

Analysis and Planning (3401-4)	
Salaries and wages	819,000
Employee benefits	143,700
Transportation and communication	22,400
Services	360,100
Supplies and equipment	92,000
	1,437,200

Financial and Administrative Services (3401-5)	
Salaries and wages	2,905,400
Employee benefits	527,700
Transportation and communication	289,500
Services	480,500
Supplies and equipment	137,700
	4,340,800

Human Resources (3401-6)	
Salaries and wages	2,455,000
Employee benefits	443,000
Transportation and communication	50,000
Services	162,400
Supplies and equipment	61,900
	3,172,300

Communications Services (3401-7)	$
Salaries and wages	1,246,400
Employee benefits	237,000
Transportation and communication	32,300
Services	57,900
Supplies and equipment	172,200
	1,745,800

Facilities Management (3401-8)	
Salaries and wages	696,600
Employee benefits	118,600
Transportation and communication	880,500
Services	154,600
Supplies and equipment	132,700
	1,983,000

Information Systems Development (3401-9)	
Salaries and wages	2,617,500
Employee benefits	483,600
Transportation and communication	54,700
Services	1,867,500
Supplies and equipment	9,800
	5,033,100
Less: Recoveries from other activities	(4,603,600)
	429,500

Systems and Facilities (3401-10)	
Salaries and wages	1,768,500
Employee benefits	315,900
Transportation and communication	1,490,800
Services	8,277,200
Supplies and equipment	226,200
	12,078,600
Less: Recoveries from other activities	(4,426,300)
	7,652,300

Systems Administration and Research (3401-11)	
Salaries and wages	2,380,300
Employee benefits	433,500
Transportation and communication	136,700
Services	3,249,700
Supplies and equipment	162,400
	6,362,600
Less: Recoveries from other activities	(84,900)
	6,277,700
Total Operating for Ministry Administration Program	31,333,757

XXXIV. — MINISTRY OF REVENUE

TAX REVENUE AND GRANTS PROGRAM:

The tax revenue aspects of this program are directed at maintaining the integrity of Ontario's self-assessing taxation systems which generate revenue flows to the Consolidated Revenue Fund. Compliance is encouraged through taxpayer information services, assistance, and deregulation while abuse and tax evasion are discouraged through audits and investigations. The tax statutes administered in the program are the Corporations Tax Act, the Mining Tax Act, the Income Tax Act, the Employer Health Tax Act, the Gasoline Tax Act, the Tobacco Tax Act, the Fuel Tax Act, the Commercial Concentration Tax Act, the Succession Duty Act, the Land Transfer Tax Act, the Provincial Land Tax Act, the Retail Sales Tax Act, and the Race Tracks Tax Act.

Under the program, income supplements are delivered to senior citizens through the guaranteed income system, and property tax grants and sales tax grants are paid to eligible pensioners. The program also administers the Ontario Home Ownership Savings Plan which is designed to assist middle and lower income earners in saving for a new home. In addition, the development of small business is encouraged through grants to investors under the Small Business Development Corporations Act and an incentive is provided to employees of small and medium sized businesses to purchase newly issued common shares of their employer through grants under the Employee Share Ownership Plan.

The program also delivers information services and other administrative aspects of the Ontario Tax Credit System which generates property tax and sales tax credits to low income tax filers under the age of 65 in order to relate these taxes and costs to the individual's ability to pay and provides political contribution tax credits to qualified tax filers in order to encourage participation in the political process.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
3402		**TAX REVENUE AND GRANTS PROGRAM**			
OPERATING					
1	1,441,800	Program Administration	80,400	1,361,400	827,528
2	3,403,400	Tax Appeals	304,000	3,099,400	2,646,797
3	2,981,500	Special Investigations	86,000	2,895,500	2,519,501
4	2,569,400	Revenue and Operations Research	432,000	2,137,400	9,698,727
5	4,675,700	Taxpayer Services	17,400	4,658,300	3,337,816
6	7,056,800	Taxation Data Centre	(295,200)	7,352,000	5,508,742
7	27,036,500	Corporations Tax and Other Taxes	(150,600)	27,187,100	22,317,062
8	9,336,100	Motor Fuels and Other Taxes	(4,091,200)	13,427,300	10,476,789
9	29,851,400	Retail Sales Tax and Other Taxes	535,100	29,316,300	25,889,105
10	11,334,100	Employer Health Tax	(2,476,100)	13,810,200	—
11	624,442,900	Guaranteed Income and Tax Grants	2,547,200	621,895,700	600,207,238
	724,129,600	Total Operating	(3,011,000)	727,140,600	683,429,305
	—	Less: Special Warrants	(145,812,400)	145,812,400	N/A
	724,129,600	**Amount to be Voted**	142,801,400	581,328,200	683,429,305

— NOTES —

XXXIV. — MINISTRY OF REVENUE

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (3402-1)	$
Salaries and wages	704,300
Employee benefits	120,100
Transportation and communication	197,600
Services	253,100
Supplies and equipment	166,700
	1,441,800

Tax Appeals (3402-2)	
Salaries and wages	2,619,200
Employee benefits	475,400
Transportation and communication	48,800
Services	129,700
Supplies and equipment	130,300
	3,403,400

Special Investigations (3402-3)	
Salaries and wages	2,336,000
Employee benefits	380,400
Transportation and communication	132,500
Services	56,800
Supplies and equipment	75,800
	2,981,500

Revenue and Operations Research (3402-4)	
Salaries and wages	1,886,400
Employee benefits	342,000
Transportation and communication	56,800
Services	92,900
Supplies and equipment	191,300
	2,569,400

Taxpayer Services (3402-5)	
Salaries and wages	3,136,800
Employee benefits	523,500
Transportation and communication	694,200
Services	205,400
Supplies and equipment	115,800
	4,675,700

Taxation Data Centre (3402-6)	
Salaries and wages	4,926,900
Employee benefits	817,200
Transportation and communication	48,600
Services	1,064,600
Supplies and equipment	199,500
	7,056,800

Corporations Tax and Other Taxes (3402-7)	$
Salaries and wages	17,610,800
Employee benefits	3,168,300
Transportation and communication	1,503,900
Services	4,233,000
Supplies and equipment	520,500
	27,036,500

Motor Fuels and Other Taxes (3402-8)	
Salaries and wages	6,286,500
Employee benefits	1,231,500
Transportation and communication	438,100
Services	696,400
Supplies and equipment	683,600
	9,336,100

Retail Sales Tax and Other Taxes (3402-9)	
Salaries and wages	18,942,200
Employee benefits	3,568,900
Transportation and communication	3,315,100
Services	2,693,300
Supplies and equipment	1,331,900
	29,851,400

Employer Health Tax (3402-10)	
Salaries and wages	5,881,200
Employee benefits	561,400
Transportation and communication	2,362,100
Services	1,480,700
Supplies and equipment	1,048,700
	11,334,100

Guaranteed Income and Tax Grants (3402-11)		
Salaries and wages		8,368,900
Employee benefits		1,506,000
Transportation and communication		475,100
Services		1,890,200
Supplies and equipment		442,700
Transfer payments	$	
Guaranteed Annual Income System	88,000,000	
Property and Sales Tax Grants for Ontario Pensioners	515,000,000	
Grants under the Small Business Development Corporations Act	8,595,000	
Grants under the Employee Share Ownership Plan	165,000	611,760,000
		624,442,900
Total Operating for Tax Revenue and Grants Program		724,129,600

XXXIV. — MINISTRY OF REVENUE

PROPERTY ASSESSMENT PROGRAM:

This program determines the valuation of all real property and prepares assessment rolls for purposes of taxation by local governments. Where assessment information has changed from the previous notification, assessment notices are issued to confirm to taxpayers the revised assessment values and the allocation of school support. The program provides an equitable basis of assessment for the distribution of provincial grants and subsidies to municipalities and school boards and the collection of Provincial Land Tax. In municipal election years, the program conducts a municipal enumeration to facilitate the production of preliminary voters' lists and municipal census data.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
3403		**PROPERTY ASSESSMENT PROGRAM**			
OPERATING					
1	426,600	Program Administration	24,700	401,900	333,765
2	1,229,000	Policies and Priorities	196,000	1,033,000	858,508
3	488,600	Assessment Services	(702,500)	1,191,100	1,230,417
4	109,147,100	Assessment Field Operations	8,653,500	100,493,600	96,151,964
5	1,711,600	Special Properties	(800,500)	2,512,100	2,567,367
6	2,093,600	Data Services and Development	28,300	2,065,300	1,918,681
	115,096,500	Total Operating	7,399,500	107,697,000	103,060,702
	—	Less: Special Warrants	(29,651,200)	29,651,200	N/A
	115,096,500	**Amount to be Voted**	37,050,700	78,045,800	103,060,702

— NOTES —

XXXIV. — MINISTRY OF REVENUE

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (3403-1)	$
Salaries and wages	277,000
Employee benefits	66,600
Transportation and communication	18,900
Services	24,300
Supplies and equipment	4,800
Transfer payments	
Grants to The Institute of Municipal Assessors	35,000
	426,600

Policies and Priorities (3403-2)	
Salaries and wages	830,000
Employee benefits	142,500
Transportation and communication	49,600
Services	141,100
Supplies and equipment	65,800
	1,229,000

Assessment Services (3403-3)	
Salaries and wages	358,200
Employee benefits	62,200
Transportation and communication	21,800
Services	32,700
Supplies and equipment	13,700
	488,600

Assessment Field Operations (3403-4)	$
Salaries and wages	73,465,000
Employee benefits	13,688,200
Transportation and communication	9,935,000
Services	10,691,400
Supplies and equipment	1,367,500
	109,147,100

Special Properties (3403-5)	
Salaries and wages	1,182,900
Employee benefits	235,200
Transportation and communication	181,600
Services	83,100
Supplies and equipment	28,800
	1,711,600

Data Services and Development (3403-6)	
Salaries and wages	1,059,300
Employee benefits	188,000
Transportation and communication	16,900
Services	799,300
Supplies and equipment	30,100
	2,093,600
Total Operating for Property Assessment Program	115,096,500

XXXIV. — MINISTRY OF REVENUE

PROVINCE OF ONTARIO SAVINGS OFFICE PROGRAM:

The Province of Ontario Savings Office attracts savings from the public by operating twenty-two offices where deposits are received and held in individual accounts on which interest is paid and cheques may be drawn. Guaranteed Investment Certificates may also be purchased. All funds are deposited in the Consolidated Revenue Fund and provide an economical source of long-term borrowing for the Treasurer of Ontario.

This statutory appropriation provides operating funds for the twenty-two offices pending reimbursement by the Province of Ontario Savings Office.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
S		**PROVINCE OF ONTARIO SAVINGS OFFICE PROGRAM**			
OPERATING					
		(The Agricultural Development Finance Act)			
S	12,879,100	Administration	(330,500)	13,209,600	11,051,006
	12,879,100	Total Operating	(330,500)	13,209,600	11,051,006

— NOTES —

XXXIV. — MINISTRY OF REVENUE

STANDARD ACCOUNTS CLASSIFICATION

OPERATING	
Statutory Appropriations	$
Administration	
Salaries and wages	6,685,900
Employee benefits	1,188,400
Transportation and communication	596,000
Services	3,832,600
Supplies and equipment	576,200
	12,879,100
Total Operating for Province of Ontario Savings Office Program	12,879,100

XXXV. — OFFICE FOR SENIORS' ISSUES

SUMMARY

This office serves as the Government of Ontario's advocate on behalf of the Province's senior citizens. This is achieved through the development and support of initiatives that: foster increased understanding of the needs and abilities of seniors; facilitate continued well-being of seniors; and foster research into matters affecting aging and the aged.

1991-92 Estimates $	PROGRAMS	Change from 1990-91 $	1990-91 Estimates $	1989-90 Actual $
OPERATING				
5,581,100	Office for Seniors' Issues	(527,250)	6,108,350	5,228,801
5,581,100	**Total Operating for Office for Seniors' Issues**	(527,250)	6,108,350	5,228,801
—	**Less: Special Warrants**	(1,407,375)	1,407,375	N/A
—	**Less: Statutory Appropriations**	(25,750)	25,750	20,591
5,581,100 <	**TOTAL OPERATING TO BE VOTED**	905,875	4,675,225	5,208,210
	ACCOUNTING CLASSIFICATION			
5,581,100	Expenditure	(527,250)	6,108,350	5,228,801

XXXV. — OFFICE FOR SENIORS' ISSUES

— NOTES —

XXXV. — OFFICE FOR SENIORS' ISSUES

SUMMARY

1991-92 Estimates $	PROGRAMS	Change from 1990-91 $	1990-91 Estimates $	1989-90 Actual $
CAPITAL				
2,638,500	Office for Seniors' Issues	288,500	2,350,000	2,145,624
2,638,500	**Total Capital for Office for Seniors' Issues**	288,500	2,350,000	2,145,624
—	**Less: Special Warrants**	(1,001,761)	1,001,761	N/A
2,638,500	< **TOTAL CAPITAL TO BE VOTED**	1,290,261	1,348,239	2,145,624
	ACCOUNTING CLASSIFICATION			
2,638,500	Expenditure	288,500	2,350,000	2,145,624

XXXV. — OFFICE FOR SENIORS' ISSUES

OFFICE FOR SENIORS' ISSUES:

The office promotes the development of coordinated policies within government ensuring that seniors' interests are well served; provides a central information and referral service to the public on policies, programs and services available to seniors; develops resources to motivate and assist communities, organizations and businesses to respond to the needs of seniors; fosters the independence and participation of seniors; and promotes the recognition of their contributions to society.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
3501		**OFFICE FOR SENIORS' ISSUES PROGRAM**			
OPERATING					
1	4,496,500	Corporate Services	(53,800)	4,550,300	4,014,274
2	1,084,600	Ontario Advisory Council on Senior Citizens	63,400	1,021,200	824,625
S	—	Minister Without Portfolio Salary, the Executive Council Act	(15,942)	15,942	15,942
S	—	Parliamentary Assistant's Salary, the Executive Council Act	(9,808)	9,808	4,649
—	—	Main Office	(511,100)	511,100	369,311
	5,581,100	Total Operating	(527,250)	6,108,350	5,228,801
	—	Less: Special Warrants	(1,407,375)	1,407,375	—
	—	Less: Statutory Appropriations	(25,750)	25,750	20,591
	5,581,100	**Amount to be Voted**	905,875	4,675,225	5,208,210
3501		**OFFICE FOR SENIORS' ISSUES PROGRAM**			
CAPITAL					
3	2,638,500	Corporate Services — Access Fund	288,500	2,350,000	2,145,624
	2,638,500	Total Capital	288,500	2,350,000	2,145,624
	—	Less: Special Warrants	(1,001,761)	1,001,761	—
	2,638,500	**Amount to be Voted**	1,290,261	1,348,239	2,145,624

— NOTES —

XXXV. — OFFICE FOR SENIORS' ISSUES

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Corporate Services (3501-1)	$
Salaries and wages	1,870,500
Employee benefits	234,300
Transportation and communication	868,000
Services	1,168,000
Supplies and equipment	355,700
	4,496,500

Ontario Advisory Council on Senior Citizens (3501-2)	$
Salaries and wages	167,700
Employee benefits	21,200
Transportation and communication	410,000
Services	258,900
Supplies and equipment	226,800
	1,084,600
Total Operating for Office for Seniors' Issues Program	5,581,100

CAPITAL

Corporate Services — Access Fund (3501-3)	$
Transfer payments	
Access Fund	2,638,500
	2,638,500
Total Capital for Office for Seniors' Issues Program	2,638,500

XXXVI. — MINISTRY OF SKILLS DEVELOPMENT

SUMMARY

The Ministry's mission is to support and promote workplace training and retraining in Ontario in order to contribute to Ontario's economic development, improve the mobility and earning power of workers, and contribute to the quality of working life; and to create and support models and opportunities for occupational training for employed workers.

1991-92 Estimates	PROGRAMS	Change from 1990-91	1990-91 Estimates	1989-90 Actual
$		$	$	$
OPERATING				
9,587,457	Ministry Administration	579,249	9,008,208	9,819,145
254,117,800	Skills Development	15,235,000	238,882,800	229,332,331
263,705,257	**Ministry Total Operating**	15,814,249	247,891,008	239,151,476
—	**Less: Special Warrants**	(62,500,000)	62,500,000	N/A
41,557	**Less: Statutory Appropriations**	31,749	9,808	20,507
263,663,700	< **TOTAL OPERATING TO BE VOTED**	78,282,500	185,381,200	239,130,969
	ACCOUNTING CLASSIFICATION			
263,705,257	Expenditure	15,814,249	247,891,008	239,151,476

RECONCILIATION STATEMENT

DETAILS	1990-91 Estimates	1989-90 Actual
	$	$
OPERATING		
1. Previously Published Data:		
1.1 1990-91 Estimates	247,891,008	
1.2 1989-90 Public Accounts		414,812,837
2. Government Reorganization:		
2.1 Transfer of functions to other Ministries		(175,661,361)
	247,891,008	239,151,476

XXXVI. — MINISTRY OF SKILLS DEVELOPMENT

MINISTRY ADMINISTRATION PROGRAM:

This program provides administrative, financial and communication services required to support Ministry operations.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
3601		**MINISTRY ADMINISTRATION PROGRAM**			
OPERATING					
1	1,369,200	Main Office	37,600	1,331,600	880,708
2	6,150,100	Financial and Administrative Services	497,800	5,652,300	6,651,398
3	2,026,600	Communications Services	12,100	2,014,500	2,266,532
S	31,749	Minister's Salary, the Executive Council Act	31,749	—	10,699
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act	—	9,808	9,808
	9,587,457	Total Operating	579,249	9,008,208	9,819,145
	—	Less: Special Warrants	(3,199,000)	3,199,000	N/A
	41,557	Less: Statutory Appropriations	31,749	9,808	20,507
	9,545,900	**Amount to be Voted**	3,746,500	5,799,400	9,798,638

— NOTES —

XXXVI. — MINISTRY OF SKILLS DEVELOPMENT

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Main Office (3601-1)	$
Salaries and wages	929,900
Employee benefits	121,000
Transportation and communication	113,300
Services	93,900
Supplies and equipment	111,100
	1,369,200

Statutory Appropriations	
Minister's Salary	31,749
Parliamentary Assistant's Salary	9,808

Financial and Administrative Services (3601-2)	
Salaries and wages	3,170,400
Employee benefits	855,400
Transportation and communication	415,700
Services	1,241,500
Supplies and equipment	467,100
	6,150,100

Communications Services (3601-3)	$
Salaries and wages	832,800
Employee benefits	171,100
Transportation and communication	215,000
Services	597,700
Supplies and equipment	210,000
	2,026,600
Total Operating for Ministry Administration Program	9,587,457

XXXVI. — MINISTRY OF SKILLS DEVELOPMENT

SKILLS DEVELOPMENT PROGRAM:

The purpose of this program is to support the provision of training for employed workers and firms that have employment related skill needs.

This program provides direction by developing policy options and delivering specific programs and services, including apprenticeship and workplace based training; by negotiating and monitoring federal training initiatives and expenditures; and by developing partnerships with business, labour and individuals to stimulate training activity.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
3602		**SKILLS DEVELOPMENT PROGRAM**			
OPERATING					
1	311,100	Program Administration	(79,200)	390,300	300,620
2	253,806,700	Policy and Program Delivery	15,314,200	238,492,500	229,031,711
	254,117,800	Total Operating	15,235,000	238,882,800	229,332,331
	—	Less: Special Warrants	(59,301,000)	59,301,000	N/A
	254,117,800	**Amount to be Voted**	74,536,000	179,581,800	229,332,331

— NOTES —

XXXVI. — MINISTRY OF SKILLS DEVELOPMENT

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (3602-1)	$
Salaries and wages	222,400
Employee benefits	38,700
Transportation and communication	20,000
Services	25,000
Supplies and equipment	5,000
	311,100

Policy and Program Delivery (3602-2)		$
Salaries and wages		14,052,400
Employee benefits		2,588,900
Transportation and communication		1,593,900
Services		4,813,300
Supplies and equipment		1,464,600
Transfer payments	$	
Employer and Community Support	23,111,600	
Training Incentives	55,870,000	
Ontario Training Corporation	6,600,000	
Canada/Ontario Agreement on Training	116,100,000	
Apprenticeship Training	27,612,000	229,293,600
		253,806,700
Total Operating for Skills Development Program		254,117,800

XXXVII. — MINISTRY OF THE SOLICITOR GENERAL

SUMMARY

The Ministry of the Solicitor General's primary goal is to enhance safety and security in Ontario. The services which it delivers include policing, fire safety and protection, emergency preparedness, traffic management, coroner and forensic scientific services, and public safety education. The Ministry is the direct civilian authority for the Ontario Provincial Police, oversees all municipal and regional police forces in the province, coordinates fire fighting training and investigation through the Office of the Fire Marshal, determines the cause of death in unusual circumstances, oversees a forensic scientific service and coordinates all emergency planning in Ontario.

Ministerial objectives are achieved through fair policies and accessible services that reflect community needs and enhance community justice. In recognition of the need to maintain a sense of fairness and equitable treatment for all Ontarians, the Ministry develops policies and programs which mirror the needs of communities in all their diversity. To this end, equity, race relations and victim assistance are among the basic tenets on which policy rests.

The Ministry of the Solicitor General has a commitment to working in partnership with private and public sectors and municipalities. Development of program policy in this context allows the Ministry to respond to the changing needs of society through prevention and community based programs.

The Ministry strives for excellence in program delivery through innovative and entrepreneurial approaches designed to improve policing and public safety services throughout Ontario.

1991-92 Estimates	PROGRAMS	Change from 1990-91	1990-91 Estimates	1989-90 Actual
$		$	$	$
OPERATING				
38,510,565	Ministry Administration	9,240,808	29,269,757	25,531,056
50,664,700	Public Safety	8,273,500	42,391,200	42,329,455
22,979,500	Policing Services	2,412,400	20,567,100	13,162,585
435,886,600	Ontario Provincial Police	9,444,600	426,442,000	393,805,141
6,896,900	Provincial Anti-Drug Secretariat	1,140,300	5,756,600	709,974
554,938,265	**Ministry Total Operating**	30,511,608	524,426,657	475,538,211
—	**Less: Special Warrants**	(140,550,500)	140,550,500	N/A
54,365	**Less: Statutory Appropriations**	9,808	44,557	2,994,588
554,883,900	< **TOTAL OPERATING TO BE VOTED**	171,052,300	383,831,600	472,543,623
	ACCOUNTING CLASSIFICATION			
554,938,265	Expenditure	30,511,608	524,426,657	475,538,211

RECONCILIATION STATEMENT

DETAILS	1990-91 Estimates	1989-90 Actual
	$	$
OPERATING		
1. Previously Published Data:		
1.1 1990-91 Estimates	518,670,057	
1.2 1989-90 Public Accounts		474,828,237
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	5,756,600	709,974
	524,426,657	475,538,211

XXXVII. — MINISTRY OF THE SOLICITOR GENERAL

— NOTES —

XXXVII. — MINISTRY OF THE SOLICITOR GENERAL

SUMMARY

1991-92 Estimates $ CAPITAL	PROGRAMS	Change from 1990-91 $	1990-91 Estimates $	1989-90 Actual $
875,000	Ministry Administration	—	875,000	859,674
1,600,000	Policing Services	1,600,000	—	—
25,310,000	Ontario Provincial Police	(11,358,000)	36,668,000	21,817,659
27,785,000	**Ministry Total Capital**	(9,758,000)	37,543,000	22,677,333
—	**Less: Special Warrants**	(10,061,500)	10,061,500	N/A
27,785,000 <	**TOTAL CAPITAL TO BE VOTED**	303,500	27,481,500	22,677,333
	ACCOUNTING CLASSIFICATION			
27,785,000	Expenditure	(9,758,000)	37,543,000	22,677,333

XXXVII. — MINISTRY OF THE SOLICITOR GENERAL

MINISTRY ADMINISTRATION PROGRAM:

To provide leadership, direction and co-ordination of the affairs of the Ministry and to provide administrative and financial support services for all Ministry programs.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
3701		**MINISTRY ADMINISTRATION PROGRAM**			
OPERATING					
1	4,031,600	Main Office	361,800	3,669,800	2,971,593
2	6,734,700	Financial and Administrative Services	54,700	6,680,000	6,393,218
3	2,853,500	Human Resources	455,700	2,397,800	2,404,210
4	877,300	Communications Services	(116,900)	994,200	1,000,859
5	13,302,300	Analysis and Planning	8,780,000	4,522,300	3,713,014
6	1,350,300	Legal Services	208,900	1,141,400	728,224
7	650,700	Audit Services	(22,300)	673,000	269,880
8	8,656,800	Information Systems	(490,900)	9,147,700	5,055,920
S	1,000	Hearings under the Police Services Act	—	1,000	153,697
S	1,000	Payments under the Ministry of Treasury and Economics Act	—	1,000	2,804,245
S	31,749	Minister's Salary, the Executive Council Act	—	31,749	26,791
S	19,616	Parliamentary Assistant's Salary, the Executive Council Act	9,808	9,808	9,405
	38,510,565	Total Operating	9,240,808	29,269,757	25,531,056
	—	Less: Special Warrants	(6,685,500)	6,685,500	N/A
	53,365	Less: Statutory Appropriations	9,808	43,557	2,994,138
	38,457,200	**Amount to be Voted**	15,916,500	22,540,700	22,536,918
3701		**MINISTRY ADMINISTRATION PROGRAM**			
CAPITAL					
9	875,000	Financial and Administrative Services	—	875,000	859,674
	875,000	Total Capital	—	875,000	859,674
	—	Less: Special Warrants	(234,500)	234,500	N/A
	875,000	**Amount to be Voted**	234,500	640,500	859,674

— NOTES —

XXXVII. — MINISTRY OF THE SOLICITOR GENERAL

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Main Office (3701-1)	$
Salaries and wages	2,338,900
Employee benefits	547,900
Transportation and communication	325,500
Services	563,400
Supplies and equipment	255,900
	4,031,600

Statutory Appropriations	
Hearings under the Police Services Act	1,000
Payments under the Ministry of Treasury and Economics Act	1,000
Minister's Salary	31,749
Parliamentary Assistant's Salary	19,616

Financial and Administrative Services (3701-2)	
Salaries and wages	3,705,900
Employee benefits	670,400
Transportation and communication	230,300
Services	1,533,100
Supplies and equipment	595,000
	6,734,700

Human Resources (3701-3)	
Salaries and wages	1,746,400
Employee benefits	369,500
Transportation and communication	56,700
Services	583,700
Supplies and equipment	97,200
	2,853,500

Communications Services (3701-4)	
Salaries and wages	465,000
Employee benefits	133,200
Transportation and communication	21,400
Services	176,600
Supplies and equipment	81,100
	877,300

Analysis and Planning (3701-5)		$
Salaries and wages		2,093,800
Employee benefits		231,200
Transportation and communication		449,600
Services		513,800
Supplies and equipment		361,400
Transfer payments	$	
Grants for Sexual Assault Initiatives	6,495,500	
Grants for Emergency Community Services	528,000	
Grants to Ontario Native Council on Justice	40,000	
Grants for Victims Services	1,915,000	
Grants for Spousal Assault Education	600,000	
Grants to Ontario Block Parent Program Incorporated	8,000	
Grants to Council on Race Relations	16,000	
Miscellaneous Grants	50,000	9,652,500
		13,302,300

Legal Services (3701-6)	
Salaries and wages	47,100
Employee benefits	18,000
Transportation and communication	50,300
Services	1,182,200
Supplies and equipment	52,700
	1,350,300

Audit Services (3701-7)	
Salaries and wages	473,800
Employee benefits	115,000
Transportation and communication	6,500
Services	6,800
Supplies and equipment	48,600
	650,700

XXXVII. — MINISTRY OF THE SOLICITOR GENERAL

— NOTES —

XXXVII. — MINISTRY OF THE SOLICITOR GENERAL

MINISTRY ADMINISTRATION PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Information Systems (3701-8)	$
Salaries and wages	4,432,300
Employee benefits	850,800
Transportation and communication	4,896,800
Services	520,500
Supplies and equipment	2,750,400
	13,450,800
Less: Recoveries from other activities	4,794,000
	8,656,800
Total Operating for Ministry Administration Program	38,510,565

CAPITAL

Financial and Administrative Services (3701-9)	$
Services	875,000
	875,000
Total Capital for Ministry Administration Program	875,000

XXXVII. — MINISTRY OF THE SOLICITOR GENERAL

PUBLIC SAFETY PROGRAM:

To eliminate or minimize the cause and effects of hazards to persons and property.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
3702		**PUBLIC SAFETY PROGRAM**			
OPERATING					
1	415,900	Program Administration	1,900	414,000	376,862
2	28,938,900	Coroners' and Forensic Services	7,674,500	21,264,400	19,982,295
3	20,150,000	Fire Safety Services	689,400	19,460,600	18,788,006
4	1,159,900	Emergency Planning	(92,300)	1,252,200	3,182,292
	50,664,700	Total Operating	8,273,500	42,391,200	42,329,455
	—	Less: Special Warrants	(12,810,000)	12,810,000	N/A
	50,664,700	**Amount to be Voted**	21,083,500	29,581,200	42,329,455

— NOTES —

XXXVII. — MINISTRY OF THE SOLICITOR GENERAL

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (3702-1)		$
Salaries and wages		190,800
Employee benefits		38,000
Transportation and communication		24,000
Services		31,800
Supplies and equipment		6,300
Transfer payments		
Grant to Ontario Society for the Prevention of Cruelty to Animals		125,000
		415,900

Coroners' and Forensic Services (3702-2)		
Salaries and wages		9,387,200
Employee benefits		1,874,400
Transportation and communication		815,600
Services		9,004,100
Supplies and equipment		7,652,600
Transfer payments	$	
Grants to Associations	5,000	
Grants for Pediatric Forensic Research	200,000	205,000
		28,938,900

Fire Safety Services (3702-3)		
Salaries and wages		12,040,500
Employee benefits		2,497,100
Transportation and communication		1,401,100
Services		1,686,300
Supplies and equipment		2,235,000
Transfer payments	$	
Grants for Fire Prevention	40,000	
Ontario Extrication Program	250,000	290,000
		20,150,000

Emergency Planning (3702-4)		$
Salaries and wages		734,000
Employee benefits		142,500
Transportation and communication		121,800
Services		83,200
Supplies and equipment		37,400
Transfer payments	$	
Grant to Canadian Red Cross Society	40,000	
Grants for Emergency Operations	1,000	41,000
		1,159,900
Total Operating for Public Safety Program		50,664,700

XXXVII. — MINISTRY OF THE SOLICITOR GENERAL

POLICING SERVICES PROGRAM:

To assist in protecting the security of society and the individual by contributing to the continued improvement of Policing Services in the Province.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
3703		**POLICING SERVICES PROGRAM**			
OPERATING					
1	1,714,800	Program Administration	782,700	932,100	1,111,940
2	8,933,800	Ontario Police College	(58,500)	8,992,300	6,506,675
3	12,330,900	Policing Standards and Support Services	1,688,200	10,642,700	5,543,970
	22,979,500	Total Operating	2,412,400	20,567,100	13,162,585
	—	Less: Special Warrants	(6,080,000)	6,080,000	N/A
	22,979,500	**Amount to be Voted**	8,492,400	14,487,100	13,162,585
3703		**POLICING SERVICES PROGRAM**			
CAPITAL					
4	1,600,000	Policing Standards and Support Services	1,600,000	—	—
	1,600,000	Total Capital	1,600,000	—	—
	—	Less: Special Warrants	—	—	N/A
	1,600,000	**Amount to be Voted**	1,600,000	—	—

— NOTES —

XXXVII. — MINISTRY OF THE SOLICITOR GENERAL

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (3703-1)	$
Salaries and wages	955,200
Employee benefits	160,300
Transportation and communication	131,100
Services	141,800
Supplies and equipment	326,400
	1,714,800

Ontario Police College (3703-2)	
Salaries and wages	4,194,800
Employee benefits	810,500
Transportation and communication	458,400
Services	2,497,200
Supplies and equipment	1,013,700
	8,974,600
Less: Recoveries from other Ministries	40,800
	8,933,800

Policing Standards and Support Services (3703-3)		$
Salaries and wages		3,563,000
Employee benefits		680,800
Transportation and communication		861,300
Services		3,009,500
Supplies and equipment		585,700
Transfer payments	$	
Grants for Community Policing and Crime Prevention	750,000	
Grants for Municipal RIDE Programs	600,000	
Grants to Municipal Police Forces	2,000,000	
Grants to Police Associations	30,600	
Grants for Employment Equity	250,000	3,630,600
		12,330,900
Total Operating for Policing Services Program		22,979,500

CAPITAL

Policing Standards and Support Services (3703-4)	
Services	1,600,000
	1,600,000
Total Capital for Policing Services Program	1,600,000

XXXVII. — MINISTRY OF THE SOLICITOR GENERAL

ONTARIO PROVINCIAL POLICE PROGRAM:

To provide uniform and impartial Law Enforcement in all areas of the Province under its jurisdiction and to render assistance and services, upon request, to other Law Enforcement Agencies.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
3704		**ONTARIO PROVINCIAL POLICE PROGRAM**			
OPERATING					
1	5,421,600	Office of the Commissioner	2,710,400	2,711,200	1,908,504
2	418,637,200	Ontario Provincial Police	6,104,600	412,532,600	385,741,968
3	11,826,800	Telecommunications System	629,600	11,197,200	6,154,219
S	1,000	Payments under the Police Services Act	—	1,000	450
	435,886,600	Total Operating	9,444,600	426,442,000	393,805,141
	—	Less: Special Warrants	(111,583,000)	111,583,000	N/A
	1,000	Less: Statutory Appropriations	—	1,000	450
	435,885,600	**Amount to be Voted**	121,027,600	314,858,000	393,804,691
3704		**ONTARIO PROVINCIAL POLICE PROGRAM**			
CAPITAL					
4	510,000	Ontario Provincial Police	(3,795,000)	4,305,000	—
5	24,800,000	Telecommunications System	(7,563,000)	32,363,000	21,817,659
	25,310,000	Total Capital	(11,358,000)	36,668,000	21,817,659
	—	Less: Special Warrants	(9,827,000)	9,827,000	N/A
	25,310,000	**Amount to be Voted**	(1,531,000)	26,841,000	21,817,659

— NOTES —

XXXVII. — MINISTRY OF THE SOLICITOR GENERAL

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Office of the Commissioner (3704-1)	$
Salaries and wages	2,152,600
Employee benefits	459,900
Transportation and communication	78,500
Services	2,577,400
Supplies and equipment	153,200
	5,421,600

Statutory Appropriations	
Payments under the Police Services Act	1,000

Ontario Provincial Police (3704-2)	
Salaries and wages	290,935,900
Employee benefits	57,346,200
Transportation and communication	14,331,100
Services	20,303,200
Supplies and equipment	35,569,000
Transfer payments	306,600
	418,792,000
Less: Recoveries from other Ministries	154,800
	418,637,200

Services	$	
Salaries and wages	17,537,800	
Employee benefits	3,244,400	
Transportation and communication	8,691,700	
Services	9,422,800	
Supplies and equipment	26,745,700	65,642,400

Field Operations	$	
Salaries and wages	251,784,700	
Employee benefits	50,199,900	
Transportation and communication	3,757,200	
Services	9,717,900	
Supplies and equipment	7,993,100	
Transfer payments		
Federal-Provincial Native Policing Agreement	306,600	
	323,759,400	
Less: Recoveries from other Ministries	154,800	323,604,600

Investigations	$	
Salaries and wages	21,613,400	
Employee benefits	3,901,900	
Transportation and communication	1,882,200	
Services	1,162,500	
Supplies and equipment	830,200	29,390,200

Telecommunications System (3704-3)	$
Salaries and wages	1,974,500
Employee benefits	305,100
Transportation and communication	6,897,200
Services	2,063,400
Supplies and equipment	586,600
	11,826,800
Total Operating for Ontario Provincial Police Program	435,886,600

CAPITAL

Ontario Provincial Police — Field Operations (3704-4)	
Services	510,000
	510,000

Telecommunications System (3704-5)	
Transportation and communication	541,000
Services	629,000
Supplies and equipment	23,630,000
	24,800,000
Total Capital for Ontario Provincial Police Program	25,310,000

XXXVII. — MINISTRY OF THE SOLICITOR GENERAL

PROVINCIAL ANTI-DRUG SECRETARIAT PROGRAM:

To prevent and reduce the import of substance abuse.

VOTE and Item	1991-92 Estimates $	PROGRAM AND ACTIVITIES	Change from 1990-91 $	1990-91 Estimates $	1989-90 Actual $
3705		**PROVINCIAL ANTI-DRUG SECRETARIAT PROGRAM**			
OPERATING					
1	6,896,900	Program Administration	1,140,300	5,756,600	709,974
	6,896,900	Total Operating	1,140,300	5,756,600	709,974
	—	Less: Special Warrants	(3,392,000)	3,392,000	N/A
	6,896,900	**Amount to be Voted**	4,532,300	2,364,600	709,974

— NOTES —

XXXVII. — MINISTRY OF THE SOLICITOR GENERAL

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (3705-1)		$
Salaries and wages		431,200
Employee benefits		89,500
Transportation and communication		108,200
Services		853,000
Supplies and equipment		137,500
Transfer payments	$	
Treatments	2,000,000	
Community Programs	1,700,000	
Youth Focus	1,577,500	5,277,500
		6,896,900
Total Operating for Provincial Anti-Drug Secretariat Program		6,896,900

XXXVIII. — MINISTRY OF TOURISM AND RECREATION

SUMMARY

The Ministry of Tourism and Recreation formulates policies and delivers programs and services to support tourism and recreation development and promotion. The programs operated by the Ministry serve a wide diversity of client groups. These groups include: municipalities which are encouraged to develop strong tourism and recreational programs, organizations, associations and interest groups which provide goods and services, and the residents of Ontario whom the Ministry encourages to lead more healthy and productive lives through sport, fitness and recreational activities. Tourism and Recreation clients include 10,000 business owners and operators, 25 travel and trade associations, and a host of community recreation groups and agencies.

The Ministry of Tourism and Recreation also operates Ontario offices in the United States, Europe and Japan to promote Ontario and its attractions in the major world markets. In addition, the Ministry is responsible for a number of parks, attractions and convention centre facilities offering a wide range of tourism and recreational activities to millions of residents and visitors.

1991-92 Estimates	PROGRAMS	Change from 1990-91	1990-91 Estimates	1989-90 Actual
$		$	$	$
OPERATING				
13,836,357	Ministry Administration	683,692	13,152,665	12,318,972
35,316,300	Tourism	182,300	35,134,000	33,571,345
25,440,900	Recreation	(376,300)	25,817,200	24,898,493
41,132,200	Operations	2,125,900	39,006,300	31,125,999
43,340,000	Agencies and Attractions	315,700	43,024,300	42,618,147
159,065,757	**Ministry Total Operating**	2,931,292	156,134,465	144,532,956
—	**Less: Special Warrants**	(37,366,100)	37,366,100	N/A
41,557	**Less: Statutory Appropriations**	(9,808)	51,365	46,609
159,024,200	< **TOTAL OPERATING TO BE VOTED**	40,307,200	118,717,000	144,486,347
	ACCOUNTING CLASSIFICATION			
149,465,757	Expenditure	2,931,292	146,534,465	140,117,081
9,600,000	Loans and Investments	—	9,600,000	4,415,875
159,065,757		2,931,292	156,134,465	144,532,956

RECONCILIATION STATEMENT

DETAILS	1990-91 Estimates	1989-90 Actual
	$	$
OPERATING		
1. Previously Published Data:		
1.1 1990-91 Estimates	156,134,465	
1.2 1989-90 Public Accounts		144,072,956
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries		460,000
	156,134,465	144,532,956

XXXVIII. — MINISTRY OF TOURISM AND RECREATION

— NOTES —

XXXVIII. — MINISTRY OF TOURISM AND RECREATION

SUMMARY

1991-92 Estimates $ CAPITAL	PROGRAMS	Change from 1990-91 $	1990-91 Estimates $	1989-90 Actual $
1,962,000	Tourism	647,000	1,315,000	852,113
5,880,000	Recreation	5,280,000	600,000	600,000
43,409,000	Operations	(1,779,000)	45,188,000	35,171,257
17,311,400	Agencies and Attractions	11,719,400	5,592,000	6,701,838
68,562,400	**Ministry Total Capital**	15,867,400	52,695,000	43,325,208
—	**Less: Special Warrants**	(14,733,900)	14,733,900	N/A
68,562,400	< **TOTAL CAPITAL TO BE VOTED**	30,601,300	37,961,100	43,325,208
	ACCOUNTING CLASSIFICATION			
68,562,400	Expenditure	15,867,400	52,695,000	43,325,208

XXXVIII. — MINISTRY OF TOURISM AND RECREATION

MINISTRY ADMINISTRATION PROGRAM:

This program provides for the general overall adminstration of the Ministry.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
3801		**MINISTRY ADMINISTRATION PROGRAM**			
OPERATING					
1	3,475,000	Main Office	(70,800)	3,545,800	2,905,702
2	2,392,000	Financial and Adminstrative Services	(64,400)	2,456,400	2,370,886
3	1,491,600	Human Resources	106,100	1,385,500	1,510,269
4	2,405,900	Communications Services	104,400	2,301,500	2,139,372
5	353,900	Legal Services	50,400	303,500	222,510
6	640,300	Audit Services	(2,700)	643,000	633,336
7	2,493,500	Information Systems	27,900	2,465,600	2,490,288
8	542,600	Relocation Project	542,600	—	—
S	31,749	Minister's Salary, the Executive Council Act	—	31,749	31,749
S	9,808	Parliamentary Assistants' Salaries, the Executive Council Act	(9,808)	19,616	14,860
	13,836,357	Total Operating	683,692	13,152,665	12,318,972
	—	Less: Special Warrants	(3,600,000)	3,600,000	N/A
	41,557	Less: Statutory Appropriations	(9,808)	51,365	46,609
	13,794,800	**Amount to be Voted**	4,293,500	9,501,300	12,272,363

— NOTES —

XXXVIII. — MINISTRY OF TOURISM AND RECREATION

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Main Office (3801-1)

	$
Salaries and wages	1,837,800
Employee benefits	310,800
Transportation and communication	217,500
Services	860,700
Supplies and equipment	198,200
Transfer payments	
Miscellaneous Non-Statutory Grants	50,000
	3,475,000

Statutory Appropriations

Minister's Salary	31,749
Parliamentary Assistants' Salaries	9,808

Financial and Administrative Services (3801-2)

Salaries and wages	1,636,000
Employee benefits	294,600
Transportation and communication	59,800
Services	324,400
Supplies and equipment	77,200
	2,392,000

Human Resources (3801-3)

Salaries and wages	1,036,800
Employee benefits	172,800
Transportation and communication	48,100
Services	154,700
Supplies and equipment	79,200
	1,491,600

Communications Services (3801-4)

Salaries and wages	1,144,000
Employee benefits	210,000
Transportation and communication	133,700
Services	786,900
Supplies and equipment	131,300
	2,405,900

Legal Services (3801-5)

	$
Transportation and communication	24,300
Services	295,900
Supplies and equipment	33,700
	353,900

Audit Services (3801-6)

Salaries and wages	454,200
Employee benefits	81,400
Transportation and communication	39,100
Services	36,700
Supplies and equipment	28,900
	640,300

Information Systems (3801-7)

Salaries and wages	780,500
Employee benefits	151,300
Transportation and communication	88,200
Services	977,300
Supplies and equipment	496,200
	2,493,500

Relocation Project (3801-8)

Salaries and wages	364,800
Employee benefits	69,300
Transportation and communication	21,500
Services	37,000
Supplies and equipment	50,000
	542,600
Total Operating for Ministry Administration Program	13,836,357

XXXVIII. — MINISTRY OF TOURISM AND RECREATION

TOURISM PROGRAM:

This program encourages the systematic development of Ontario's tourist plant in the form of adequate accommodation, recreation facilities, attractions and related services; and encourages the increased use of this plant by promoting Ontario, both at home and abroad, as an attractive place to visit by the vacationing and travelling public. This includes providing funding for and coordinating Ontario's participation in a number of international events and attractions.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
3802		**TOURISM PROGRAM**			
OPERATING					
1	4,978,400	Tourism Development	(548,000)	5,526,400	3,275,175
2	30,337,900	Tourism Marketing	730,300	29,607,600	30,296,170
	35,316,300	Total Operating	182,300	35,134,000	33,571,345
	—	Less: Special Warrants	(7,471,000)	7,471,000	N/A
	35,316,300	**Amount to be Voted**	7,653,300	27,663,000	33,571,345

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
3802		**TOURISM PROGRAM**			
CAPITAL					
3	1,962,000	Tourism Development	647,000	1,315,000	852,113
	1,962,000	Total Capital	647,000	1,315,000	852,113
	—	Less: Special Warrants	(279,000)	279,000	N/A
	1,962,000	**Amount to be Voted**	926,000	1,036,000	852,113

— NOTES —

XXXVIII. — MINISTRY OF TOURISM AND RECREATION

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Tourism Development (3802-1)	$
Salaries and wages	1,681,200
Employee benefits	330,500
Transportation and communication	264,200
Services	2,022,700
Supplies and equipment	322,300
Transfer payments	
St. Clair Parkway Commission	472,500
	5,093,400
Less: Recoveries from other Ministries	115,000
	4,978,400

Tourism Marketing (3802-2)	$
Salaries and wages	3,697,200
Employee benefits	569,000
Transportation and communication	2,756,500
Services	21,531,600
Supplies and equipment	1,783,600
	30,337,900
Total Operating for Tourism Program	35,316,300

CAPITAL

Tourism Development (3802-3)		$
Acquisition/Construction of physical assets		1,500,000
Transfer payments	$	
Canada/Ontario Tourism Development Agreement	1,130,000	
St. Clair Parkway Commission	462,000	1,592,000
		3,092,000
Less: Recoveries from other Ministries		1,130,000
Total Capital for Tourism Program		1,962,000

XXXVIII. — MINISTRY OF TOURISM AND RECREATION

RECREATION PROGRAM:

This program provides support for the development of municipal recreation, sports and fitness programs and support for provincial recreation organizations and provincial sport associations for the development of participation and the achievement of excellence. World-class ski sports training facilities are provided through Thunder Bay Ski Jumps Limited.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
3803		**RECREATION PROGRAM**			
OPERATING					
1	4,211,900	Program Development	648,600	3,563,300	4,064,207
2	21,229,000	Provincial Recreation	(1,024,900)	22,253,900	20,834,286
	25,440,900	Total Operating	(376,300)	25,817,200	24,898,493
	—	Less: Special Warrants	(6,057,400)	6,057,400	N/A
	25,440,900	**Amount to be Voted**	5,681,100	19,759,800	24,898,493
3803		**RECREATION PROGRAM**			
CAPITAL					
3	5,880,000	Provincial Recreation	5,280,000	600,000	600,000
	5,880,000	Total Capital	5,280,000	600,000	600,000
	—	Less: Special Warrants	(142,600)	142,600	N/A
	5,880,000	**Amount to be Voted**	5,422,600	457,400	600,000

— NOTES —

XXXVIII. — MINISTRY OF TOURISM AND RECREATION

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Development (3803-1)		$
Salaries and wages		1,639,700
Employee benefits		292,200
Transportation and communication		360,000
Services		1,715,000
Supplies and equipment		125,000
Transfer payments		
Grants for research		80,000
		4,211,900
Provincial Recreation (3803-2)		
Salaries and wages		1,887,900
Employee benefits		385,700
Transportation and communication		210,000
Services		1,561,600
Supplies and equipment		461,500
Transfer payments	$	
Grants to Thunder Bay Ski Jumps	749,600	
Grants to non-profit camps	63,000	
Grants to provincial sports organizations	8,315,000	
Grants to the Ontario Sports Centre	5,219,700	
Financial assistance for special sports activities and fitness programs	1,625,000	
Sports and fitness safety grants	750,000	
Grants for Youth Focus Initiatives	310,000	17,032,300
		21,539,000
Less: Recoveries from other Ministries		310,000
		21,229,000
Total Operating for Recreation Program		25,440,900

CAPITAL

Provincial Recreation (3803-3)		$
Acquisition/Construction of physical assets		1,775,000
Transfer payments	$	
Grants to Thunder Bay Ski Jumps	3,105,000	
World Nordic Games	1,000,000	4,105,000
Total Capital for Recreation Program		5,880,000

XXXVIII. — MINISTRY OF TOURISM AND RECREATION

OPERATIONS PROGRAM:

To increase productivity and employment in the tourist industry through delivery of financial assistance programs and direct consulting services to operators, municipalities and travel associations; and to deliver community recreation and capital assistance programs to municipalities and community programs to meet the Ministry's recreation program objectives.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
3804		**OPERATIONS PROGRAM**			
OPERATING					
1	41,132,200	Operations	2,125,900	39,006,300	31,125,999
	41,132,200	Total Operating	2,125,900	39,006,300	31,125,999
	—	Less: Special Warrants	(11,343,500)	11,343,500	N/A
	41,132,200	**Amount to be Voted**	13,469,400	27,662,800	31,125,999
3804		**OPERATIONS PROGRAM**			
CAPITAL					
2	43,409,000	Operations	(1,779,000)	45,188,000	35,171,257
	43,409,000	Total Capital	(1,779,000)	45,188,000	35,171,257
	—	Less: Special Warrants	(13,156,500)	13,156,500	N/A
	43,409,000	**Amount to be Voted**	11,377,500	32,031,500	35,171,257

— NOTES —

XXXVIII. — MINISTRY OF TOURISM AND RECREATION

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Operations (3804-1)		$
Salaries and wages		6,327,000
Employee benefits		1,212,700
Transportation and communication		1,597,100
Services		1,609,200
Supplies and equipment		415,400
Transfer payments	$	
Grants for municipal programs of recreation	5,656,300	
Grants for recreation development	11,469,500	
Grants for tourism associations	2,415,000	
Northern Ontario Regional Development Program	200,000	
"Hospitality Plus" Training Program	830,000	20,570,800
Loans and Investments	$	
Eastern Ontario Tourism Loan Program	4,000,000	
Northern Ontario Capital Construction Assistance Program	5,600,000	9,600,000
		41,332,200
Less: Recoveries from other Ministries		200,000
Total Operating for Operations Program		41,132,200

CAPITAL

Operations (3804-2)		$
Transfer payments	$	
Grants for recreation capital	28,000,000	
Eastern Ontario Tourism Grant Program	770,000	
Community Waterfront Development	1,840,000	
London Convention Centre	3,500,000	
Tourism Redevelopment Incentive Program	5,078,000	
Cleary International Centre	3,500,000	
Grants for community initiatives	721,000	43,409,000
Total Capital for Operations Program		43,409,000

XXXVIII. — MINISTRY OF TOURISM AND RECREATION

AGENCIES AND ATTRACTIONS PROGRAM:

This program provides operating and capital subsidies to the specific agencies and attractions outlined below. The Ontario Lottery Corporation, the Metro Convention Centre and the Niagara Parks Commission also report to the Minister of Tourism and Recreation but do not currently receive funding from the Ministry.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
3805		**AGENCIES AND ATTRACTIONS PROGRAM**			
OPERATING					
1	3,874,800	Ontario Place Corporation	—	3,874,800	3,895,100
2	17,000,000	Ontario Trillium Foundation	—	17,000,000	17,000,000
3	290,400	Ottawa Congress Centre	(16,600)	307,000	380,000
4	3,530,900	Old Fort William	16,000	3,514,900	3,352,144
5	2,864,600	Huronia Historical Parks	(33,700)	2,898,300	3,199,062
6	15,779,300	St. Lawrence Parks Commission	350,000	15,429,300	14,791,841
	43,340,000	Total Operating	315,700	43,024,300	42,618,147
	—	Less: Special Warrants	(8,894,200)	8,894,200	N/A
	43,340,000	**Amount to be Voted**	9,209,900	34,130,100	42,618,147

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
3805		**AGENCIES AND ATTRACTIONS PROGRAM**			
CAPITAL					
7	6,591,000	Ontario Place Corporation	3,896,000	2,695,000	3,342,000
8	603,300	Ottawa Congress Centre	603,300	—	—
9	5,047,000	Old Fort William	4,400,000	647,000	578,600
10	2,055,100	Huronia Historical Parks	1,355,100	700,000	530,300
11	3,015,000	St. Lawrence Parks Commission	1,465,000	1,550,000	2,250,938
	17,311,400	Total Capital	11,719,400	5,592,000	6,701,838
	—	Less: Special Warrants	(1,155,800)	1,155,800	N/A
	17,311,400	**Amount to be Voted**	12,875,200	4,436,200	6,701,838

— NOTES —

XXXVIII. — MINISTRY OF TOURISM AND RECREATION

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ontario Place Corporation (3805-1)	$
Transfer payments	
Operating Grants	3,874,800
	3,874,800

Ontario Trillium Foundation (3805-2)	
Transfer payments	
Grant for Ontario Trillium Foundation	17,000,000
	17,000,000

Ottawa Congress Centre (3805-3)	
Transfer payments	
Operating Grants	290,400
	290,400

Old Fort William (3805-4)	
Salaries and wages	2,524,500
Employee benefits	436,200
Transportation and communication	63,900
Services	247,000
Supplies and Equipment	259,300
	3,530,900

Huronia Historical Parks (3805-5)	
Salaries and wages	1,950,900
Employee benefits	329,300
Transportation and communication	65,600
Services	272,900
Supplies and Equipment	245,900
	2,864,600

St. Lawrence Parks Commission (3805-6)	
Salaries and wages	10,223,800
Employee benefits	1,494,300
Transportation and communication	247,100
Services	1,751,100
Supplies and Equipment	2,041,200
Transfer payments	
Grants to municipalities in lieu of taxes	21,800
	15,779,300
Total Operating for Agencies and Attractions Program	43,340,000

CAPITAL

Ontario Place Corporation (3805-7)	$
Transfer payments	
Capital Grants	6,591,000
	6,591,000

Ottawa Congress Centre (3805-8)	
Transfer payments	
Capital Grants	603,300
	603,300

Old Fort William (3805-9)	
Services	150,000
Supplies and Equipment	150,000
Acquisition/Construction of physical assets	4,747,000
	5,047,000

Huronia Historical Parks (3805-10)	
Services	170,000
Supplies and Equipment	170,000
Acquisition/Construction of physical assets	1,715,100
	2,055,100

St. Lawrence Parks Commission (3805-11)	
Services	775,000
Supplies and Equipment	225,000
Acquisition/Construction of physical assets	2,015,000
	3,015,000
Total Capital for Agencies and Attractions Program	17,311,400

XXXIX. — MINISTRY OF TRANSPORTATION

SUMMARY

The purpose of the Ministry of Transportation is to provide safe transportation systems and services which enhance quality of life, are environmentally responsible, promote Ontario's economic competitiveness, and provide a high level of customer service. Specifically: to develop and promote an integrated and balanced transportation system for Ontario; to ensure that a choice of transportation services exist for the mobility of goods and people, based on public/customer expectations; to promote safety, effectiveness, efficiency, environmental sensitivity and energy conservation; to contribute to economic and social growth; and to ensure a human resources strategy that promotes excellence, productivity, and a democratic management philosophy through an open organizational style and an environment that empowers the individual.

1991-92 Estimates	PROGRAMS	Change from 1990-91	1990-91 Estimates	1989-90 Actual
$		$	$	$
OPERATING				
60,615,457	Ministry Administration	1,618,500	58,996,957	56,812,484
16,243,500	Provincial Transportation	(399,987,200)	416,230,700	15,718,798
111,149,400	Transportation Regulation	2,935,600	108,213,800	103,504,252
298,501,700	Provincial Highways	(2,086,000)	300,587,700	306,519,351
69,900,000	Provincial Transit	12,600,000	57,300,000	51,160,000
251,620,100	Municipal Transit	42,033,800	209,586,300	204,835,021
11,887,900	Municipal Roads	(188,200)	12,076,100	12,867,518
819,918,057	**Ministry Total Operating**	(343,073,500)	1,162,991,557	751,417,424
—	**Less: Special Warrants**	(615,250,000)	615,250,000	N/A
41,557	**Less: Statutory Appropriations**	—	41,557	41,557
819,876,500	< **TOTAL OPERATING TO BE VOTED**	272,176,500	547,700,000	751,375,867
	ACCOUNTING CLASSIFICATION			
819,918,057	Expenditure	(343,073,500)	1,162,991,557	751,417,424

RECONCILIATION STATEMENT

DETAILS	1990-91 Estimates	1989-90 Actual
	$	$
OPERATING		
1. Previously Published Data:		
1.1 1990-91 Estimates	762,991,557	
1.2 1989-90 Public Accounts		751,417,424
2. Special Warrant:		
2.1 Order in Council 2383/90 dated October 24, 1990	400,000,000	
	1,162,991,557	751,417,424

XXXIX. — MINISTRY OF TRANSPORTATION

— NOTES —

XXXIX. — MINISTRY OF TRANSPORTATION

SUMMARY

1991-92 Estimates	PROGRAMS	Change from 1990-91	1990-91 Estimates	1989-90 Actual
$		$	$	$
CAPITAL				
12,551,700	Provincial Transportation	5,405,900	7,145,800	7,693,728
1,611,000	Transportation Regulation	1,611,000	—	—
725,210,700	Provincial Highways	137,127,900	588,082,800	492,296,452
180,199,000	Provincial Transit	17,229,000	162,970,000	190,124,500
247,827,000	Municipal Transit	34,579,000	213,248,000	181,047,226
850,643,500	Municipal Roads	86,909,800	763,733,700	688,880,940
2,018,042,900	**Ministry Total Capital**	282,862,600	1,735,180,300	1,560,042,846
—	**Less: Special Warrants**	(450,750,000)	450,750,000	N/A
2,018,042,900	< **TOTAL CAPITAL TO BE VOTED**	733,612,600	1,284,430,300	1,560,042,846
	ACCOUNTING CLASSIFICATION			
2,018,042,900	Expenditure	282,862,600	1,735,180,300	1,560,042,846

RECONCILIATION STATEMENT

DETAILS	1990-91 Estimates	1989-90 Actual
	$	$
CAPITAL		
1. Previously Published Data:		
1.1 1990-91 Estimates	1,735,180,300	
1.2 1989-90 Public Accounts		1,567,307,846
2. Government Reorganization:		
2.1 Transfer of functions to other Ministries		(7,265,000)
	1,735,180,300	1,560,042,846

XXXIX. — MINISTRY OF TRANSPORTATION

MINISTRY ADMINISTRATION PROGRAM:

This program includes the executive management engaged in the direction and co-ordination of the Ministry's programs, and the organizational units that provide the essential support systems and general services necessary for the Ministry's programs.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
3901		**MINISTRY ADMINISTRATION PROGRAM**			
OPERATING					
1	4,211,800	Main Office	102,100	4,109,700	4,125,087
2	28,975,200	Financial and Administrative Services	1,146,200	27,829,000	26,920,064
3	8,762,300	Legal Services	115,500	8,646,800	7,354,222
4	7,207,700	Human Resources	299,600	6,908,100	7,179,663
5	3,365,700	Communications Services	176,000	3,189,700	3,208,220
6	3,954,000	Audit Services	(48,000)	4,002,000	3,943,146
7	4,097,200	Information Systems	(172,900)	4,270,100	4,040,525
S	31,749	Minister's Salary, the Executive Council Act	—	31,749	31,749
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act	—	9,808	9,808
	60,615,457	Total Operating	1,618,500	58,996,957	56,812,484
	—	Less: Special Warrants	(15,000,000)	15,000,000	N/A
	41,557	Less: Statutory Appropriations	—	41,557	41,557
	60,573,900	**Amount to be Voted**	16,618,500	43,955,400	56,770,927

— NOTES —

XXXIX. – MINISTRY OF TRANSPORTATION

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Main Office (3901-1)	$
Salaries and wages	3,018,800
Employee benefits	548,600
Transportation and communication	192,900
Services	245,100
Supplies and equipment	206,400
	4,211,800

Statutory Appropriations	
Minister's Salary	31,749
Parliamentary Assistant's Salary	9,808

Financial and Administrative Services (3901-2)	
Salaries and wages	13,235,900
Employee benefits	7,201,200
Transportation and communication	5,660,300
Services	3,236,100
Supplies and equipment	2,560,800
	31,894,300
Less: Recoveries from other activities	2,919,100
	28,975,200

Legal Services (3901-3)	
Salaries and wages	1,030,600
Employee benefits	197,500
Transportation and communication	65,000
Services	7,351,400
Supplies and equipment	117,800
	8,762,300

Human Resources (3901-4)	$
Salaries and wages	5,103,200
Employee benefits	1,082,800
Transportation and communication	210,000
Services	581,400
Supplies and equipment	252,300
	7,229,700
Less: Recoveries from other activities	22,000
	7,207,700

Communications Services (3901-5)	
Salaries and wages	1,946,200
Employee benefits	352,600
Transportation and communication	110,400
Services	473,600
Supplies and equipment	512,900
	3,395,700
Less: Recoveries from other activities	30,000
	3,365,700

Audit Services (3901-6)	
Salaries and wages	2,892,200
Employee benefits	663,700
Transportation and communication	267,500
Services	134,500
Supplies and equipment	96,100
	4,054,000
Less: Recoveries from other activities	100,000
	3,954,000

Information Systems (3901-7)	
Salaries and wages	3,928,300
Employee benefits	786,000
Transportation and communication	2,248,300
Services	9,313,400
Supplies and equipment	1,247,800
	17,523,800
Less: Recoveries from other activities	13,426,600
	4,097,200
Total Operating for Ministry Administration Program	60,615,457

XXXIX. — MINISTRY OF TRANSPORTATION

PROVINCIAL TRANSPORTATION PROGRAM:

To facilitate the development of transportation policies affecting the intercity movement of people and goods in support of the economic and social objectives of the Province.

To conduct research, development and demonstration projects in the area of transportation technology in order to increase transportation system efficiency and effectiveness and support economic and industry growth and productivity.

To facilitate the intercity movement of people and goods within and beyond the Province in the aviation, rail and marine modes.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
3902		**PROVINCIAL TRANSPORTATION PROGRAM**			
OPERATING					
1	9,391,700	Transportation Policy, Technology and Industry	49,000	9,342,700	9,013,176
2	6,851,800	Aviation	(36,200)	6,888,000	6,705,622
—	—	Guarantee of liabilities arising from the sale of Urban Transportation Development Corporation	(400,000,000)	400,000,000	—
	16,243,500	Total Operating	(399,987,200)	416,230,700	15,718,798
	—	Less: Special Warrants	(404,250,000)	404,250,000	N/A
	16,243,500	**Amount to be Voted**	4,262,800	11,980,700	15,718,798
3902		**PROVINCIAL TRANSPORTATION PROGRAM**			
CAPITAL					
3	12,551,700	Aviation	5,405,900	7,145,800	7,693,728
	12,551,700	Total Capital	5,405,900	7,145,800	7,693,728
	—	Less: Special Warrants	(1,750,000)	1,750,000	N/A
	12,551,700	**Amount to be Voted**	7,155,900	5,395,800	7,693,728

— NOTES —

XXXIX. — MINISTRY OF TRANSPORTATION

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Transportation Policy, Technology and Industry (3902-1)

		$
Salaries and wages		5,375,600
Employee benefits		1,136,800
Transportation and communication		461,400
Services		1,817,500
Supplies and equipment		480,700
Transfer payments	$	
Canadian Transportation Education Foundation	10,500	
Grants for Promoting Marine Transportation	11,000	
Rail infrastructure and service feasibility studies	9,500	
Roads and Transportation Association of Canada	88,700	119,700
		9,391,700

Aviation (3902-2)

Salaries and wages		2,766,300
Employee benefits		547,800
Transportation and communication		528,000
Services		421,500
Supplies and equipment		1,890,900
Transfer payments	$	
Municipal airport maintenance	1,172,300	
Airport Management Conference of Ontario	25,000	1,197,300
		7,351,800
Less: Recoveries from other Ministries		500,000
		6,851,800
Total Operating for Provincial Transportation Program		16,243,500

CAPITAL

Aviation (3902-3)

	$
Salaries and wages	1,689,200
Employee benefits	167,000
Transportation and communication	310,600
Services	5,525,900
Supplies and equipment	3,161,400
Transfer payments	
Municipal airport construction	7,166,100
	18,020,200
Less: Recoveries from other Ministries	5,468,500
	12,551,700
Total Capital for Provincial Transportation Program	12,551,700

XXXIX. — MINISTRY OF TRANSPORTATION

TRANSPORTATION REGULATION PROGRAM:

Through control and influence, to affect the qualifications and performance of the users of the highway transportation system and services in a manner that enhances: highway safety, mobility of goods, and the mobility of people.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
3903		**TRANSPORTATION REGULATION PROGRAM**			
OPERATING					
1	4,474,400	Program Administration	38,900	4,435,500	4,176,218
2	106,675,000	Licensing, Examination and Enforcement	2,896,700	103,778,300	99,328,034
	111,149,400	Total Operating	2,935,600	108,213,800	103,504,252
	—	Less: Special Warrants	(35,000,000)	35,000,000	N/A
	111,149,400	**Amount to be Voted**	37,935,600	73,213,800	103,504,252
3903		**TRANSPORTATION REGULATION PROGRAM**			
CAPITAL					
3	1,611,000	Licensing, Examination and Enforcement	1,611,000	—	—
	1,611,000	Total Capital	1,611,000	—	—
	—	Less: Special Warrants	—	—	N/A
	1,611,000	**Amount to be Voted**	1,611,000	—	—

— NOTES —

XXXIX. — MINISTRY OF TRANSPORTATION

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (3903-1)		$
Salaries and wages		2,037,100
Employee benefits		426,400
Transportation and communication		89,700
Services		819,300
Supplies and equipment		663,000
Transfer payments	$	
American Association of Motor Vehicle Administrators	19,900	
Canada Safety Council	10,000	
Canadian Council of Motor Transport Administrators	165,600	
Commercial Vehicle Safety Alliance	2,000	
Grants for Highway Safety Initiatives	66,400	
Highway Safety Research Grants	100,000	
Ontario Safety League	30,000	
Roads and Transportation Association of Canada	20,000	
Traffic Injury Research Foundation	25,000	438,900
		4,474,400

Licensing, Examination and Enforcement (3903-2)	
Salaries and wages	59,261,800
Employee benefits	11,170,500
Transportation and communication	6,819,400
Services	20,285,800
Supplies and equipment	9,137,500
	106,675,000
Total Operating for Transportation Regulation Program	111,149,400

CAPITAL

Licensing, Examination and Enforcement (3903-3)	$
Services	1,611,000
	1,611,000
Total Capital for Transportation Regulation Program	1,611,000

XXXIX. — MINISTRY OF TRANSPORTATION

PROVINCIAL HIGHWAYS PROGRAM:

To provide and maintain a Provincial Highway System that will satisfy the mobility, energy conservation, social and institutional needs of the people of Ontario and promote the objectives of Government, by assuring access to transportation systems and services that are safe, dependable, effective, efficient and environmentally acceptable.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
3904		**PROVINCIAL HIGHWAYS PROGRAM**			
OPERATING					
1	19,762,900	Program Administration	658,800	19,104,100	16,411,236
2	149,938,800	Operations and General Maintenance	(4,593,900)	154,532,700	153,277,162
3	128,800,000	Winter Maintenance	1,849,100	126,950,900	136,830,953
	298,501,700	Total Operating	(2,086,000)	300,587,700	306,519,351
	—	Less: Special Warrants	(91,000,000)	91,000,000	N/A
	298,501,700	**Amount to be Voted**	88,914,000	209,587,700	306,519,351

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
3904		**PROVINCIAL HIGHWAYS PROGRAM**			
CAPITAL					
4	36,355,000	Program Administration	4,883,300	31,471,700	24,990,499
5	156,474,400	Research and Design	8,247,200	148,227,200	106,962,838
6	532,381,300	Capital and Construction	123,997,400	408,383,900	360,343,115
	725,210,700	Total Capital	137,127,900	588,082,800	492,296,452
	—	Less: Special Warrants	(119,000,000)	119,000,000	N/A
	725,210,700	**Amount to be Voted**	256,127,900	469,082,800	492,296,452

— NOTES —

XXXIX. — MINISTRY OF TRANSPORTATION

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (3904-1)		$
Salaries and wages		10,473,800
Employee benefits		2,351,400
Transportation and communication		1,150,800
Services		1,521,200
Supplies and equipment		3,855,100
Transfer payments	$	
Grants for Transportation Initiatives	14,000	
National Highway Policy Study	80,000	
Roads and Transportation Association of Canada	326,600	420,600
		19,772,900
Less: Recoveries from other Ministries		10,000
		19,762,900

Operations and General Maintenance (3904-2)		
Salaries and wages		82,891,000
Employee benefits		15,600,000
Transportation and communication		4,000,000
Services		35,180,800
Supplies and equipment		52,000,000
Transfer payments	$	
Ontario Traffic Conference	32,000	
Traffic improvement studies	235,000	267,000
		189,938,800
Less: Recoveries from other Ministries and activities		40,000,000
		149,938,800

Winter Maintenance (3904-3)	
Salaries and wages	37,100,000
Employee benefits	6,700,000
Transportation and communication	500,000
Services	50,000,000
Supplies and equipment	35,500,000
	129,800,000
Less: Recoveries from other Ministries	1,000,000
	128,800,000
Total Operating for Provincial Highways Program	298,501,700

CAPITAL

Program Administration (3904-4)	$
Salaries and wages	18,087,300
Employee benefits	3,539,200
Transportation and communication	2,503,900
Services	3,642,500
Supplies and equipment	8,582,100
	36,355,000

Research and Design (3904-5)	
Salaries and wages	61,555,000
Employee benefits	12,416,000
Transportation and communication	4,421,100
Services	72,321,800
Supplies and equipment	5,774,500
	156,488,400
Less: Recoveries from other Ministries	14,000
	156,474,400

Capital and Construction (3904-6)		
Salaries and wages		40,044,300
Employee benefits		7,650,300
Transportation and communication		5,862,800
Services		65,430,000
Supplies and equipment		40,858,200
Acquisition/Construction of physical assets		495,875,700
Transfer payments	$	
Urban Expressways	200,000	
Other transactions		
Urban Expressways	260,000	460,000
		656,181,300
Less: Recoveries from other Ministries		123,800,000
		532,381,300
Total Capital for Provincial Highways Program		725,210,700

XXXIX. — MINISTRY OF TRANSPORTATION

PROVINCIAL TRANSIT PROGRAM:

To establish and operate an inter-regional transit system that serves the needs of the public within the Toronto Area Transit Operating Authority's region of jurisdiction and provides an efficient alternative to the private automobile, by acquiring land, equipment, buildings and fixtures to maintain service and by providing service growth on existing routes and new services as requested by Government, thereby reducing traffic congestion and reducing the pressure for highway expansion.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
3906		**PROVINCIAL TRANSIT PROGRAM**			
OPERATING					
1	69,900,000	Operations	12,600,000	57,300,000	51,160,000
	69,900,000	Total Operating	12,600,000	57,300,000	51,160,000
	—	Less: Special Warrants	(15,000,000)	15,000,000	N/A
	69,900,000	**Amount to be Voted**	27,600,000	42,300,000	51,160,000
3906		**PROVINCIAL TRANSIT PROGRAM**			
CAPITAL					
2	180,199,000	Capital and Construction	17,229,000	162,970,000	190,124,500
	180,199,000	Total Capital	17,229,000	162,970,000	190,124,500
	—	Less: Special Warrants	(50,000,000)	50,000,000	N/A
	180,199,000	**Amount to be Voted**	67,229,000	112,970,000	190,124,500

— NOTES —

XXXIX. — MINISTRY OF TRANSPORTATION

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Operations (3905-1)	$
Transfer payments	
Toronto Area Transit Operating Authority	69,900,000
	69,900,000
Total Operating for Provincial Transit Program	69,900,000

CAPITAL

Capital and Construction (3905-2)	$
Transfer payments	
Toronto Area Transit Operating Authority	180,199,000
	180,199,000
Total Capital for Provincial Transit Program	180,199,000

XXXIX. — MINISTRY OF TRANSPORTATION

MUNICIPAL TRANSIT PROGRAM:

To provide financial, technical and technological assistance to municipalities towards the provision of transit services in order to meet mobility and transportation needs of Ontario residents living in urbanized municipalities.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
3906		**MUNICIPAL TRANSIT PROGRAM**			
OPERATING					
1	2,822,700	Program Administration	(4,200)	2,826,900	2,480,739
2	248,797,400	Operations	42,038,000	206,759,400	202,354,282
	251,620,100	Total Operating	42,033,800	209,586,300	204,835,021
	—	Less: Special Warrants	(51,000,000)	51,000,000	N/A
	251,620,100	**Amount to be Voted**	93,033,800	158,586,300	204,835,021
3906		**MUNICIPAL TRANSIT PROGRAM**			
CAPITAL					
3	247,827,000	Capital and Construction	34,579,000	213,248,000	181,047,226
	247,827,000	Total Capital	34,579,000	213,248,000	181,047,226
	—	Less: Special Warrants	(65,000,000)	65,000,000	N/A
	247,827,000	**Amount to be Voted**	99,579,000	148,248,000	181,047,226

— NOTES —

XXXIX. — MINISTRY OF TRANSPORTATION

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (3906-1)	$
Salaries and wages	1,292,100
Employee benefits	284,500
Transportation and communication	100,000
Services	323,800
Supplies and equipment	30,000
Transfer payments	
Urban transit studies	792,300
	2,822,700

Operations (3906-2)	
Transfer payments	
Transit operating subsidies	208,376,400
Transit demonstration projects	546,000
Transportation for the physically disabled	39,875,000
	248,797,400
Total Operating for Municipal Transit Program	251,620,100

CAPITAL

Capital and Construction (3906-3)	$
Services	1,000,000
Transfer payments	
Transit surface capital subsidies	116,127,000
Rapid transit subsidies	124,300,000
Transit demonstration projects	6,400,000
	247,827,000
Total Capital for Municipal Transit Program	247,827,000

XXXIX. — MINISTRY OF TRANSPORTATION

MUNICIPAL ROADS PROGRAM:

To assist municipalities and participating groups in unorganized areas with the provision of adequate road service which meets local economic and social needs, and which contributes to the Ministry's objectives for transportation services in the Province. To support and encourage all aspects of municipal transportation planning.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
3907		**MUNICIPAL ROADS PROGRAM**			
OPERATING					
1	7,726,300	Program Administration	(147,600)	7,873,900	8,273,022
2	4,161,600	Policy Planning	(40,600)	4,202,200	4,594,496
	11,887,900	Total Operating	(188,200)	12,076,100	12,867,518
	—	Less: Special Warrants	(4,000,000)	4,000,000	N/A
	11,887,900	**Amount to be Voted**	3,811,800	8,076,100	12,867,518

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
3907		**MUNICIPAL ROADS PROGRAM**			
CAPITAL					
3	850,643,500	Capital, Construction and Maintenance	86,909,800	763,733,700	688,880,940
	850,643,500	Total Capital	86,909,800	763,733,700	688,880,940
	—	Less: Special Warrants	(215,000,000)	215,000,000	N/A
	850,643,500	**Amount to be Voted**	301,909,800	548,733,700	688,880,940

— NOTES —

XXXIX. — MINISTRY OF TRANSPORTATION

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (3907-1)		$
Salaries and wages		5,103,000
Employee benefits		1,018,800
Transportation and communication		473,200
Services		317,400
Supplies and equipment		378,500
Transfer payments	$	
Grants for Transportation Initiatives	15,000	
Ontario Good Roads Association	139,000	
Road Superintendent Association	7,500	
Roads and Transportation Association of Canada	128,600	
Tri-Committee grant	50,000	
Urban Planning Studies	95,300	435,400
		7,726,300

Policy Planning (3907-2)	
Salaries and wages	2,169,500
Employee benefits	482,500
Transportation and communication	75,800
Services	451,300
Supplies and equipment	143,300
Transfer payments	
Urban and Regional Transportation Studies	839,200
	4,161,600
Total Operating for Municipal Roads Program	11,887,900

CAPITAL

Capital, Construction and Maintenance (3907-3)		$
Salaries and wages		2,162,100
Employee benefits		337,700
Transportation and communication		206,300
Services		13,262,800
Supplies and equipment		1,940,900
Acquisition/Construction of physical assets		15,000
Transfer payments	$	
Municipal Road subsidies	791,160,400	
Development Roads	4,707,000	
Connecting links	46,126,900	
Township sidewalks	340,000	842,334,300
		860,259,100
Less: Recoveries from other Ministries and activities		9,615,600
		850,643,500
Total Capital for Municipal Roads Program		850,643,500

XL. — MINISTRY OF TREASURY AND ECONOMICS

SUMMARY

The Ministry of Treasury and Economics, under the direction of the Treasurer, provides to the government appropriate advice and management of Ontario's budgetary, financial and economic affairs within the framework of the Ministry of Treasury and Economics Act and the Financial Administration Act.

1991-92 Estimates	PROGRAMS	Change from 1990-91	1990-91 Estimates	1989-90 Actual
$		$	$	$
OPERATING				
10,978,657	Ministry Administration	1,406,400	9,572,257	8,368,165
5,008,672,000	Treasury	691,816,500	4,316,855,500	4,290,360,391
10,728,500	Budget and Intergovernmental Finance Policy	2,530,500	8,198,000	8,073,423
55,516,700	Economic Policy	6,314,300	49,202,400	43,102,451
5,085,895,857	**Ministry Total Operating**	702,067,700	4,383,828,157	4,349,904,430
—	**Less: Special Warrants**	(21,901,000)	21,901,000	N/A
4,995,641,557	**Less: Statutory Appropriations**	684,848,000	4,310,793,557	4,284,408,451
90,254,300 <	**TOTAL OPERATING TO BE VOTED**	39,120,700	51,133,600	65,495,979
	ACCOUNTING CLASSIFICATION			
5,076,095,857	Expenditure	696,967,700	4,379,128,157	4,349,785,832
9,800,000	Loans and Investments	5,100,000	4,700,000	118,598
5,085,895,857		702,067,700	4,383,828,157	4,349,904,430

RECONCILIATION STATEMENT

DETAILS	1990-91 Estimates	1989-90 Actual
	$	$
OPERATING		
1. Previously Published Data:		
1.1 1990-91 Estimates	4,390,245,157	
1.2 1989-90 Public Accounts		4,358,057,174
2. Government Reorganization:		
2.1 Transfer of functions to other Ministries		(2,042,170)
3. Change in Accounting:		
3.1 Pensions	(6,418,000)	(6,110,574)
4. Special Warrant:		
4.1 Order in Council 2383/90 dated October 24, 1990	1,000	
	4,383,828,157	4,349,904,430

XL. — MINISTRY OF TREASURY AND ECONOMICS

— NOTES —

XL. — MINISTRY OF TREASURY AND ECONOMICS

SUMMARY

1991-92 Estimates $ CAPITAL	PROGRAMS	Change from 1990-91 $	1990-91 Estimates $	1989-90 Actual $
11,500,000	Economic Policy	(11,450,000)	22,950,000	15,032,313
11,500,000	**Ministry Total Capital**	(11,450,000)	22,950,000	15,032,313
—	**Less: Special Warrants**	(8,000,000)	8,000,000	N/A
11,500,000 <	**TOTAL CAPITAL TO BE VOTED**	(3,450,000)	14,950,000	15,032,313
	ACCOUNTING CLASSIFICATION			
11,500,000	Expenditure	(3,450,000)	14,950,000	15,032,313

XL. — MINISTRY OF TREASURY AND ECONOMICS

MINISTRY ADMINISTRATION PROGRAM:

This program provides the planning, direction and control required to achieve the Ministry's objectives; and the administrative and financial services required to support the programs of the Ministry and of certain other ministries and central agencies.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
4001		**MINISTRY ADMINISTRATION PROGRAM**			
OPERATING					
1	1,594,000	Main Office	125,400	1,468,600	1,276,397
2	4,273,100	Financial and Administrative Services	243,400	4,029,700	3,630,028
3	1,753,000	Human Resources	221,000	1,532,000	1,405,467
4	1,152,000	Communications Services	520,000	632,000	513,766
5	771,000	Analysis and Planning	13,600	757,400	639,099
6	619,000	Legal Services	210,000	409,000	302,767
7	775,000	Audit Services	73,000	702,000	559,084
S	31,749	Minister's Salary, the Executive Council Act	—	31,749	31,749
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act	—	9,808	9,808
	10,978,657	Total Operating	1,406,400	9,572,257	8,368,165
	—	Less: Special Warrants	(3,030,000)	3,030,000	N/A
	41,557	Less: Statutory Appropriations	—	41,557	41,557
	10,937,100	**Amount to be Voted**	4,436,400	6,500,700	8,326,608

— NOTES —

XL. — MINISTRY OF TREASURY AND ECONOMICS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Main Office (4001-1)	$
Salaries and wages	1,061,000
Employee benefits	191,000
Transportation and communication	113,000
Services	166,000
Supplies and equipment	63,000
	1,594,000

Statutory Appropriations	
Minister's Salary	31,749
Parliamentary Assistant's Salary	9,808

Financial and Administrative Services (4001-2)	
Salaries and wages	2,925,000
Employee benefits	515,000
Transportation and communication	281,000
Services	1,016,100
Supplies and equipment	580,000
	5,317,100
Less: Recoveries from other activities and Ministries	1,044,000
	4,273,100

Human Resources (4001-3)	
Salaries and wages	1,392,000
Employee benefits	251,000
Transportation and communication	27,000
Services	44,000
Supplies and equipment	39,000
	1,753,000

Communications Services (4001-4)		$
Salaries and wages		460,000
Employee benefits		83,000
Transportation and communication		112,000
Services		268,000
Supplies and equipment		229,000
		1,152,000
Communications Services	$	
Salaries and wages	300,000	
Employee benefits	54,000	
Transportation and communication	72,000	
Services	118,000	
Supplies and equipment	79,000	623,000
Budget Secretariat	$	
Salaries and wages	160,000	
Employee benefits	29,000	
Transportation and communication	40,000	
Services	150,000	
Supplies and equipment	150,000	529,000

Analysis and Planning (4001-5)	
Salaries and wages	547,000
Employee benefits	98,000
Transportation and communication	25,000
Services	70,000
Supplies and equipment	31,000
	771,000

Legal Services (4001-6)	
Salaries and wages	5,000
Transportation and communication	9,000
Services	571,000
Supplies and equipment	34,000
	619,000

Audit Services (4001-7)	
Salaries and wages	605,000
Employee benefits	108,000
Transportation and communication	11,000
Services	23,000
Supplies and equipment	28,000
	775,000
Total Operating for Ministry Administration Program	10,978,657

XL. — MINISTRY OF TREASURY AND ECONOMICS

TREASURY PROGRAM:

This program is responsible for: the development, direction, operation and formulation of policies for the management of the Province's cash, investment, debt, finance, accounting, financial administration and controllership activities; operation of the systems of financial information, control and reporting of the financial position of the Province to the Legislature, investors and the public; monitoring financing activities of Crown Corporations and agencies; financing and honouring guarantees by Ontario of loans to its Crown Corporations and agencies. This program also acts as the custodian and fiscal agent for the securities of the Province and certain of its agencies.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
4002		**TREASURY PROGRAM**			
OPERATING					
1	13,072,000	Treasury	6,968,500	6,103,500	5,993,497
S	4,995,000,000	Interest on Debt for Provincial Purposes, the Financial Administration Act	684,848,000	4,310,152,000	4,284,366,894
S	600,000	Loans and Investments — Development Loans, the Ontario Municipal Improvement Corporation Act	—	600,000	—
	5,008,672,000	Total Operating	691,816,500	4,316,855,500	4,290,360,391
	—	Less: Special Warrants	(2,051,000)	2,051,000	N/A
	4,995.600,000	Less: Statutory Appropriations	684,848,000	4,310,752,000	4,284,366,894
	13,072,000	**Amount to be Voted**	9,019,500	4,052,500	5,993,497

— **NOTES** —

XL. — MINISTRY OF TREASURY AND ECONOMICS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Treasury (4002-1)	$
Salaries and wages	6,531,000
Employee benefits	1,280,000
Transportation and communication	289,000
Services	3,595,000
Supplies and equipment	1,377,000
	13,072,000

Statutory Appropriations
Interest on Debt for Provincial Purposes

Interest on Ontario Securities	$	
For general purposes	655,433,000	
Canada Pension Plan Investment Fund	1,453,075,000	
Ontario Teachers' Pension Plan	1,738,807,000	
Public Service Pension Plan	701,966,000	
Ontario Municipal Employees Retirement Fund	117,251,000	
Other	28,443,000	4,694,975,000
Interest on Province of Ontario Savings Office deposits		205,000,000
Other interest, exchange, discount and commission		95,025,000
		4,995,000,000

Statutory Appropriations
Development Loans

Loans and Investments	
The Ontario Municipal Improvement Corporation Act	600,000
Total Operating for Treasury Program	5,008,672,000

XL. — MINISTRY OF TREASURY AND ECONOMICS

BUDGET AND INTERGOVERNMENTAL FINANCE POLICY PROGRAM:

This program manages the Province's processes of fiscal, financial, taxation and related policy and strategy development; advises and assists the Treasurer and the Government in formulating Ontario Budget policy, including the fiscal framework, tax policy, expenditure priorities, revenue targets and objectives, economic stabilization initiatives, and federal-provincial and provincial-local finance policies; advises the Treasurer on tax reform policy; monitors and reports on Budget performance and advises the Treasurer on pension and income support policy.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
4003		**BUDGET AND INTERGOVERNMENTAL FINANCE POLICY PROGRAM**			
OPERATING					
1	7,866,000	Budget and Intergovernmental Finance Policy . .	(332,000)	8,198,000	8,073,423
2	2,862,500	Fair Tax Commission	2,862,500	—	—
	10,728,500	Total Operating	2,530,500	8,198,000	8,073,423
	—	Less: Special Warrants	(2,420,000)	2,420,000	N/A
	10,728,500	**Amount to be Voted**	4,950,500	5,778,000	8,073,423

— NOTES —

XL. — MINISTRY OF TREASURY AND ECONOMICS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Budget and Intergovernmental Finance Policy (4003-1)	$
Salaries and wages	5,170,000
Employee benefits	925,000
Transportation and communication	263,000
Services	1,228,000
Supplies and equipment	280,000
	7,866,000

Fair Tax Commission (4003-2)	$
Salaries and wages	782,000
Employee benefits	141,000
Transportation and communication	441,000
Services	1,308,500
Supplies and equipment	190,000
	2,862,500
Total Operating for Budget and Intergovernmental Finance Policy Program	10,728,500

XL. — MINISTRY OF TREASURY AND ECONOMICS

ECONOMIC POLICY PROGRAM:

This program advises and assists the Treasurer and the Government in initiating and co-ordinating the Province's economic policies and development strategies by developing short and medium-term economic and demographic forecasts and by pursuing research into macroeconomic policies, intergovernmental economic issues, human resource, finance and energy issues, and sectoral and regional studies of the economy.

In addition, the program advises the Government on statistical policy; administers the Ontario Statistics Act and liaises and negotiates with Statistics Canada.

This program designs and co-ordinates selected economic development transfer programs and initiatives.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
4004		**ECONOMIC POLICY PROGRAM**			
OPERATING					
1	55,516,700	Economic Policy	6,314,300	49,202,400	43,102,451
	55,516,700	Total Operating	6,314,300	49,202,400	43,102,451
	—	Less: Special Warrants	(14,400,000)	14,400,000	N/A
	55,516,700	**Amount to be Voted**	20,714,300	34,802,400	43,102,451

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
4004		**ECONOMIC POLICY PROGRAM**			
CAPITAL					
2	11,500,000	Economic Policy	(11,450,000)	22,950,000	15,032,313
	11,500,000	Total Capital	(11,450,000)	22,950,000	15,032,313
	—	Less: Special Warrants	(8,000,000)	8,000,000	N/A
	11,500,000	**Amount to be Voted**	(3,450,000)	14,950,000	15,032,313

— NOTES —

XL. — MINISTRY OF TREASURY AND ECONOMICS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Economic Policy (4004-1)	$
Salaries and wages	5,301,000
Employee benefits	957,000
Transportation and communication	186,000
Services	36,913,000
Supplies and equipment	385,000
Transfer payments	2,574,700
Loans and Investments	9,200,000
	55,516,700

Economic Policy	$	
Salaries and wages	5,301,000	
Employee benefits	957,000	
Transportation and communication	186,000	
Services	713,000	
Supplies and equipment	385,000	
Transfer payments		
Grants in support of Economic Policy Research	174,700	7,716,700

Regional Development Budget	$	
Services	36,200,000	
Transfer payments		
Economic Development	2,400,000	
Loans and Investments		
Economic Development	9,200,000	47,800,000
Total Operating for Economic Policy Program		55,516,700

CAPITAL

Economic Policy — Regional Development Budget (4004-2)	$
Transfer payments	
Economic Development	11,500,000
	11,500,000
Total Capital for Economic Policy Program	11,500,000

XLI. — OFFICE RESPONSIBLE FOR WOMEN'S ISSUES

SUMMARY

The purpose of the office is to enable the Government to achieve its commitment to the economic, legal and social equality of women in Ontario through policy development and review, program coordination, consultation and public education.

1991-92 Estimates	PROGRAMS	Change from 1990-91	1990-91 Estimates	1989-90 Actual
$		$	$	$
OPERATING				
24,880,842	Office Responsible for Women's Issues	5,467,292	19,413,550	17,070,450
24,880,842	**Total Operating for Office Responsible for Women's Issues**	5,467,292	19,413,550	17,070,450
—	**Less: Special Warrants**	(4,300,000)	4,300,000	N/A
15,942	**Less: Statutory Appropriations**	(9,808)	25,750	15,622
24,864,900 <	**TOTAL OPERATING TO BE VOTED**	9,777,100	15,087,800	17,054,828
	ACCOUNTING CLASSIFICATION			
24,880,842	Expenditure	5,467,292	19,413,550	17,070,450

XLI. — OFFICE RESPONSIBLE FOR WOMEN'S ISSUES

OFFICE RESPONSIBLE FOR WOMEN'S ISSUES PROGRAM:

The Ontario Women's Directorate fosters the economic, social and legal equality of women in Ontario through partnerships within the public and private sectors. It acts as central policy advisor on women's issues within the Ontario Government; coordinator of provincial government policy on employment equity for women, wife assault and sexual assault; advisor to business, labour, government, community and other groups on the development and delivery of programs, services and resources to benefit women; information source and educator of the public on women's issues.

The Ontario Advisory Council on Women's Issues provides independent advice to the Government on women's issues.

VOTE and Item	1991-92 Estimates	PROGRAM AND ACTIVITIES	Change from 1990-91	1990-91 Estimates	1989-90 Actual
	$		$	$	$
4101		**OFFICE RESPONSIBLE FOR WOMEN'S ISSUES PROGRAM**			
OPERATING					
1	540,600	Main Office	(7,300)	547,900	—
2	23,924,300	Ontario Women's Directorate	5,620,800	18,303,500	16,527,545
3	400,000	Ontario Advisory Council on Women's Issues	(136,400)	536,400	527,283
S	15,942	Minister Without Portfolio Salary, the Executive Council Act	—	15,942	10,570
S	—	Parliamentary Assistant's Salary, the Executive Council Act	(9,808)	9,808	5,052
	24,880,842	Total Operating	5,467,292	19,413,550	17,070,450
	—	Less: Special Warrants	(4,300,000)	4,300,000	N/A
	15,942	Less: Statutory Appropriations	(9,808)	25,750	15,622
	24,864,900	**Amount to be Voted**	9,777,100	15,087,800	17,054,828

— NOTES —

XLI. — OFFICE RESPONSIBLE FOR WOMEN'S ISSUES

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Main Office (4101-1)	$
Salaries and wages	385,500
Employee benefits	61,700
Transportation and communication	35,100
Services	26,500
Supplies and equipment	31,800
	540,600

Statutory Appropriations	
Minister Without Portfolio Salary	15,942

Ontario Women's Directorate (4101-2)	
Salaries and wages	5,450,800
Employee benefits	871,700
Transportation and communication	486,800
Services	7,811,700
Supplies and equipment	749,000
Transfer payments	
Grants for the provision of services and programs for women	8,554,300
	23,924,300

Ontario Advisory Council on Women's Issues (4101-3)	$
Salaries and wages	141,900
Employee benefits	23,100
Transportation and communication	70,000
Services	150,000
Supplies and equipment	15,000
	400,000
Total Operating for Office Responsible for Women's Issues Program	24,880,842

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